

State of Alaska FY2020 Governor's Operating Budget

Department of Education and Early Development Archives Component Budget Summary

Component: Archives

Contribution to Department's Mission

To provide access to information, to preserve the history of the state, and to provide training for archivists and records managers.

Core Services

- **ARCHIVES:** Identifies, preserves and makes available state and territorial government records of permanent value. After appraising, accessioning, arranging and describing the material, staff provide reference and research services to state and local government personnel, historians, researchers, and the general public.
- **RECORDS MANAGEMENT PROGRAM:** Concentrates on the systematic creation, organization, maintenance and disposition of records. This section assists state agencies in files management, records retention scheduling and disposition; in determining the administrative, fiscal, legal, and historical values of records; in determining how long the records should be retained; and ensuring the periodic legal disposal of records.
- **IMAGING AND MICROFILM SERVICE (IMS):** Provides microfilm and digitizing services for state and local government agencies. The service provides a cost-effective option for maintenance and storage of records legally suited for preservation media. IMS continues to film Alaska newspapers and distribute to other repository libraries.

Major Component Accomplishments in 2018

The State Archives supported State and local government, businesses, and the public by preserving approximately 27,000 cubic feet of historic and legally significant records and providing research services. The State Archives provided leadership and consultation to State and local governments in records management, including updating records retention schedules and helping important State records come into the possession of the State Archives. Major projects included a partnership with the Department of Fish and Game to digitize and make accessible audio tapes regarding important fisheries information and document policymaking decisions by the Boards of Fish and Game.

Multiple K-12 school field trips occurred during FY2018, with students visiting, viewing materials, and learning about Alaska from teaching sessions offered by archivists. The Archives partnered with the Alaska Humanities Forum to judge and host Alaska History Day projects for grades 6-12, and promote primary source history education.

The State Archives implemented the Online Public Access Catalogue (OPAC), a web interface to the Archives research database, allowing the public to search our holdings. The Archives online digitized resources increased to 98,809 digital objects searchable on partner sites at Familysearch.org, Ancestry.com and the Alaska Digital Archives. Over 1,100 cubic feet of textual records and 2.335 TB of born digital records were accessioned in FY2018, spanning district, territorial and statehood periods, from 1884 to 2018.

Records and Information Management Service (RIMS) concentrated on updating retention schedules to reflect the increasing presence of electronic records and workflows, both of which have increased within Executive Branch agencies. Education and consultations with State Agency staff regarding electronic records needs were the pressing priorities of the unit.

Imaging and Microfilm Service (IMS) increased reformatting services to local government communities, creating disaster recovery microfilm, and digitizing thousands of records, allowing increased access to government records. This unit increased reformatting efforts for Archives holdings as well, to alleviate space issues encountered through increased accessions of textual records.

Key Component Challenges

Electronic records are created in a variety of formats generated with hardware and software that quickly becomes obsolete. State officials need assistance and guidance from the State Archives and RIMS for managing the legal and administrative requirements associated with current paper/electronic records systems and preparing the transfer of permanent electronic records to the State Archives. Additional funding will be necessary to maintain hardware and software to manage the digital collections held or coming into the State Archives, plus continuing education in order to address challenges within the evolving field of digital records management.

The State Archives houses over 43 TB of digital holdings, amounting to 3,068,791 digital objects. The Archives does not have software to service these holdings and must partner with other entities to do so. Of these 3,068,791 digital records, 80,074 are indexed vital records available for public research via Family Search.org, 17,711 are probate records available for research on Ancestry.com, and 1,049 digitized records are available on Alaska's Digital Archives. This represents only 3% of the digital records the State Archives holds, which are not available via the Archives' website and cannot be analyzed to document public access.

The State Archives has received the last records from Department of Law for the Exxon Valdes Oil Spill litigation. Over 1,400 boxes of materials from Department of Law are held in the collections, but not open to the public due to confidentiality requirements. Additional funding would allow Archives staff to work with Department of Law to identify records that are open to the public, reformat them for access, and allow for microfilming of the materials to meet space reduction needs in the Archives.

Continued degradation of microforms from vinegar syndrome challenges both short-term administration and long-term preservation of assets. Actions are underway to better document the scale of vinegar syndrome in the collection; the expense of replacing deteriorated microforms is expected to be high.

RIMS continues to look for and remediate data deficiencies at contracted records centers, with the goal of decreasing State storage fees at both records centers.

Archives continued to work with the Office of Information Technology (OIT) regarding migrating email from Enterprise Vault to Office 365. The challenge of legal discovery, permanent retention storage, and long-term email policies has continued through FY2018.

