

**State of Alaska
FY2020 Governor's Operating Budget**

**Department of Education and Early Development
School Finance & Facilities
Component Budget Summary**

Component: School Finance & Facilities

Contribution to Department's Mission

To allocate and account for resources distributed to Alaska school districts and Mt. Edgecumbe High School and provide services that promote safe facilities which support quality education programs.

Major Component Accomplishments in 2018

- Provided timely, accurate payments to school districts through K-12 Support formula programs;
- Provided training to school districts, finance officers, and facility managers;
- Completed analysis and review of school district operating fund budgets and annual audited financial statements for compliance with statutes and regulations;
- Completed a review and update of the Uniform Chart of Accounts for Alaska School Districts; and,
- Completed annual Capital Improvement Project (CIP) prioritized list in accordance with statute and regulation.

Key Component Challenges

- Providing technical assistance to school districts with varying size, locations, and complexities;
- Continuing to review and update department publications so the publications represent current standards; and,
- Continuing to review the annual ranking process for capital project and bond reimbursement payment streams.

Significant Changes in Results to be Delivered in FY2020

There are no significant changes in results to be delivered in FY2020.

Statutory and Regulatory Authority

AS 14.03.140 – 150	AS 14.50
AS 14.07.010-030	AS 37.15.011
AS 14.07.060	AS 43.50.140
AS 14.08.111	4 AAC 09
AS 14.08.151	4 AAC 27
AS 14.09	4 AAC 31
AS 14.11	4 AAC 33
AS 14.14.050-065	4 AAC 40
AS 14.14.090	4 AAC 52.700
AS 14.17	

Contact Information

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School Finance & Facilities Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	10	10	Annual Salaries	911,736
Part-time	0	0	COLA	26,152
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	498,856
			<i>Less 0.00% Vacancy Factor</i>	(44)
			Lump Sum Premium Pay	0
Totals	10	10	Total Personal Services	1,436,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Architectural Asst	0	0	1	0	1
Audit & Review Analyst II	0	0	1	0	1
Building Mgmt Specialist	0	0	1	0	1
School Finance Manager	0	0	1	0	1
School Finance Specialist II	0	0	5	0	5
Tech Eng I / Architect I	0	0	1	0	1
Totals	0	0	10	0	10

Component Detail All Funds
Department of Education and Early Development

Component: School Finance & Facilities (2737)
RDU: Education Support Services (400)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor
71000 Personal Services	1,274.4	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	26.3	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	782.1	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	2.2	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	2,085.0	0.0	0.0	0.0	0.0	0.0 0.0%
Fund Sources:						
1004 Gen Fund (UGF)	1,189.2	0.0	0.0	0.0	0.0	0.0 0.0%
1007 I/A Rcpts (Other)	895.8	0.0	0.0	0.0	0.0	0.0 0.0%
Unrestricted General (UGF)	1,189.2	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	895.8	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	10	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Component Detail All Funds
Department of Education and Early Development

Component: School Finance & Facilities (2737)

Non-Formula Component

RDU: Education Support and Administrative Services (677)

