

Unrestricted General Funds

Component Summary (1078)
Department of Education and Early Development

| Results Delivery Unit/ Component | FY2019 Management Plan + Enacted Sups (16001) | FY2020 Conference Committee (15992) | FY2020 Final Enacted Less Veto (16218) | FY2020 Conference vs FY2020 Final Enacted Less | Committee Enacted Less Veto |
|--|--|--|---|---|--|
| K-12 Aid to School Districts | | | | | |
| Foundation Program | 1,171,326.1 | 1,172,603.9 | 1,172,603.9 | 0.0 | 0.0% |
| Pupil Transportation | 78,184.6 | 77,214.6 | 77,214.6 | 0.0 | 0.0% |
| Additional Foundation Funding | 20,000.0 | 30,000.0 | 0.0 | -30,000.0 | -100.0% |
| RDU Total: | 1,269,510.7 | 1,279,818.5 | 1,249,818.5 | -30,000.0 | -2.3% |
| K-12 Support | | | | | |
| Boarding Home Grants | 7,453.2 | 7,453.2 | 7,453.2 | 0.0 | 0.0% |
| Youth in Detention | 1,100.0 | 1,100.0 | 1,100.0 | 0.0 | 0.0% |
| Special Schools | 3,558.2 | 3,540.9 | 3,540.9 | 0.0 | 0.0% |
| RDU Total: | 12,111.4 | 12,094.1 | 12,094.1 | 0.0 | 0.0% |
| Education Support and Administrative Services | | | | | |
| Executive Administration | 1,051.3 | 838.5 | 830.2 | -8.3 | -1.0% |
| Administrative Services | 916.6 | 966.4 | 966.4 | 0.0 | 0.0% |
| Information Services | 375.5 | 381.4 | 381.4 | 0.0 | 0.0% |
| School Finance & Facilities | 1,643.0 | 1,359.8 | 1,355.6 | -4.2 | -0.3% |
| Child Nutrition | 89.6 | 90.0 | 89.3 | -0.7 | -0.8% |
| Student and School Achievement | 6,264.7 | 6,068.4 | 6,052.8 | -15.6 | -0.3% |
| State System of Support | 2,209.7 | 1,814.7 | 1,807.2 | -7.5 | -0.4% |
| Early Learning Coordination | 9,488.6 | 9,490.3 | 9,486.6 | -3.7 | -0.0% |
| Pre-Kindergarten Grants | 8,000.0 | 2,000.0 | 2,000.0 | 0.0 | 0.0% |
| RDU Total: | 30,039.0 | 23,009.5 | 22,969.5 | -40.0 | -0.2% |
| Alaska State Council on the Arts | | | | | |
| Alaska Council on the Arts | 692.8 | 693.5 | 693.5 | 0.0 | 0.0% |
| RDU Total: | 692.8 | 693.5 | 693.5 | 0.0 | 0.0% |

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|---|--|--|---|--|--|
| Mt. Edgecumbe Boarding School | | | | | |
| Mt. Edgecumbe Boarding School | 2.3 | 3.2 | 3.2 | 0.0 | 0.0% |
| RDU Total: | 2.3 | 3.2 | 3.2 | 0.0 | 0.0% |
| State Facilities Rent | | | | | |
| EED State Facilities Rent | 1,068.2 | 1,068.2 | 1,068.2 | 0.0 | 0.0% |
| RDU Total: | 1,068.2 | 1,068.2 | 1,068.2 | 0.0 | 0.0% |
| Alaska State Libraries, Archives and Museums | | | | | |
| Library Operations | 4,240.8 | 4,314.4 | 4,307.5 | -6.9 | -0.2% |
| Archives | 1,087.8 | 1,113.8 | 1,113.8 | 0.0 | 0.0% |
| Museum Operations | 1,168.7 | 1,195.8 | 1,195.4 | -0.4 | -0.0% |
| OWL | 670.9 | 670.9 | 670.9 | 0.0 | 0.0% |
| APK Facilities Maintenance | 1,263.7 | 1,245.1 | 1,245.1 | 0.0 | 0.0% |
| RDU Total: | 8,431.9 | 8,540.0 | 8,532.7 | -7.3 | -0.1% |
| Unrestricted General (UGF): | 1,321,856.3 | 1,325,227.0 | 1,295,179.7 | -30,047.3 | -2.3% |
| Designated General (DGF): | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 1,321,856.3 | 1,325,227.0 | 1,295,179.7 | -30,047.3 | -2.3% |