Imaging and Microfilm Service (IMS) traditional microfilm services have decreased, but digitization services have increased. IMS staff have begun expanding their services beyond Executive branch agencies. Preservation and access imaging and disaster recovery microfilm services have been expanded to local government agencies.

Significant Changes in Results to be Delivered in FY2020

Archives staff will increase education opportunities for K-12 students, concentrating on delivering programming on-line for increased reference access, as well as record webinars for records management training to meet on-demand needs of state government employees.

Statutory and Regulatory Authority

AS 40.21
4 AAC 59.005 - 4 AAC 59.070

| Contact Information |
|--|
| Contact: Patience Frederiksen, Division Director Phone: (907) 465-2911 E-mail: patience.frederiksen@alaska.gov |

| Archives Personal Services Information | | | | |
|---|---|----------------------------------|----------------------------------|------------------|
| Authorized Positions | | | Personal Services Costs | |
| | <u>FY2019</u> <u>Management</u> <u>Plan</u> | <u>FY2020</u> <u>Governor</u> | | |
| Full-time | 10 | 10 | Annual Salaries | 719,534 |
| Part-time | 0 | 0 | COLA | 17,757 |
| Nonpermanent | 0 | 0 | Premium Pay | 0 |
| | | | Annual Benefits | 440,857 |
| | | | <i>Less 1.85% Vacancy Factor</i> | (21,848) |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 10 | 10 | Total Personal Services | 1,156,300 |

| Position Classification Summary | | | | | |
|---------------------------------|-----------|-----------|-----------|----------|-----------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| Admin Asst III | 0 | 0 | 1 | 0 | 1 |
| Archivist II | 0 | 0 | 2 | 0 | 2 |
| Archivist III | 0 | 0 | 1 | 0 | 1 |
| Library Assistant I | 0 | 0 | 1 | 0 | 1 |
| Microfilm/Imaging Oper II | 0 | 0 | 2 | 0 | 2 |
| Records Analyst II | 0 | 0 | 1 | 0 | 1 |
| Records Analyst III | 0 | 0 | 1 | 0 | 1 |
| State Archivist | 0 | 0 | 1 | 0 | 1 |
| Totals | 0 | 0 | 10 | 0 | 10 |

Component Detail All Funds
Department of Education and Early Development

Component: Archives (977)
RDU: Alaska State Libraries, Archives and Museums (386)

Non-Formula Component

| | FY2018 Actuals | FY2019 Conference Committee | FY2019 Authorized | FY2019 Management Plan | FY2020 Governor | FY2019 Management Plan vs FY2020 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services | 918.7 | 1,077.4 | 1,077.4 | 1,126.6 | 1,156.3 | 29.7 | 2.6% |
| 72000 Travel | 1.0 | 5.1 | 5.1 | 5.1 | 5.1 | 0.0 | 0.0% |
| 73000 Services | 68.3 | 174.9 | 174.9 | 125.7 | 122.7 | -3.0 | -2.4% |
| 74000 Commodities | 139.1 | 31.0 | 31.0 | 31.0 | 31.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 1,127.1 | 1,288.4 | 1,288.4 | 1,288.4 | 1,315.1 | 26.7 | 2.1% |
| Fund Sources: | | | | | | | |
| 1002 Fed Rcpts (Fed) | 12.6 | 40.0 | 40.0 | 40.0 | 40.0 | 0.0 | 0.0% |
| 1004 Gen Fund (UGF) | 1,049.3 | 1,087.8 | 1,087.8 | 1,087.8 | 1,112.2 | 24.4 | 2.2% |
| 1007 I/A Rcpts (Other) | 65.2 | 160.6 | 160.6 | 160.6 | 162.9 | 2.3 | 1.4% |
| Unrestricted General (UGF) | 1,049.3 | 1,087.8 | 1,087.8 | 1,087.8 | 1,112.2 | 24.4 | 2.2% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 65.2 | 160.6 | 160.6 | 160.6 | 162.9 | 2.3 | 1.4% |
| Federal Funds | 12.6 | 40.0 | 40.0 | 40.0 | 40.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 10 | 10 | 10 | 10 | 10 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Archives (977)