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	1,369.9	1,369.9	1,353.9	1,436.7	82.8	6.1%
72000 Travel	0.0	19.6	19.6	24.6	24.6	0.0	0.0%
73000 Services	0.0	827.8	1,150.8	1,161.8	1,001.4	-160.4	-13.8%
74000 Commodities	0.0	6.0	6.0	6.0	6.0	0.0	0.0%
75000 Capital Outlay	0.0	6.0	6.0	6.0	6.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	2,229.3	2,552.3	2,552.3	2,474.7	-77.6	-3.0%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	1,320.0	1,643.0	1,643.0	1,544.2	-98.8	-6.0%
1007 I/A Rcpts (Other)	0.0	909.3	909.3	909.3	930.5	21.2	2.3%
Unrestricted General (UGF)	0.0	1,320.0	1,643.0	1,643.0	1,544.2	-98.8	-6.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	909.3	909.3	909.3	930.5	21.2	2.3%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	10	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: School Finance & Facilities (2737)
RDU: Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	2,229.3	1,369.9	19.6	827.8	6.0	6.0	0.0	0.0	10	0	0
1004 Gen Fund		1,320.0										
1007 I/A Rcpts		909.3										
REAA & Small Muni School District Fund Ch79 SLA2018 (HB212) (Sec2 Ch17 SLA2018 P42 L16 (HB286))												
	FisNot	323.0	0.0	0.0	323.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		323.0										
<p>HB212 includes support for the department to encourage, evaluate, and require the use of previous school designs and building systems when it will result in an operational or capital cost savings; and, a requirement for the department to develop and periodically update regional model school standards, costs, and design ratios that achieve efficient and cost-effective school construction.</p>												
Subtotal		2,552.3	1,369.9	19.6	1,150.8	6.0	6.0	0.0	0.0	10	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Align Authority with Projected Expenditures												
	LIT	0.0	-16.0	5.0	11.0	0.0	0.0	0.0	0.0	0	0	0
<p>Align authority to provide support to school districts with facility planning, design, construction, and operations; and to support inter/intra-departmental reimbursable services agreements. Authority is available as a result of staff turnover.</p>												
Subtotal		2,552.3	1,353.9	24.6	1,161.8	6.0	6.0	0.0	0.0	10	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Support for Risk Management Obligations												
	Inc	135.8	0.0	0.0	135.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		135.8										
<p>Since FY2015, the department has realized over a 50% increase in Risk Management costs (FY2015 = \$86.5; FY2018 = \$182.3). It is expected that FY2019 will experience an estimated \$40.0 Risk Management increase as a result of the completion of the new Mt. Edgecumbe High School Aquatic Facility. The department's ability to absorb these on-going increases is no longer sustainable due to annual base-budget reductions since FY2015 (a total of \$17,419.1 or 30.3% reduction of the non-formula UGF). This request will fully support FY2020 Risk Management obligations and allow for the department to reallocate funding used to offset prior year increases to other areas in need of support, including on-going maintenance and operations of the Sheldon Jackson Museum (Sitka), the Stratton Building (Sitka), and daily maintenance needs for the Father Andrew P. Kashevaroff (APK) facility (Juneau).</p>												
Reduce REAA & Small Muni School District Fund Ch79 SLA2018 (HB212) (Sec2 Ch17 SLA2018 P42 L16 (HB286))												
	FNOTI	-249.0	0.0	0.0	-249.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-249.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: School Finance & Facilities (2737)
RDU: Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
HB212 Ch79 SLA2018 requires the Department of Education and Early Development (DEED) to encourage, evaluate, and require the use of previous school designs and building systems when it will result in an operational or capital cost savings; and for DEED to develop and periodically update regional model school standards, costs, and design ratios that achieve efficient and cost-effective school construction.												
Supervisory Unit Furlough Contract Terms												
	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.7										
1007 I/A Rcpts		-0.7										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
Line Item Transfer to Align Authorization with Anticipated Expenditures												
	LIT	0.0	47.2	0.0	-47.2	0.0	0.0	0.0	0.0	0	0	0
A line item transfer is necessary to fully support anticipated personnel costs within the School Finance and Facilities component.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.0										
1007 I/A Rcpts		20.8										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$34.8												
FY2020 GGU HI from \$1432 to \$1530: \$9.3												
FY2020 GGU 3% COLA: \$25.5												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		1.1										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		2,474.7	1,436.7	24.6	1,001.4	6.0	6.0	0.0	0.0	10	0	0

Personal Services Expenditure Detail
Department of Education and Early Development

