

# **State of Alaska FY2020 Governor's Operating Budget**

## **Department of Education and Early Development Executive Administration Component Budget Summary**

**Component: Executive Administration****Contribution to Department's Mission**

Provide policy direction and support to Alaska's school districts, schools, students, parents, teachers and department programs that increase student achievement.

**Core Services**

- The State Board of Education and Early Development is the head of the department and responsible for adopting regulations necessary to implement statutory requirements.
- The Commissioner provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services. The Commissioner implements the policies and regulations adopted by the State Board of Education and Early Development, and promotes collaboration among schools, students, families and communities to improve learning.

**Major Component Accomplishments in 2018**

- The Commissioner continued to lead the Alaska's Education Challenge initiative, working with partner organizations to develop a strategic plan around three components to focus the state's work on specific goals that are most likely to improve student outcomes. The three components are:
  1. A call to action: Shared Commitments
    - Increase Student Success
    - Support Responsible and Reflective Learners
    - Cultivate Safety and Well-Being
  2. A focus of efforts: Measurable Goals
    - Support all students to read at grade level by the end of 3rd grade;
    - Increase career, technical, and culturally relevant education to meet student and workforce needs;
    - Close the achievement gap by ensuring equitable educational rigor and resources;
    - Prepare, attract, and retain effective education professionals;
    - Improve the safety and well-being of students through school partnerships with families, communities, and tribes.
  3. A prioritization of change: Targeted Strategies
    - 13 committee recommendations
    - Additional strategies in Alaska's Every Student Succeeds Act (ESSA) plan
- The Commissioner and Deputy Commissioner served on numerous committees, including the Governor's Opioid Task Force, working to combat the opioid crisis in Alaska; the Governor's Homelessness Task Force, addressing the homelessness issues in our state; the Governor's Tribal Advisory Council, working on tribal issues in Alaska; the Alaska Early Childhood Coordinating Council, working to promote positive development, improved health outcomes, and school readiness for children; the Alaska Workforce Investment Board (AWIB), working to develop a workforce system that is useful, accessible, and understandable to the state's customers; and the Council on Domestic Violence and Sexual Assault, working to build an Alaska freed from domestic and sexual violence.
- The Commissioner's office supported DEED staff in developing the new statewide accountability system (*System for School Success*) and implementing Alaska's plan for the Every Student Succeeds Act (ESSA). Alaska's state plan was approved by the U.S. Department of Education in May 2018.
- Began a partnership with EducationSuperHighway, the Alaska K-12 Broadband Initiative, to increase broadband access for schools across the state.
- The Commissioner's office supported DEED staff and school districts in a successful statewide administration of the Performance Evaluation for Alaska's Schools (PEAKS) and the Alaska Science Assessment.
- The Commissioner's office supported DEED staff in the facilitation of a School Safety and Well-Being Summit in Fall 2018 for school safety leadership from every district to acquire new best practices and share effective existing school safety practices.

## Key Component Challenges

The Commissioner's Office is substantively involved in the key challenges listed in each of the division component overviews. Some specific challenges include:

- Lead the implementation of the measurable goals of the Alaska's Education Challenge, including alignment of Department work to the goals;
- Continue to support the implementation of the state's ESSA plan and accountability system, including outreach to stakeholders regarding new accountability reporting requirements;
- Continue to assess, evaluate, and adjust DEED's organizational structure to meet the Department's goals;
- Provide leadership and support for all students to read at grade level by the end of 3rd grade;
- Provide leadership and support to increase career, technical, and culturally relevant education to meet student and workforce needs;
- Provide leadership and support to close the achievement gap by ensuring equitable educational rigor and resources;
- Provide leadership and support to prepare, attract, and retain effective education professionals;
- Provide leadership and support to improve the safety and well-being of students through school partnerships with families, communities, and tribes;
- Support improved efficiency and effective practices in all divisions within the Department.

## Significant Changes in Results to be Delivered in FY2020

See department-level significant changes in results to be delivered in FY2020.

