

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoes
K-12 Aid to School Districts					
Foundation Program	1,215,805.8	1,214,932.3	1,214,932.3	0.0	0.0%
Pupil Transportation	78,184.6	77,214.6	77,214.6	0.0	0.0%
Additional Foundation Funding	20,000.0	30,488.2	488.2	-30,000.0	-98.4%
RDU Total:	1,313,990.4	1,322,635.1	1,292,635.1	-30,000.0	-2.3%
K-12 Support					
Boarding Home Grants	7,453.2	7,453.2	7,453.2	0.0	0.0%
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,558.2	3,540.9	3,540.9	0.0	0.0%
RDU Total:	12,111.4	12,094.1	12,094.1	0.0	0.0%
Education Support and Administrative Services					
Executive Administration	1,073.7	860.9	852.6	-8.3	-1.0%
Administrative Services	1,753.8	1,820.3	1,820.3	0.0	0.0%
Information Services	1,012.4	1,025.4	1,024.7	-0.7	-0.1%
School Finance & Facilities	2,552.3	2,291.7	2,278.5	-13.2	-0.6%
Child Nutrition	76,988.7	77,120.7	77,081.5	-39.2	-0.1%
Student and School Achievement	168,661.4	163,617.8	163,519.0	-98.8	-0.1%
State System of Support	2,209.7	1,814.7	1,807.2	-7.5	-0.4%
Teacher Certification	926.7	943.3	934.4	-8.9	-0.9%
Early Learning Coordination	9,618.2	9,622.9	9,609.2	-13.7	-0.1%
Pre-Kindergarten Grants	8,000.0	2,000.0	2,000.0	0.0	0.0%
RDU Total:	272,796.9	261,117.7	260,927.4	-190.3	-0.1%
Alaska State Council on the Arts					
Alaska Council on the Arts	3,153.5	3,869.6	3,869.6	0.0	0.0%
RDU Total:	3,153.5	3,869.6	3,869.6	0.0	0.0%

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Commissions and Boards					
Professional Teaching Practice	258.8	259.5	253.4	-6.1	-2.4%
RDU Total:	258.8	259.5	253.4	-6.1	-2.4%
Mt. Edgecumbe Boarding School					
Mt. Edgecumbe Boarding School	11,830.7	11,522.9	11,458.5	-64.4	-0.6%
MEHS Facilities Maintenance	1,442.7	1,444.5	1,194.5	-250.0	-17.3%
RDU Total:	13,273.4	12,967.4	12,653.0	-314.4	-2.4%
State Facilities Rent					
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	0.0	0.0%
RDU Total:	1,068.2	1,068.2	1,068.2	0.0	0.0%
Alaska State Libraries, Archives and Museums					
Library Operations	7,269.0	7,426.8	7,413.1	-13.7	-0.2%
Archives	1,288.4	1,316.7	1,316.2	-0.5	-0.0%
Museum Operations	1,740.5	1,778.3	1,775.3	-3.0	-0.2%
OWL	670.9	670.9	670.9	0.0	0.0%
Live Homework Help	138.2	138.2	138.2	0.0	0.0%
APK Facilities Maintenance	1,263.7	1,245.1	1,245.1	0.0	0.0%
RDU Total:	12,370.7	12,576.0	12,558.8	-17.2	-0.1%
Alaska Postsecondary Education Commission					
Program Admin & Operations	17,901.5	17,868.3	17,773.9	-94.4	-0.5%
WWAMI Medical Education	3,096.4	3,173.7	3,173.7	0.0	0.0%
RDU Total:	20,997.9	21,042.0	20,947.6	-94.4	-0.4%
Alaska Performance Scholarship Awards					
AK Perf Scholarship Awd	11,750.0	11,750.0	11,750.0	0.0	0.0%
RDU Total:	11,750.0	11,750.0	11,750.0	0.0	0.0%

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Alaska Student Loan Corporation					
Loan Servicing	11,742.8	11,742.8	11,742.8	0.0	0.0%
RDU Total:	11,742.8	11,742.8	11,742.8	0.0	0.0%
Unrestricted General (UGF):	1,321,856.3	1,325,227.0	1,295,179.7	-30,047.3	-2.3%
Designated General (DGF):	25,315.9	25,131.0	24,860.8	-270.2	-1.1%
Other:	65,208.7	64,403.2	64,233.0	-170.2	-0.3%
Federal:	261,133.1	256,361.2	256,226.5	-134.7	-0.1%
Total Funds:	1,673,514.0	1,671,122.4	1,640,500.0	-30,622.4	-1.8%
Permanent Full Time:	273	272	271	-1	-0.4%
Permanent Part Time:	14	14	14	0	0.0%
Non Permanent:	2	2	2	0	0.0%
Total Positions:	289	288	287	-1	-0.3%