RDU: Alaska State Libraries, Archives and Museums (386)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|------------|----------------|-------------------|------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2019 Conference Committee To FY2019 Authorized ***** | | | | | | | | | | | | |
| FY2019 Conference Committee | | | | | | | | | | | | |
| | ConfCom | 1,288.4 | 1,077.4 | 5.1 | 174.9 | 31.0 | 0.0 | 0.0 | 0.0 | 10 | 0 | 0 |
| 1002 Fed Rcpts | | 40.0 | | | | | | | | | | |
| 1004 Gen Fund | | 1,087.8 | | | | | | | | | | |
| 1007 I/A Rcpts | | 160.6 | | | | | | | | | | |
| Subtotal | | 1,288.4 | 1,077.4 | 5.1 | 174.9 | 31.0 | 0.0 | 0.0 | 0.0 | 10 | 0 | 0 |
| ***** Changes From FY2019 Authorized To FY2019 Management Plan ***** | | | | | | | | | | | | |
| Align Authority to Support Split Funded Position from Museum Operations | | | | | | | | | | | | |
| | LIT | 0.0 | 49.2 | 0.0 | -49.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Align authority in the Archives component to support the split funded position from the Museum Operations (05-4075 Museum Conservator). The job duties of this position include work that spans both the Archives and Museum daily operations. | | | | | | | | | | | | |
| Subtotal | | 1,288.4 | 1,126.6 | 5.1 | 125.7 | 31.0 | 0.0 | 0.0 | 0.0 | 10 | 0 | 0 |
| ***** Changes From FY2019 Management Plan To FY2020 Governor ***** | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | SalAdj | -0.8 | -0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -0.8 | | | | | | | | | | |
| Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018. | | | | | | | | | | | | |
| Line Item Transfer to Align Authorization with Anticipated Expenditures | | | | | | | | | | | | |
| | LIT | 0.0 | 3.0 | 0.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| A line item transfer is necessary to fully support anticipated personnel costs within the Archives component. | | | | | | | | | | | | |
| FY2020 Salary Adjustments - GGU, CEA, TEAME | | | | | | | | | | | | |
| | SalAdj | 26.4 | 26.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 24.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | 2.2 | | | | | | | | | | |
| FY2020 Salary Adjustments - GGU, CEA, TEAME: \$26.4 | | | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530: \$8.7 | | | | | | | | | | | | |
| FY2020 GGU 3% COLA: \$17.7 | | | | | | | | | | | | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Archives (977)

RDU: Alaska State Libraries, Archives and Museums (386)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|----------------|-------------------|------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | | | | | | | | | | | | |
| | SalAdj | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 1.0 | | | | | | | | | | |
| 1007 I/A Rcpts | | 0.1 | | | | | | | | | | |
| The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020. | | | | | | | | | | | | |
| Totals | | 1,315.1 | 1,156.3 | 5.1 | 122.7 | 31.0 | 0.0 | 0.0 | 0.0 | 10 | 0 | 0 |

Personal Services Expenditure Detail
Department of Education and Early Development

Scenario: FY2020 Governor (15610)
Component: Archives (977)
RDU: Alaska State Libraries, Archives and Museums (386)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|---------------------------|-------------|-------------|-----------|----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 05-3103 | Archivist II | FT | A | GP | Juneau | 205 | 18J | 12.0 | | 76,752 | 3,094 | 0 | 44,862 | 124,708 | 124,708 |
| 05-3501 | State Archivist | FT | A | SS | Juneau | 205 | 22E / F | 12.0 | | 102,436 | 0 | 0 | 54,027 | 156,463 | 156,463 |
| 05-3502 | Admin Asst III | FT | A | GP | Juneau | 205 | 15K | 12.0 | | 64,704 | 2,608 | 0 | 40,723 | 108,035 | 108,035 |
| 05-3503 | Archivist II | FT | A | GP | Juneau | 205 | 18B / C | 12.0 | | 63,862 | 2,574 | 0 | 40,433 | 106,869 | 106,869 |
| 05-3504 | Library Assistant I | FT | A | GP | Juneau | 205 | 11L / M | 12.0 | | 51,673 | 2,083 | 0 | 36,245 | 90,001 | 90,001 |
| 05-3505 | Records Analyst II | FT | A | GP | Juneau | 205 | 18A / B | 12.0 | | 62,340 | 2,513 | 0 | 39,910 | 104,763 | 104,763 |
| 05-3507 | Archivist III | FT | A | SS | Juneau | 205 | 20K | 12.0 | | 96,732 | 0 | 0 | 52,067 | 148,799 | 148,799 |
| 05-3508 | Microfilm/Imaging Oper II | FT | A | GP | Juneau | 205 | 12B / C | 12.0 | | 41,831 | 1,686 | 0 | 32,863 | 76,380 | 16,688 |
| 05-3510 | Records Analyst III | FT | A | SS | Juneau | 205 | 20B / C | 12.0 | | 79,860 | 0 | 0 | 46,270 | 126,130 | 126,130 |
| 05-3513 | Microfilm/Imaging Oper II | FT | A | GP | Juneau | 205 | 12C / D | 12.0 | | 42,909 | 1,730 | 0 | 33,234 | 77,873 | 77,873 |
| 05-4075 | Museum Conservator | FT | A | GP | Juneau | 205 | 19L | 5.0 | * | 36,435 | 1,469 | 0 | 20,223 | 58,127 | 58,127 |