## Statutory and Regulatory Authority

Article III Section 26 of the State Constitution  
AS Title 14 - Education  
4 AAC

Contact Information
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Executive Administration Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	527,619
Part-time	0	0	COLA	2,953
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	251,961
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>Total Personal Services</b>	<b>782,533</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Commissioner	0	0	1	0	1
Dep Commissioner	0	0	1	0	1
Exec Secretary III	0	0	1	0	1
Information Officer III	0	0	1	0	1
Spec Asst To The Comm II	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>

**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Executive Administration (2736)  
**RDU:** Education Support Services (400)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor
71000 Personal Services	622.5	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	80.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	102.1	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	41.8	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	117.3	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>963.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund (UGF)	963.7	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>963.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	4	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Executive Administration (2736)

Non-Formula Component

**RDU:** Education Support and Administrative Services (677)

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	775.1	865.1	860.2	782.5	-77.7	-9.0%
72000 Travel	0.0	45.4	45.4	50.3	50.3	0.0	0.0%
73000 Services	0.0	56.5	139.8	139.8	48.5	-91.3	-65.3%
74000 Commodities	0.0	11.3	11.3	11.3	11.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	12.1	12.1	0.0	-12.1	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>888.3</b>	<b>1,073.7</b>	<b>1,073.7</b>	<b>892.6</b>	<b>-181.1</b>	<b>-16.9%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	0.0	865.9	1,051.3	1,051.3	870.2	-181.1	-17.2%
1007 I/A Rcpts (Other)	0.0	22.4	22.4	22.4	22.4	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>865.9</b>	<b>1,051.3</b>	<b>1,051.3</b>	<b>870.2</b>	<b>-181.1</b>	<b>-17.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>22.4</b>	<b>22.4</b>	<b>22.4</b>	<b>22.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Executive Administration (2736)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2019 Conference Committee To FY2019 Authorized *****</b>												
<b>FY2019 Conference Committee</b>												
	ConfCom	888.3	775.1	45.4	56.5	11.3	0.0	0.0	0.0	5	0	0
1004 Gen Fund		865.9										
1007 I/A Rcpts		22.4										
<b>Every Student Succeeds Act Support Funding Sec20 Ch2 4SSLA2016 P36 L21 (SB138)(FY17-FY19)</b>												
	CarryFwd	185.4	90.0	0.0	83.3	0.0	0.0	12.1	0.0	0	0	0
1004 Gen Fund		185.4										
As amended in HB321 Ch2 SLA2018 Sec5 P6 L11-19 (Supplemental Fast Track) The sum of \$300,000 is appropriated from the general fund to the Department of Education and Early Development, education support services, executive administration, for multi-year funding dedicated to a temporary position or contract personnel and other expenses relating to P.L 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, June 30, 2018 and June 30, 2019.												
FY17 Original Appropriation: \$300.0												
FY17 Actuals: \$93.2												
FY18 Actuals: \$21.4												
FY19 Carryforward: \$185.4												
APTYP: EE17												
<b>Subtotal</b>		<b>1,073.7</b>	<b>865.1</b>	<b>45.4</b>	<b>139.8</b>	<b>11.3</b>	<b>0.0</b>	<b>12.1</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2019 Authorized To FY2019 Management Plan *****</b>												
<b>Align Authority with Projected Expenditures</b>												
	LIT	0.0	-4.9	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority to continue to provide support for the Alaska Education Challenge initiative. Authority is available as a result of staff turnover.												
<b>Subtotal</b>		<b>1,073.7</b>	<b>860.2</b>	<b>50.3</b>	<b>139.8</b>	<b>11.3</b>	<b>0.0</b>	<b>12.1</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2019 Management Plan To FY2020 Governor *****</b>												
<b>Reverse Every Student Succeeds Act Support Funding Sec20 Ch2 4SSLA2016 P36 L21 (SB138)(FY17-FY19)</b>												
	OTI	-185.4	-90.0	0.0	-83.3	0.0	0.0	-12.1	0.0	0	0	0
1004 Gen Fund		-185.4										
Reverse language section transaction from the base budget.												
<b>Line Item Transfer to Align Authorization with Anticipated Expenditures</b>												
	LIT	0.0	8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Executive Administration (2736)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
A line item transfer is necessary to fully support anticipated personnel costs within the Executive Administration component.												
<b>FY2020 Salary Adjustments - GGU, CEA, TEAME</b>												
	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.2										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$4.2												
FY2020 GGU HI from \$1432 to \$1530: \$1.2												
FY2020 GGU 3% COLA: \$3.0												
<b>Reverse Alaska State Employees Association (GGU) 15 Hour Furlough</b>												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
<b>Totals</b>		<b>892.6</b>	<b>782.5</b>	<b>50.3</b>	<b>48.5</b>	<b>11.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>



