

K-12 Major Maintenance

FY2020 Request: \$7,400,000
Reference No: 62616

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Education
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Heidi Teshner
Estimated Project Dates: 07/01/2019 - 06/30/2024 **Contact Phone:** (907)465-2875

Brief Summary and Statement of Need:

The suggested school major maintenance spending plan is based on the FY2020 initial agency decision list of approved projects. The projects are evaluated and ranked according to criteria specified in statute, and delineated by the statutorily established Bond Reimbursement and Grant Review Committee. For FY2020, 27 of the 53 school districts submitted a total of 86 applications for the first year of the districts' revised six-year plans. This appropriation would fund the first project on the major maintenance list and continues to support and maintain Alaska's school facilities and provide a safe, healthy, and comfortable environment for Alaska's school children.

Funding:	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>
1197 AK Cap Inc	\$7,400,000						\$7,400,000
Total:	\$7,400,000	\$0	\$0	\$0	\$0	\$0	\$7,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The list below outlines the State of Alaska, Department of Education and Early Development, Capital Improvement Projects (FY2020), Major Maintenance Grant Fund list.

Projects to be completed will be chosen from this Major Maintenance Listing in Priority Order.

Priorities and cost estimates shown below may need to be changed to accommodate actual project costs and other considerations.

Priority	School District	State Share
1	Fairbanks	7,365,723.00
2	Galena City	4,866,353.00
3	Chugach	5,632,673.00
4	Kake City	190,782.00
5	Anchorage	4,570,202.00

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Priority	School District	State Share
6	Anchorage	1,264,750.00
7	Anchorage	1,415,367.00
8	Nenana City	385,935.00
9	Anchorage	298,323.00
10	Juneau City Borough	940,833.00
11	Copper River	1,041,286.00
12	Lower Yukon	2,205,662.00
13	Chugach	5,117,320.00
14	Iditarod Area	135,552.00
15	Ketchikan	349,155.00
16	Hoonah City	188,056.00
17	Nenana City	169,415.00
18	Fairbanks	912,932.00
19	Aleutians East	66,695.00
20	Southeast Island	487,743.00
21	Denali Borough	1,441,118.00
22	Anchorage	433,503.00
23	Lower Yukon	228,075.00
24	Yukon-Koyukuk	452,080.00
25	Lower Yukon	1,004,026.00
26	Yupilt	2,121,234.00
27	Lower Yukon	115,472.00
28	Kodiak Island	1,714,263.00
29	Chatham	1,795,737.00
30	Haines Borough	551,859.00
31	Lower Kuskokwim	1,121,135.00
32	Mat-Su Borough	5,018,730.00
33	Chatham	106,752.00
34	Denali Borough	955,493.00
35	Southeast Island	69,892.00
36	Kuspuk	1,374,464.00
37	Sitka City Borough	338,901.00
38	Haines Borough	1,565,128.00
39	Lower Kuskokwim	3,906,713.00
40	Southwest Region	3,829,225.00
41	Craig City	492,336.00
42	Annette Island	188,396.00
43	Nenana City	1,359,529.00
44	Southeast Island	1,414,783.00
45	Kake City	529,234.00
46	Yupilt	127,350.00
47	Juneau City Borough	1,137,500.00
48	Copper River	2,452,138.00
49	Anchorage	377,205.00

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Priority	School District	State Share
50	Southwest Region	2,157,720.00
51	Anchorage	88,176.00
52	Southwest Region	3,772,395.00
53	Kake City	226,052.00
54	Mat-Su Borough	2,717,131.00
55	Kake City	435,482.00
56	Lower Yukon	1,002,446.00
57	Copper River	730,976.00
58	Lower Kuskokwim	3,464,933.00
59	Southeast Island	111,896.00
60	Lower Yukon	1,497,176.00
61	Southeast Island	339,877.00
62	Iditarod Area	122,440.00
63	Yupilt	1,074,152.00
64	Southeast Island	4,928,934.00
65	Lower Yukon	5,200,552.00
66	Iditarod Area	1,552,272.00
67	Mat-Su Borough	1,610,414.00
68	Mat-Su Borough	3,927,008.00
69	Lower Yukon	2,725,440.00
70	Yupilt	172,498.00
71	Lower Yukon	562,628.00
72	Lower Yukon	1,539,474.00
		113,787,100.00