

Mt. Edgecumbe High School Deferred Maintenance

FY2020 Request: \$500,000
Reference No: 62563

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: Education
Location: Sitka **House District:** Sitka/Petersburg (HD 35)
Impact House District: Sitka/Petersburg (HD 35) **Contact:** Heidi Teshner
Estimated Project Dates: 07/01/2019 - 06/30/2024 **Contact Phone:** (907)465-2875

Brief Summary and Statement of Need:

Critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects for Mt. Edgecumbe High School.

Funding:	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
1197 AK Cap Inc	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Mt. Edgecumbe High School (MEHS) was constructed in 1940 as a boarding school and includes thirteen buildings covering 100,000 square feet; deferred maintenance is an ongoing necessity. MEHS deferred maintenance is addressed according to the Capital Improvement Projects (CIP) Master Plan, or as MEHS facility management determines other health and safety priorities. The CIP Master Plan addresses critical deferred maintenance, renewal, replacement, repair, renovation, repurposing, and other miscellaneous capital projects for MEHS.

Projects to be completed will be chosen from this complete Department of Education & Early Development Deferred Maintenance Listing (in Priority Order).

Priorities and cost estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Dept. Priority	Allocation	Project Title	Project Cost (\$00.0)	Location (City)	House District
1	Mt. Edgecumbe	Emergency Generator	\$1,142.0	Sitka	35

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Dept. Priority	Allocation	Project Title	Project Cost (\$00.0)	Location (City)	House District
	High School Deferred Maintenance	and Switch Gear Installation, Upper Campus			
2	Library Operations	Stratton Library Critical Maintenance	\$2,413.0	Sitka	35
3	Mt. Edgecumbe High School Deferred Maintenance	Replacement of Heritage Hall (Building 295) Windows	\$298.0	Sitka	35
4	Mt. Edgecumbe High School Deferred Maintenance	Girls Dorm Siding Project	\$562.0	Sitka	35
5	Mt. Edgecumbe High School Deferred Maintenance	Campus-wide Bathroom Renovations	\$1,135.0	Sitka	35
6	Mt. Edgecumbe High School Deferred Maintenance	Building 292 (Boy's Dorm) Window Wall Replacement and Ventilation Improvements	\$4,611.0	Sitka	35
7	Mt. Edgecumbe High School Deferred Maintenance	Backup Generator Installation, Building 1331	\$439.0	Sitka	35
8	Mt. Edgecumbe High School Deferred Maintenance	Replacement of Boy's Dorm (Building 292) Windows	\$288.0	Sitka	35
9	Mt. Edgecumbe High School Deferred Maintenance	Dining Hall Renovation	\$3,627.0	Sitka	35
10	Mt. Edgecumbe High School Deferred Maintenance	Dormitory Furniture Replacement	\$168.0	Sitka	35
11	Mt. Edgecumbe High School Deferred Maintenance	Student Housing Upgrades	\$2,051.0	Sitka	35
12	Mt. Edgecumbe	Covered Campus	\$469.0	Sitka	35

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Dept. Priority	Allocation	Project Title	Project Cost (\$00.0)	Location (City)	House District
	High School Deferred Maintenance	Walkway			
13	Library Operations	Stratton Library Renovation	\$8,255.0	Sitka	35
14	Museum Operations	Sheldon Jackson Museum Window and Roof Replacement	\$1,170.0	Sitka	35
			\$26,628.0		