

State of Alaska
FY2020 Governor's Operating Budget

Department of Corrections
Recidivism Reduction Grants
RDU/Component Budget Summary

RDU/Component: Recidivism Reduction Grants

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Reduce offender recidivism.

Core Services

- Provide Transitional Re-Entry Programs

Major Component Accomplishments in 2018

Released offenders received support services ranging from housing to substance abuse assessments. Participants in the program including those receiving housing support are primarily individuals on probation or parole, with an increasing number of individuals on furlough and electronic monitoring. Deliverables provided include:

- Safe, Sober, Stable House Services
- Job Readiness/Job Training Services
- Case Management Services
- Comprehensive Community Support Services
- Substance Abuse/Mental Health Treatment
- Program Coordinator/Assessment
- Enhance Program Model
- Food Cards
- Bus Passes and Transportation
- Identification
- Clothing Vouchers
- Parenting Classes
- Initial Medically Assisted Treatment (MAT) appointments

A significant number of participants are homeless sex offenders in need of safe, sober housing prior to being approved for release. The top three services provided through the Recidivism Reduction Program, administered by Partners for Progress, are case management including employment placement; program coordination including support service monitoring and in-person outreach to prisons; and housing including first week out and transitional housing. Services provided during FY2018 include:

- Partners Reentry Center (PRC) served 1,980 new participants (this includes individuals we worked with either pre- and/or post- release).
- 247 were pre-release only because they are still incarcerated or, upon release, did not come to Anchorage or PRC for post-release services.
- 1,533 new participants came to PRC in 2018. New participants include totally new participants who had never used PRC services before or, individuals who had used PRC services previously but had a significant break in services (had not come to PRC within the past 12 months and therefore, needed to start over with a re-intake and orientation).

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2020

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information
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Recidivism Reduction Grants Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
			Annual Salaries	45,435
Full-time	0	0	Premium Pay	0
Part-time	0	0	Annual Benefits	26,883
Nonpermanent	0	0	<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	0	0	Total Personal Services	72,318

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Corrections

Component: Recidivism Reduction Grants (3080)
RDU: Recidivism Reduction Grants (633)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	72.0	72.0	72.0	72.0	72.3	0.3	0.4%
72000 Travel	0.0	0.0	0.0	0.0	10.7	10.7	100.0%
73000 Services	429.3	429.3	429.3	429.3	1,411.7	982.4	228.8%
74000 Commodities	0.0	0.0	0.0	0.0	6.6	6.6	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	501.3	501.3	501.3	501.3	1,501.3	1,000.0	199.5%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	1,000.0	1,000.0	100.0%
1004 Gen Fund (UGF)	501.3	501.3	501.3	501.3	501.3	0.0	0.0%
Unrestricted General (UGF)	501.3	501.3	501.3	501.3	501.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	1,000.0	1,000.0	100.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Recidivism Reduction Grants (3080)

RDU: Recidivism Reduction Grants (633)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	501.3	72.0	0.0	429.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		501.3										
Subtotal		501.3	72.0	0.0	429.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Adult Recidivism Reduction Federal Grant	Inc	1,000.0	0.0	10.7	982.7	6.6	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										
<p>The Department of Corrections has been awarded the BJA (Bureau of Justice Assistance) FY2018 Second Chance Act Statewide Adult Recidivism Reduction Strategic Plan Implementation Program grant. This grant will provide funding to the department for the next two years for a total of \$1,000. The purpose of the FY2018 Second Chance Act Statewide Adult Recidivism Reduction Strategic Plan Implementation Program (SRR Implementation Program) is to provide state agencies with resources and technical assistance to implement previously developed strategic plans that will result in improved reentry systems and reduced recidivism among populations released from incarceration.</p> <p>Developing a comprehensive approach for reducing recidivism is challenging, requiring access to data, service delivery changes, coordination of multiple systems, and strategic planning. Funds will be used to implement a Statewide Recidivism Reduction program that is specific and responsive to the needs of the incarcerated population and the various service providers involved. Design elements include an establishment of a reentry program which includes Reentry Probation Officers and Reentry Coaches, implementation of a new institutional risk-and-needs assessment tool, conducting a program analysis and streamlining Quality Assurance and Continuous Quality Improvement processes into everyday life within the Alaska Department of Corrections.</p>												
Align Authority within Recidivism Reduction Grant to Meet Personal Services Projected Costs	LIT	0.0	0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
<p>Align personal services authority within Recidivism Reduction Grant to meet FY2020 personal service needs. Personal service authorization is needed to meet increased costs associated with new positions, annual merit increases, employee transfers, and to maintain an appropriate vacancy factor. Authorization is being made available through reduced contractual obligations within this component.</p>												
Totals		1,501.3	72.3	10.7	1,411.7	6.6	0.0	0.0	0.0	0	0	0

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2020 Governor (15610)
Component: Recidivism Reduction Grants (3080)
RDU: Recidivism Reduction Grants (633)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-T020	Project Manager	FT	A	XE	Anchorage	N00	23A	6.5	*	45,435	0	0	26,883	72,318	72,318
													Total Salary Costs:	45,435	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	26,883	
													Total Pre-Vacancy:	72,318	
													Minus Vacancy Adjustment of 0.00%:	(0)	
													Total Post-Vacancy:	72,318	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	72,318	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	72,318	72,318	100.00%
Total PCN Funding:	72,318	72,318	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Corrections
Services

Component: Recidivism Reduction Grants (3080)

Line Number	Line Name			FY2018 Actuals	FY2019 Management Plan
3000	Services			429.3	429.3
Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals				429.3	429.3
3032	Inter-Agency Health	H&SS - Department-wide	Recidivism Reduction Program promotes the rehabilitation through transitional reentry programs of persons incarcerated for offenses and recently released from correctional facilities.	429.3	429.3

Inter-Agency Services (1682)
Department of Corrections

Component: Recidivism Reduction Grants (3080)

	FY2018 Actuals	FY2019 Management Plan
Component Totals	429.3	429.3
With Department of Health and Social Services	429.3	429.3

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3032 Inter-Agency Health	H&SS - Department-wide	Recidivism Reduction Program promotes the rehabilitation through transitional reentry programs of persons incarcerated for offenses and recently released from correctional facilities.	429.3	429.3