| | | | | Total Salary Costs: | 719,534 |
|--|--|--|--|---|-----------|
| | | | | Total COLA: | 17,757 |
| | | | | Total Premium Pay: | 0 |
| | | | | Total Benefits: | 440,857 |
| | | | | Total Pre-Vacancy: | 1,178,148 |
| | | | | Minus Vacancy Adjustment of 1.85%: | (21,848) |
| | | | | Total Post-Vacancy: | 1,156,300 |
| | | | | Plus Lump Sum Premium Pay: | 0 |
| | | | | Personal Services Line 100: | 1,156,300 |

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|----------------------------|------------------|------------------|----------------|
| 1004 General Fund Receipts | 1,118,456 | 1,097,715 | 94.93% |
| 1007 Interagency Receipts | 59,692 | 58,585 | 5.07% |
| Total PCN Funding: | 1,178,148 | 1,156,300 | 100.00% |

Total Component Months: 125.0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Education and Early Development
Travel

Component: Archives (977)

| Line Number | Line Name | | FY2018 Actuals | FY2019 Management Plan |
|----------------------------------|----------------------------------|---|----------------|------------------------|
| 2000 | Travel | | 1.0 | 5.1 |
| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
| 2000 Travel Detail Totals | | | 1.0 | 5.1 |
| 2000 | In-State Employee Travel | Field travel for Juneau based staff to provide technical assistance in archives and records management to state agencies outside Juneau | 0.0 | 2.0 |
| 2002 | Out of State Employee Travel | Staff travel for professional development or staff training | 0.0 | 3.1 |
| 2003 | Out of State Non-Employee Travel | | 1.0 | 0.0 |

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Archives (977)

| Line Number | Line Name | | FY2018 Actuals | FY2019 Management Plan |
|------------------------------------|------------------------|--|----------------|------------------------|
| 3000 | Services | | 68.3 | 125.7 |
| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
| 3000 Services Detail Totals | | | 68.3 | 125.7 |
| 3000 | Education Services | Conferences, state dues, memberships, and training fees for professional development, maintaining certifications, and to represent the department at statewide sessions; online reporting and assessments; e-learning module development and system implementation | 5.3 | 5.5 |
| 3001 | Financial Services | Archival consulting fees | 8.0 | 10.0 |
| 3003 | Information Technology | Information technology software and maintenance agreements; annual renewals and upgrades; skip-tracing; systems-related support | 5.2 | 6.0 |
| 3004 | Telecommunications | Long distance telephone charges, data/network communications charges, cell phone charges, cable services; video conferencing; auto-dialer charges; Alaska OWL dedicated broadband internet services for Alaska public libraries | 0.2 | 1.0 |
| 3006 | Delivery Services | Postage, freight, express courier, shipping and handling charges; freight carrier service for handling, transporting, and distributing USDA commodities from Washington to Alaska recipient agencies | 7.0 | 7.0 |
| 3008 | Utilities | Costs for electricity, water and | 6.4 | 0.0 |

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Archives (977)

| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
|------------------------------------|--|--|----------------|------------------------|
| 3000 Services Detail Totals | | | 68.3 | 125.7 |
| | | sewage, disposal, and heating oil; disposal of confidential data and recycling | | |
| 3009 | Structure/Infrastructure/Land | | 11.7 | 0.0 |
| 3010 | Equipment/Machinery | Copier maintenance; operational maintenance and repairs to archiving equipment | 3.4 | 3.5 |
| 3011 | Other Services | State of Alaska travel service fees (Central Travel Management agent fees per ticket/per transaction); printing of facility related materials; confidential disposal of data | 5.6 | 5.6 |
| 3011 | Other Services | Unallocated program and federal receipt authority. Allocation will be based on amount of receipts collected. | 0.0 | 61.4 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide RSA with the Department of Administration for Core Services chargebacks: mainframe storage and file sharing, network and video services; server hosting; IRIS and ALDER | 11.5 | 12.0 |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Department-wide RSA with the Department of Administration for Core Services including telecommunications, computer services, EPR and PBX, and VPNs; teleconferences with Legislature | 4.0 | 4.5 |
| 3038 | Inter-Agency Management/Consulting | E&ED - Information Services (2148) RSA with the Information Services component for centralized information technology services such as database, network and server support, website maintenance, computer and data security, | 0.0 | 6.9 |