**Personal Services Expenditure Detail**  
**Department of Education and Early Development**

**Scenario:** FY2020 Governor (15610)  
**Component:** Executive Administration (2736)  
**RDU:** Education Support and Administrative Services (677)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-1001	Commissioner	FT	T	XE	Juneau	99	0	12.0		141,156	0	0	45,209	186,365	186,365
05-1002	Exec Secretary III	FT	A	XE	Juneau	N05	16D / E	12.0		62,412	0	0	40,131	102,543	102,543
05-1004	Dep Commissioner	FT	A	XE	Juneau	N05	28K	12.0		142,452	0	0	67,047	209,499	209,499
05-1626	Spec Asst To The Comm II	FT	A	XE	Juneau	N05	23J / K	12.0		108,341	0	0	55,912	164,253	164,253
05-1778	Information Officer III	FT	A	GP	Juneau	205	20B / C	12.0		73,258	2,953	0	43,662	119,873	119,873
<b>Total</b>													<b>Total Salary Costs:</b>	527,619	
<b>Positions</b>													<b>Total COLA:</b>	2,953	
<b>Full Time Positions:</b>													<b>Total Premium Pay:</b>	0	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	251,961	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	782,533	
													<b>Minus Vacancy Adjustment of 0.00%:</b>	(0)	
													<b>Total Post-Vacancy:</b>	782,533	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	782,533	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	782,533	782,533	100.00%
<b>Total PCN Funding:</b>	<b>782,533</b>	<b>782,533</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Travel**

**Component:** Executive Administration (2736)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		80.0	50.3
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>2000 Travel Detail Totals</b>			<b>80.0</b>	<b>50.3</b>
2000	In-State Employee Travel	Travel by the Commissioner, Deputy Commissioner, and staff to State Board meetings, school districts, statewide conferences hosted by the School Boards Association and the Alaska School Administrators Association, and meetings held by the U.S. Department of Education; travel associated with the participation in the Military Compact Education Council; travel associated with Every Student Succeeds Act implementation	47.0	20.3
2001	In-State Non-Employee Travel	Non-employee airfare for State Board of Education and Early Development members and other non-employees traveling on state business	17.2	15.0
2002	Out of State Employee Travel	Out-of-state travel for professional development, meetings and conferences	15.8	15.0

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Services**

**Component:** Executive Administration (2736)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		102.1	139.8
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>			<b>102.1</b>	<b>139.8</b>
3000	Education Services	Conferences, state dues, memberships, and training fees for professional development, maintaining certifications, and to represent the department at statewide sessions; online reporting and assessments; e-learning module development and system implementation	33.1	5.3
3001	Financial Services	Professional services related to the development, facilitation and implementation of Alaska's Education Challenge	0.0	16.0
3003	Information Technology	Information technology software and maintenance agreements; annual renewals and upgrades; skip-tracing; systems-related support	0.1	0.1
3004	Telecommunications	Long distance telephone charges, data/network communications charges, cell phone charges, cable services; video conferencing; auto-dialer charges; Alaska OWL dedicated broadband internet services for Alaska public libraries	3.2	3.0
3006	Delivery Services	Postage, freight, express courier, shipping and handling charges; freight carrier service for handling, transporting, and distributing USDA commodities from Washington to	0.4	5.0