Scenario: FY2020 Governor (15610)
Component: School Finance & Facilities (2737)
RDU: Education Support and Administrative Services (677)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-1058	School Finance Specialist II	FT	A	GG	Juneau	205	18K	12.0		79,236	3,194	0	45,716	128,146	0
05-1627	Architectural Asst	FT	A	GP	Juneau	205	19C / D	12.0		70,935	2,859	0	42,864	116,658	0
05-1638	School Finance Specialist II	FT	A	GP	Juneau	205	18F / G	12.0		73,352	2,957	0	43,694	120,003	120,003
05-1642	School Finance Specialist II	FT	A	GP	Juneau	99	18N / O	12.0		87,568	3,530	0	48,579	139,677	139,677
05-1690	Building Mgmt Specialist	FT	A	GP	Juneau	205	19J	12.0		82,032	3,307	0	46,677	132,016	0
05-1716	School Finance Specialist II	FT	A	GP	Juneau	205	18G	12.0		73,728	2,972	0	43,823	120,523	0
05-1764	Tech Eng I / Architect I	FT	A	SS	Juneau	205	24L / M	12.0		132,892	0	0	64,492	197,384	0
05-1765	School Finance Specialist II	FT	A	GP	Juneau	205	18L	12.0		81,816	3,298	0	46,602	131,716	131,716
05-1774	School Finance Manager	FT	A	SS	Juneau	99	23O / P	12.0		130,073	0	0	63,523	193,596	193,596
05-1775	Audit & Review Analyst II	FT	A	GP	Juneau	205	21L	12.0		100,104	4,035	0	52,886	157,025	59,911
Total													Total Salary Costs:	911,736	
Positions													Total COLA:	26,152	
Full Time Positions:													Total Premium Pay::	0	
Part Time Positions:													Total Benefits:	498,856	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	1,436,744	
													Minus Vacancy Adjustment of 0.00%:	(44)	
													Total Post-Vacancy:	1,436,700	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	1,436,700	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	644,903	644,884	44.89%
1007 Interagency Receipts	791,841	791,816	55.11%
Total PCN Funding:	1,436,744	1,436,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Education and Early Development
Travel

Component: School Finance & Facilities (2737)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		26.3	24.6
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			26.3	24.6
2000	In-State Employee Travel	Staff travel to professional association conferences; travel to school districts to review preventative maintenance plans in accordance with AS 14.11.011(b)(4) and 4 AAC 31.013)	20.4	20.0
2001	In-State Non-Employee Travel	Airfare fees for non-employees traveling on state business for the department to meet with school board members, municipal officials and representatives of various state and federal agencies concerning school district operations	3.8	3.5
2002	Out of State Employee Travel	Travel for professional development and training to provide information at state board meetings and professional association conferences, technical assistance to school districts for pupil transportation programs and to attend federal information sessions	2.1	1.1

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: School Finance & Facilities (2737)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		782.1	1,161.8
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			782.1	1,161.8
3000	Education Services	Conferences, state dues, memberships, and training fees for professional development, maintaining certifications, and to represent the department at statewide sessions; online reporting and assessments; e-learning module development and system implementation	2.6	3.0
3001	Financial Services	Program updates to the Cost Model for Alaskan Schools used within the facilities division for school construction / major maintenance oversight	22.8	25.0
3003	Information Technology	Information technology software and maintenance agreements; annual renewals and upgrades; skip-tracing; systems-related support	0.1	1.2
3004	Telecommunications	Long distance telephone charges, data/network communications charges, cell phone charges, cable services; video conferencing; auto-dialer charges; Alaska OWL dedicated broadband internet services for Alaska public libraries	2.8	4.0
3007	Advertising and Promotions	Advertising regulations and legal notices; job recruitments	0.8	1.0
3009	Structure/Infrastructure/Land	Pupil transportation contractual	325.9	330.0

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: School Finance & Facilities (2737)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			782.1	1,161.8
		obligations to provide semi-annual safety school bus inspections as required in AS 14.09.030		
3010	Equipment/Machinery	Annual maintenance agreements for printers and copiers	5.6	6.0
3011	Other Services	State of Alaska travel service fees (Central Travel Management agent fees per ticket/per transaction); costs related to the implementation of HB212 CH79 SLA2018 that includes provisions to have the department encourage, evaluate, and require use of previous school designs and buildings systems when that results in an operational or capital cost savings.	0.4	271.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA with the Department of Administration for Core Services chargebacks: mainframe storage and file sharing, network and video services; server hosting; IRIS and ALDER	1.8	2.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with the Department of Administration for Core Services including telecommunications, computer services, EPR and PBX, and VPNs; teleconferences with Legislature	19.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide RSA with the Department of Administration for Central Mail Services	1.3	2.0
3022	Inter-Agency Human Resources	Admin - Department-wide RSA with the Department of Administration for centralized Human Resource management and services	34.2	35.0

