

## Department Funding Summary - Capital Budget (1167)

### Department of Commerce, Community, and Economic Development

Fund Source	FY2019 (4202)	FY2020 (4201)	FY2019 + FY2020
1003 G/F Match	0	60,000	60,000
1004 Gen Fund	0	7,505,000	7,505,000
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>7,565,000</b>	<b>7,565,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>	<b>7,565,000</b>	<b>7,565,000</b>

# Department Funding Summary - Capital Budget (1167)

## Department of Corrections

<u>Fund Source</u>	<u>FY2019 (4202)</u>	<u>FY2020 (4201)</u>	<u>FY2019 + FY2020</u>
1037 GF/MH	0	0	0
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Environmental Conservation

Fund Source	FY2019 (4202)	FY2020 (4201)	FY2019 + FY2020
1003 G/F Match	0	12,080,000	12,080,000
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>12,080,000</b>	<b>12,080,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>	<b>12,080,000</b>	<b>12,080,000</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Fish and Game

Fund Source	FY2019 (4202)	FY2020 (4201)	FY2019 + FY2020
1004 Gen Fund	0	1,000,000	1,000,000
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

## Department Funding Summary - Capital Budget (1167)

### Office of the Governor

Fund Source	FY2019 (4202)	FY2020 (4201)	FY2019 + FY2020
1004 Gen Fund	0	2,500,000	2,500,000
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Natural Resources

Fund Source	FY2019 (4202)	FY2020 (4201)	FY2019 + FY2020
1003 G/F Match	0	600,000	600,000
1004 Gen Fund	0	2,800,000	2,800,000
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>3,400,000</b>	<b>3,400,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>	<b>3,400,000</b>	<b>3,400,000</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Revenue

Fund Source	FY2019 (4202)	FY2020 (4201)	FY2019 + FY2020
1139 AHFC Div	0	8,850,000	8,850,000
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>8,850,000</b>	<b>8,850,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>	<b>8,850,000</b>	<b>8,850,000</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Transportation/Public Facilities

Fund Source	FY2019 (4202)	FY2020 (4201)	FY2019 + FY2020
1003 G/F Match	0	73,300,000	73,300,000
1004 Gen Fund	0	15,938,329	15,938,329
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>89,238,329</b>	<b>89,238,329</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>	<b>89,238,329</b>	<b>89,238,329</b>



## Department Funding Summary - Capital Budget (1167)

### Judiciary

Fund Source	FY2019 (4202)	FY2020 (4201)	FY2019 + FY2020
1004 Gen Fund	0	2,473,000	2,473,000
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>2,473,000</b>	<b>2,473,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>	<b>2,473,000</b>	<b>2,473,000</b>

## Department Funding Summary - Capital Budget (1167)

### Legislature

Fund Source	FY2019 (4202)	FY2020 (4201)	FY2019 + FY2020
1004 Gen Fund	0	4,195,000	4,195,000
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>4,195,000</b>	<b>4,195,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>	<b>4,195,000</b>	<b>4,195,000</b>