

**Component Detail (1077)**  
**Department of Education and Early Development**

**Component:** Alaska State Council on the Arts (3193)

Non-Formula Component

**RDU:** Alaska State Council on the Arts (666)

IRIS AP Type: ESCA

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	478.7	582.8	582.8	578.5	594.5	0.0	-594.5	-100.0%
2000 Travel	83.7	109.3	109.3	109.3	147.8	0.0	-147.8	-100.0%
3000 Services	438.0	551.1	551.1	555.4	818.5	0.0	-818.5	-100.0%
4000 Commodities	17.8	16.5	16.5	16.5	17.5	0.0	-17.5	-100.0%
5000 Capital Outlay	30.0	30.0	30.0	30.0	30.0	0.0	-30.0	-100.0%
7000 Grants, Benefits	1,569.9	1,478.8	1,478.8	1,478.8	2,261.3	0.0	-2,261.3	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,618.1</b>	<b>2,768.5</b>	<b>2,768.5</b>	<b>2,768.5</b>	<b>3,869.6</b>	<b>0.0</b>	<b>-3,869.6</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	750.4	806.3	806.3	806.3	806.6	0.0	-806.6	-100.0%
1003 G/F Match (UGF)	692.8	692.8	692.8	692.8	693.5	0.0	-693.5	-100.0%
1005 GF/Prgm (DGF)	0.0	10.9	10.9	10.9	10.9	0.0	-10.9	-100.0%
1007 I/A Rcpts (Other)	4.6	7.0	7.0	7.0	7.0	0.0	-7.0	-100.0%
1108 Stat Desig (Other)	1,140.3	1,221.5	1,221.5	1,221.5	2,321.6	0.0	-2,321.6	-100.0%
1145 AIPP Fund (Other)	30.0	30.0	30.0	30.0	30.0	0.0	-30.0	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>692.8</b>	<b>692.8</b>	<b>692.8</b>	<b>692.8</b>	<b>693.5</b>	<b>0.0</b>	<b>-693.5</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>10.9</b>	<b>10.9</b>	<b>10.9</b>	<b>10.9</b>	<b>0.0</b>	<b>-10.9</b>	<b>-100.0%</b>
<b>Other</b>	<b>1,174.9</b>	<b>1,258.5</b>	<b>1,258.5</b>	<b>1,258.5</b>	<b>2,358.6</b>	<b>0.0</b>	<b>-2,358.6</b>	<b>-100.0%</b>
<b>Federal</b>	<b>750.4</b>	<b>806.3</b>	<b>806.3</b>	<b>806.3</b>	<b>806.6</b>	<b>0.0</b>	<b>-806.6</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	5	5	5	5	5	0	-5	-100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Alaska State Council on the Arts (3193)  
**RDU:** Alaska State Council on the Arts (666)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	2,768.5	582.8	109.3	551.1	16.5	30.0	1,478.8	0.0	5	0	0
1002 Fed Rcpts		806.3										
1003 G/F Match		692.8										
1005 GF/Prgm		10.9										
1007 I/A Rcpts		7.0										
1108 Stat Desig		1,221.5										
1145 AIPP Fund		30.0										
<b>Subtotal</b>		<b>2,768.5</b>	<b>582.8</b>	<b>109.3</b>	<b>551.1</b>	<b>16.5</b>	<b>30.0</b>	<b>1,478.8</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Align Authority with Projected Expenditures</b>												
	LIT	0.0	-4.3	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
Align authority to support inter/intra-departmental reimbursable services agreements. Authority is available as a result of staff turnover.												
<b>Subtotal</b>		<b>2,768.5</b>	<b>578.5</b>	<b>109.3</b>	<b>555.4</b>	<b>16.5</b>	<b>30.0</b>	<b>1,478.8</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Eliminate State Council on the Arts</b>												
	Dec	-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts		-806.3										
1003 G/F Match		-692.8										
1005 GF/Prgm		-10.9										
1007 I/A Rcpts		-7.0										
1108 Stat Desig		-1,221.5										
1145 AIPP Fund		-30.0										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Delete funding for the Alaska State Council on the Arts (ASCA) for the purposes of outsourcing or privatizing the agency. ASCA is a public corporation housed within the Department of Education & Early Development. The ASCA fosters the development of the arts for all Alaskans through education, partnerships, grants, and services and maintains existing partnerships with the Rasmuson Foundation and Margaret A. Cargill Foundation (MACF).

**Personal Services Expenditure Detail (1445)**

**Department of Education and Early Development**

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Alaska State Council on the Arts (3193)  
**RDU:** Alaska State Council on the Arts (666)

Status PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
D 05-0511	6140	Fine Arts Administrator	FT	A	XE	Anchorage	N00	18 F / J	12.0		0	0	0	0	0	
D 05-1681	6194	Ex Dir Coun Art	FT	A	XE	Anchorage	N00	22 E / F	12.0		0	0	0	0	0	
D 05-1685	6195	Administrative Assistant	FT	A	XE	Anchorage	N00	15 D / E	12.0		0	0	0	0	0	
D 05-1686	6196	Fine Arts Administrator	FT	A	XE	Anchorage	N00	18 B / C	12.0		0	0	0	0	0	
D 05-1737	6216	Fine Arts Administrator	FT	A	XE	Anchorage	99	18 J / K	12.0		0	0	0	0	0	
															<b>Total Salary Costs:</b>	0
															<b>Total COLA:</b>	0
															<b>Total Premium Pay:</b>	0
															<b>Total Benefits:</b>	0
															<b>Total Pre-Vacancy:</b>	0
															<b>Minus Vacancy Adjustment of 0.00%:</b>	(0)
															<b>Total Post-Vacancy:</b>	0
															<b>Plus Lump Sum Premium Pay:</b>	0
															<b>Personal Services Line 100:</b>	0

  

	Total Positions	New	Deleted
<b>Full Time Positions:</b>	0	0	5
<b>Part Time Positions:</b>	0	0	0
<b>Non Permanent Positions:</b>	0	0	0
<b>Positions in Component:</b>	0	0	5
<b>Total Component Months:</b>	0.0		

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



## Alaska State Council on the Arts FY2020 Organizational Chart

