

**State of Alaska  
FY2020 Governor's Operating Budget**

**Department of Corrections  
Vocational Education Programs  
Component Budget Summary**

**Component: Vocational Education Programs**

**Contribution to Department's Mission**

Provide reformative programs to offenders.

**Core Services**

- Vocational Education Programs

**Major Component Accomplishments in 2018**

Continued to provide vocational trade courses that empower incarcerated individuals for marketable employment upon release, addressing the educational criminogenic factor and reducing the barriers for returning citizens.

Provided vocational education services:

- 4,528 individuals received vocational education services with 3,548 individuals completing.
- 150 individuals received State Training Employment Program (STEP) Grant vocational classes in industrial trades with 150 individuals completing.
- 119 females from Hiland Mountain Correctional Center (HMCC) completed Construction Trades and received college tuition from Ilisagvik College using the Carl Perkins Grant.

Continued to expand vocational opportunities at Wildwood Correctional Center (WWCC) in Kenai. The vocational area was expanded utilizing several new precision wood machinery items for carpentry certifications. WWCC is capable of providing opportunities in welding certification, Industrial mechanics, heavy equipment operations and National Center for Construction Education and Research (NCCER) Carpentry.

**Key Component Challenges**

Identify and implement vocational training programs that help prepare offenders for successful job placement when released.

Collect and track data on offenders who complete vocational training programs and assess program effectiveness.

**Significant Changes in Results to be Delivered in FY2020**

No changes in results delivered.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

**Contact Information**

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**Component Detail All Funds**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	462.6	606.0	606.0	606.0	606.0	0.0	0.0%
74000 Commodities	154.2	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	25.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>641.8</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	589.9	606.0	606.0	606.0	606.0	0.0	0.0%
1007 I/A Rcpts (Other)	51.9	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>589.9</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>51.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		606.0										
<b>Subtotal</b>		<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>Totals</b>		<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Vocational Education Programs (2972)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
3000	Services		462.6	606.0
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<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
<b>3000 Services Detail Totals</b>			<b>462.6</b>	<b>606.0</b>
3000	Education Services	Professional service contracts for various services: Education, Vocational Education Programs, Construction Apprenticeship Program and other small contracts. Registration, training fees and other miscellaneous program services.	441.2	584.6
3005	Health Services	Medical Services, i.e., surgical, optical, hospitalization, x-rays, lab tests, emergency room, physical therapy.	0.8	0.8
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	0.3	0.3
3010	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by maintenance or lease agreements.	3.4	3.4
3011	Other Services	Miscellaneous printing.	14.4	14.4
3029	Inter-Agency Education/Training	Educational/Training charges.	2.5	2.5

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Vocational Education Programs (2972)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
4000	Commodities		154.2	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
		<b>4000 Commodities Detail Totals</b>	<b>154.2</b>	<b>0.0</b>
4000	Business		62.5	0.0
4002	Household/Institutional		3.1	0.0
4004	Safety		1.6	0.0
4005	Building Materials		87.0	0.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Capital Outlay**

**Component:** Vocational Education Programs (2972)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
5000	Capital Outlay		25.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
		<b>5000 Capital Outlay Detail Totals</b>	<b>25.0</b>	<b>0.0</b>
5002	Structures and Infrastructure		25.0	0.0



**Revenue Detail (1681)**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>51.9</b>	<b>0.0</b>
5301 Inter-Agency Receipts	Labor - Department-wide		51.9	0.0