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: School Finance & Facilities (2737)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals				782.1	1,161.8
3024	Inter-Agency Legal	Law - Department-wide	RSA with the Department of Law for legal services; assistance in conducting teacher certification hearings and related proceedings, and drafting decisions	165.6	170.6
3026	Inter-Agency Insurance	Admin - Department-wide	RSA with Department of Administration, Risk Management, for self-insurance costs on state-owned facilities and museum contents	0.0	91.2
3029	Inter-Agency Education/Training	Admin - Department-wide		0.1	0.0
3029	Inter-Agency Education/Training	Labor - Department-wide	RSA with Department of Labor (AVTEC) for school bus driver instructor training (4 AAC 27.210) and recertification workshops. Training for new instructors is held biennially and recertification workshops are held annually.	20.7	15.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA with the Department of Administration, Shared Services of Alaska for travel services	46.0	50.0
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)	RSA with the Executive Administration component to partially fund activities that support and provide guidance to all programs in meeting the objectives of the State Board and Department of Education and Early Development	0.0	2.0
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157)	RSA with the Administrative Services component for centralized administrative services such as budget preparation and execution, federal and state financial reporting, accounting, internal audit, procurement, human resources,	106.1	106.7

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: School Finance & Facilities (2737)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			782.1	1,161.8
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148) payroll and travel RSA with the Information Services component for centralized information technology services such as database, network and server support, website maintenance, computer and data security, computer and computer periphery support, maintenance agreements	26.3	25.3

Line Item Detail (1676)
Department of Education and Early Development
Commodities

Component: School Finance & Facilities (2737)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		2.2	6.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			2.2	6.0
4000	Business	Reference books; other educational materials; office equipment and furniture purchases; office supplies for mailings, fax, copy machines and printers; computer supplies/replacement for desktop workstations and laptops; software; library, archive and museum materials	2.2	6.0

Line Item Detail (1676)
Department of Education and Early Development
Capital Outlay

Component: School Finance & Facilities (2737)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
5000	Capital Outlay		0.0	6.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
5000 Capital Outlay Detail Totals			0.0	6.0
5004	Equipment	Equipment, desks, computer tables, chairs, and periodic renewal of computer hardware on a scheduled basis	0.0	6.0

Revenue Detail (1681)
Department of Education and Early Development

Component: School Finance & Facilities (2737)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5007 I/A Rcpts (1007 I/A Rcpts)			895.8	909.3
5301 Inter-Agency Receipts		Interagency receipts from the School Debt Reimbursement program for contractual, travel, personnel and other operational support needs for the School Finance and Facilities component	895.8	909.3

Inter-Agency Services (1682)
Department of Education and Early Development

Component: School Finance & Facilities (2737)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				421.1	520.5
With Department of Administration				102.4	200.9
With Department of Law				165.6	170.6
With Department of Labor and Workforce Development				20.7	15.0
With Department of Education and Early Development				132.4	134.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA with the Department of Administration for Core Services chargebacks: mainframe storage and file sharing, network and video services; server hosting; IRIS and ALDER	1.8	2.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA with the Department of Administration for Core Services including telecommunications, computer services, EPR and PBX, and VPNs; teleconferences with Legislature	19.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA with the Department of Administration for Central Mail Services	1.3	2.0
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA with the Department of Administration for centralized Human Resource management and services	34.2	35.0
3024	Inter-Agency Legal	Law - Department-wide	RSA with the Department of Law for legal services; assistance in conducting teacher certification hearings and related proceedings, and drafting decisions	165.6	170.6
3026	Inter-Agency Insurance	Admin - Department-wide	RSA with Department of Administration, Risk Management, for self-insurance costs on	0.0	91.2

Inter-Agency Services (1682)
Department of Education and Early Development

Component: School Finance & Facilities (2737)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			state-owned facilities and museum contents		
3029	Inter-Agency Education/Training	Admin - Department-wide		0.1	0.0
3029	Inter-Agency Education/Training	Labor - Department-wide	RSA with Department of Labor (AVTEC) for school bus driver instructor training (4 AAC 27.210) and recertification workshops. Training for new instructors is held biennially and recertification workshops are held annually.	20.7	15.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA with the Department of Administration, Shared Services of Alaska for travel services	46.0	50.0
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)	RSA with the Executive Administration component to partially fund activities that support and provide guidance to all programs in meeting the objectives of the State Board and Department of Education and Early Development	0.0	2.0
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157)	RSA with the Administrative Services component for centralized administrative services such as budget preparation and execution, federal and state financial reporting, accounting, internal audit, procurement, human resources, payroll and travel	106.1	106.7
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148)	RSA with the Information Services component for centralized information technology services such as database, network and server support, website maintenance, computer and data security, computer and computer periphery support, maintenance agreements	26.3	25.3