

K-12 Major Maintenance

FY2020 Request: \$9,429,360

Reference No: 62616

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Education

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Heidi Teshner

Estimated Project Dates: 07/01/2019 - 06/30/2024

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Brief Summary and Statement of Need:

In order to support stable, effective long-range planning, the Department of Education and Early Development suggests funding the Major Maintenance Grant Fund with an FY2020 appropriation of \$70,997,685, which is an amount sufficient to fund the first 47 projects on the major maintenance list. This will fund projects 32 through 38 from the recommended list. This funding will support and maintain Alaska's school facilities and provide a safe, healthy and comfortable environment for Alaska's school children.

Funding:	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>
1197 AK Cap Inc	\$9,429,360						\$9,429,360
Total:	\$9,429,360	\$0	\$0	\$0	\$0	\$0	\$9,429,360

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

The suggested school major maintenance spending plan is based on the FY2020 initial agency decision list of approved projects. The projects are evaluated and ranked according to criteria specified in statute, and delineated by the statutorily established Bond Reimbursement and Grant Review Committee. For FY2020, 27 of the 53 school districts submitted a total of 86 applications for the first year of the districts' revised six-year plans.

Project Description/Justification:

See attached document State of Alaska, Department of Education and Early Development, Capital Improvement Projects (FY2020), Major Maintenance Grant Fund.

Projects to be completed will be chosen from this Deferred Maintenance Listing in Priority Order.

Priorities and cost estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Priority	School District	State Share
1	Fairbanks	7,365,723.00
2	Galena City	4,866,353.00

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Priority	School District	State Share
3	Chugach	5,632,673.00
4	Kake City	190,782.00
5	Anchorage	4,570,202.00
6	Anchorage	1,264,750.00
7	Anchorage	1,415,367.00
8	Nenana City	385,935.00
9	Anchorage	298,323.00
10	Juneau City Borough	940,833.00
11	Copper River	1,041,286.00
12	Lower Yukon	2,205,662.00
13	Chugach	5,117,320.00
14	Iditarod Area	135,552.00
15	Ketchikan	349,155.00
16	Hoonah City	188,056.00
17	Nenana City	169,415.00
18	Fairbanks	912,932.00
19	Aleutians East	66,695.00
20	Southeast Island	487,743.00
21	Denali Borough	1,441,118.00
22	Anchorage	433,503.00
23	Lower Yukon	228,075.00
24	Yukon-Koyukuk	452,080.00
25	Lower Yukon	1,004,026.00
26	Yupilt	2,121,234.00
27	Lower Yukon	115,472.00
28	Kodiak Island	1,714,263.00
29	Chatham	1,795,737.00
30	Haines Borough	551,859.00
31	Lower Kuskokwim	1,121,135.00
32	Mat-Su Borough	5,018,730.00
33	Chatham	106,752.00
34	Denali Borough	955,493.00
35	Southeast Island	69,892.00
36	Kuspuk	1,374,464.00
37	Sitka City Borough	338,901.00
38	Haines Borough	1,565,128.00
39	Lower Kuskokwim	3,906,713.00
40	Southwest Region	3,829,225.00
41	Craig City	492,336.00
42	Annette Island	188,396.00
43	Nenana City	1,359,529.00
44	Southeast Island	1,414,783.00
45	Kake City	529,234.00
46	Yupilt	127,350.00

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Priority	School District	State Share
47	Juneau City Borough	1,137,500.00
48	Copper River	2,452,138.00
49	Anchorage	377,205.00
50	Southwest Region	2,157,720.00
51	Anchorage	88,176.00
52	Southwest Region	3,772,395.00
53	Kake City	226,052.00
54	Mat-Su Borough	2,717,131.00
55	Kake City	435,482.00
56	Lower Yukon	1,002,446.00
57	Copper River	730,976.00
58	Lower Kuskokwim	3,464,933.00
59	Southeast Island	111,896.00
60	Lower Yukon	1,497,176.00
61	Southeast Island	339,877.00
62	Iditarod Area	122,440.00
63	Yupilt	1,074,152.00
64	Southeast Island	4,928,934.00
65	Lower Yukon	5,200,552.00
66	Iditarod Area	1,552,272.00
67	Mat-Su Borough	1,610,414.00
68	Mat-Su Borough	3,927,008.00
69	Lower Yukon	2,725,440.00
70	Yupilt	172,498.00
71	Lower Yukon	562,628.00
72	Lower Yukon	1,539,474.00
		113,787,100.00