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Archives (977)

| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
|------------------------------------|---------------------------------------|---|----------------|---------------------------|
| 3000 Services Detail Totals | | | 68.3 | 125.7 |
| 3038 | Inter-Agency Management/Consulting | E&ED - Administrative Services (157) RSA with the Administrative Services component for centralized administrative services such as budget preparation and execution, federal and state financial reporting, accounting, internal audit, procurement, human resources, payroll and travel (Archives and Museums) | 0.0 | 2.3 |

Line Item Detail (1676)
Department of Education and Early Development
Commodities

Component: Archives (977)

| Line Number | Line Name | | FY2018 Actuals | FY2019 Management Plan |
|---------------------------------------|-------------------------|--|----------------|------------------------|
| 4000 | Commodities | | 139.1 | 31.0 |
| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
| 4000 Commodities Detail Totals | | | 139.1 | 31.0 |
| 4000 | Business | Reference books; other educational materials; office equipment and furniture purchases; office supplies for mailings, fax, copy machines and printers; computer supplies/replacement for desktop workstations and laptops; software; library, archive and museum materials | 130.9 | 31.0 |
| 4002 | Household/Institutional | | 0.1 | 0.0 |
| 4003 | Scientific and Medical | | 1.0 | 0.0 |
| 4015 | Parts and Supplies | | 7.1 | 0.0 |

Revenue Detail (1681)
Department of Education and Early Development

Component: Archives (977)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2018 Actuals | FY2019 Management Plan |
|--|---------------------------------|--|----------------|---------------------------|
| 5002 Fed Rcpts (1002 Fed Rcpts) | | | 40.0 | 40.0 |
| 5004 Federal Education - Miscellaneous Grants | | Federal grant award from the National Historic Publications and Records Commission | 12.6 | 40.0 |
| 5004 Federal Education - Miscellaneous Grants | | | 27.4 | 0.0 |
| 5007 I/A Rcpts (1007 I/A Rcpts) | | | 160.6 | 160.6 |
| 5301 Inter-Agency Receipts | | Fees collected for micrographic services | 0.0 | 160.6 |
| 5301 Inter-Agency Receipts | | | 95.4 | 0.0 |
| 5301 Inter-Agency Receipts | Commerce - Department-wide | | 0.8 | 0.0 |
| 5301 Inter-Agency Receipts | Gov - Department-wide | | 5.0 | 0.0 |
| 5301 Inter-Agency Receipts | Labor - Department-wide | | 2.5 | 0.0 |
| 5301 Inter-Agency Receipts | Courts - Department-wide | | 50.0 | 0.0 |
| 5301 Inter-Agency Receipts | Rev - Department-wide | | 0.4 | 0.0 |
| 5301 Inter-Agency Receipts | E&ED - Library Operations (208) | | 1.5 | 0.0 |
| 5301 Inter-Agency Receipts | Univ - Department-wide | | 3.2 | 0.0 |
| 5301 Inter-Agency Receipts | H&SS - Department-wide | | 1.8 | 0.0 |

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Archives (977)

| | FY2018 Actuals | FY2019 Management Plan |
|---|----------------|---------------------------|
| Component Totals | 15.5 | 25.7 |
| With Department of Administration | 15.5 | 16.5 |
| With Department of Education and Early Development | 0.0 | 9.2 |

| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
|--|--------------------------------------|---|----------------|---------------------------|
| 3017 Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide | RSA with the Department of Administration for Core Services chargebacks: mainframe storage and file sharing, network and video services; server hosting; IRIS and ALDER | 11.5 | 12.0 |
| 3018 Inter-Agency Information Technology Telecommunications | Admin - Department-wide | RSA with the Department of Administration for Core Services including telecommunications, computer services, EPR and PBX, and VPNs; teleconferences with Legislature | 4.0 | 4.5 |
| 3038 Inter-Agency Management/Consulting | E&ED - Information Services (2148) | RSA with the Information Services component for centralized information technology services such as database, network and server support, website maintenance, computer and data security, computer and computer periphery support, maintenance agreements (Archives and Museums) | 0.0 | 6.9 |
| 3038 Inter-Agency Management/Consulting | E&ED - Administrative Services (157) | RSA with the Administrative Services component for centralized administrative services such as budget preparation and execution, federal and state financial reporting, accounting, internal audit, procurement, human resources, payroll and travel (Archives and Museums) | 0.0 | 2.3 |

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Archives (977)