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Services**

**Component:** Executive Administration (2736)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>			<b>102.1</b>	<b>139.8</b>
		Alaska recipient agencies		
3007	Advertising and Promotions	Advertising regulations and legal notices; job recruitments	5.8	6.0
3009	Structure/Infrastructure/Land		3.3	3.3
3010	Equipment/Machinery	Archives storage fees	4.5	2.7
3011	Other Services	State of Alaska travel service fees (Central Travel Management agent fees per ticket/per transaction); conference registration fees; services related to the development, facilitation and implementation of Alaska's Education Challenge	6.5	46.8
3017	Inter-Agency Information Technology Admin - Department-wide Non-Telecommunications	RSA with the Department of Administration for Core Services chargebacks: mainframe storage and file sharing, network and video services; server hosting; IRIS and ALDER	0.9	0.5
3018	Inter-Agency Information Technology Admin - Department-wide Telecommunications	RSA with the Department of Administration for Core Services including telecommunications, computer services, EPR and PBX, and VPNs; teleconferences with Legislature	4.9	5.0
3018	Inter-Agency Information Technology Legis - Department-wide Telecommunications	RSA with the Department of Administration for Core Services including telecommunications, computer services, EPR and PBX, and VPNs; teleconferences with Legislature	0.8	5.0
3020	Inter-Agency Building Maintenance Gov - Department-wide	RSA with the Office of the Governor for operations and maintenance of the Behrends House	2.0	4.0

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Services**

**Component:** Executive Administration (2736)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>				<b>102.1</b>	<b>139.8</b>
3021	Inter-Agency Mail	Admin - Department-wide	RSA with the Department of Administration for Central Mail Services	1.5	2.0
3024	Inter-Agency Legal		RSA with the Department of Law for legal services; assistance in conducting teacher certification hearings and related proceedings, and drafting decisions	20.1	20.1
3038	Inter-Agency Management/Consulting	PubSaf - Department-wide		15.0	15.0

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Commodities**

**Component:** Executive Administration (2736)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		41.8	11.3
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>4000 Commodities Detail Totals</b>			<b>41.8</b>	<b>11.3</b>
4000	Business	Reference books; other educational materials; office equipment and furniture purchases; office supplies for mailings, fax, copy machines and printers; computer supplies/replacement for desktop workstations and laptops; software; library, archive and museum materials	38.2	11.3
4002	Household/Institutional		3.6	0.0

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Executive Administration (2736)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		117.3	12.1
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
		<b>7000 Grants, Benefits Detail Totals</b>	<b>117.3</b>	<b>12.1</b>
7003	Sub-Recipient Pass-Through Grants		117.3	12.1

**Revenue Detail (1681)**  
**Department of Education and Early Development**

**Component:** Executive Administration (2736)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>22.4</b>
5301 Inter-Agency Receipts		Interagency receipts to partially fund activities that support and provide guidance to all programs in meeting the objectives of the State Board and Department of Education and Early Development.	0.0	22.4
		Estimated Interagency Receipts by Division: Student and School Achievement \$11.0; Professional Teaching Practices Commission \$2.5; Alaska State Council on the Arts \$0.5; Mt. Edgecumbe Boarding School \$1.7; Library Operations \$4.7; School Finance and Facilities \$2.0 Total \$22.4		
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>0.5</b>	<b>0.0</b>
6046 General Fund - Prior Year Reimbursement Recovery			0.5	0.0



**Inter-Agency Services (1682)**  
**Department of Education and Early Development**

**Component:** Executive Administration (2736)

				FY2018 Actuals	FY2019 Management Plan
<b>Component Totals</b>				<b>25.1</b>	<b>31.5</b>
With Department of Administration				7.3	7.5
With Legislature				0.8	5.0
With Office of the Governor				2.0	4.0
With Department of Public Safety				15.0	15.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA with the Department of Administration for Core Services chargebacks: mainframe storage and file sharing, network and video services; server hosting; IRIS and ALDER	0.9	0.5	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with the Department of Administration for Core Services including telecommunications, computer services, EPR and PBX, and VPNs; teleconferences with Legislature	4.9	5.0	
3018	Inter-Agency Information Technology Telecommunications	Legis - Department-wide RSA with the Department of Administration for Core Services including telecommunications, computer services, EPR and PBX, and VPNs; teleconferences with Legislature	0.8	5.0	
3020	Inter-Agency Building Maintenance	Gov - Department-wide RSA with the Office of the Governor for operations and maintenance of the Behrends House	2.0	4.0	
3021	Inter-Agency Mail	Admin - Department-wide RSA with the Department of Administration for Central Mail Services	1.5	2.0	
3038	Inter-Agency Management/Consulting	PubSaf - Department-wide	15.0	15.0	