

State of Alaska FY2020 Governor's Operating Budget

Department of Education and Early Development Alaska Postsecondary Education Commission Results Delivery Unit Budget Summary

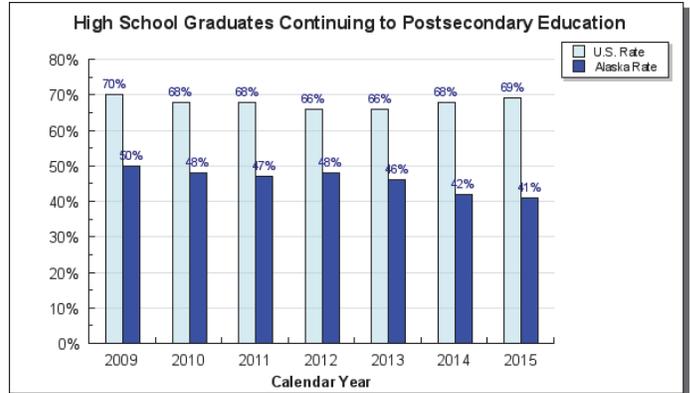
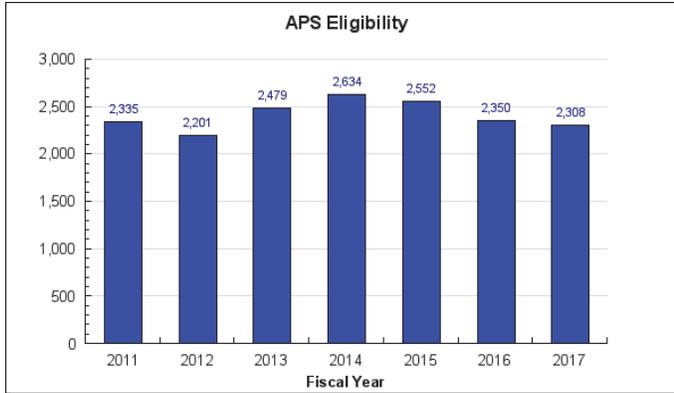
Alaska Postsecondary Education Commission Results Delivery Unit

Contribution to Department's Mission

Alaska Commission on Postsecondary Education's mission is to promote access to and success in education and career training beyond high school.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



Target: Ensure 100% of authorized institutions in Alaska offer relevant, value-added education and training programs.

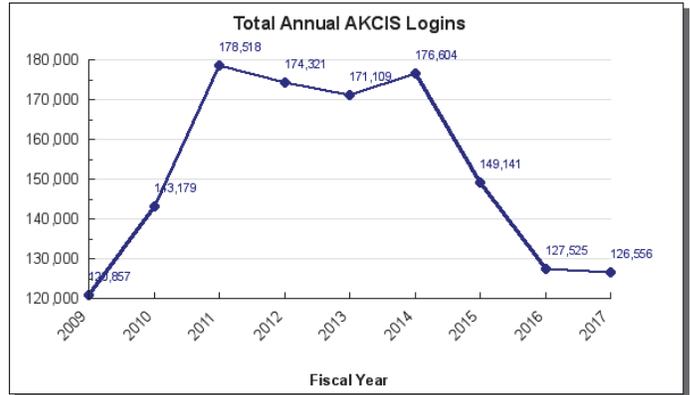
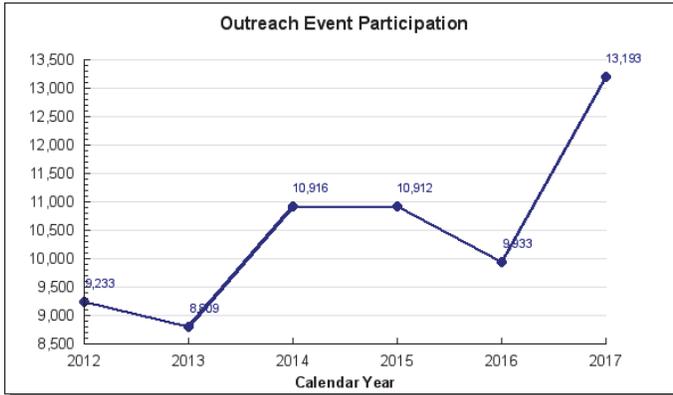
Core Services

- Increase public awareness and use of ACPE's services as Alaska's higher education assistance agency.
- Efficiently deliver state financial aid information and materials to Alaska students and parents.
- Ensure Alaska's authorized institutions operate within academic, administrative and financial standards.

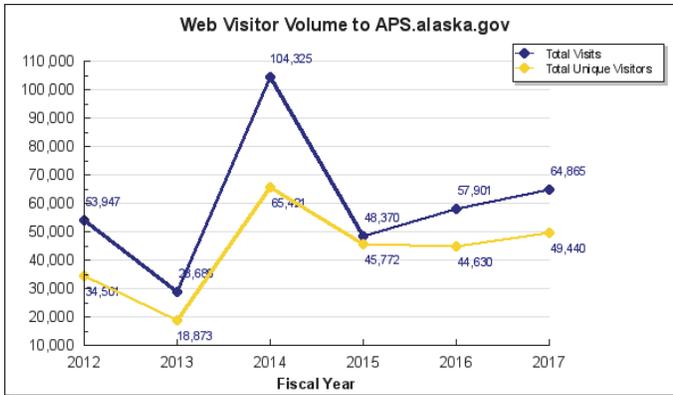
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Increase public awareness and use of ACPE's services as Alaska's higher education assistance agency.



2. Efficiently deliver state financial aid information and materials to Alaska students and parents.



3. Ensure Alaska's authorized institutions operate within academic, administrative and financial standards.

Target: 100% of authorized institutions documented to meet recognized or national standards for program/curriculum content, or be determined by a local qualified expert to meet Alaska training needs

Major RDU Accomplishments in 2018

Refer to the Program Administration and Operations components and WWAMI component for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place within the Program Administration and Operations component. WWAMI funds are passed through to the University of Washington School of Medicine for a graduate medical education program.

Key RDU Challenges

Refer to the Program Administration and Operations components and WWAMI component for specific challenges. The activities funded under this RDU take place within the Program Administration and Operations component. WWAMI funds are passed through to the University of Washington School of Medicine for a graduate medical education program.

Significant Changes in Results to be Delivered in FY2020

Refer to the Program Administration and Operations components and WWAMI component for specific changes in results to be delivered in FY2020. The activities funded under this RDU take place within the Program Administration and Operations component. WWAMI funds are passed through to the University of Washington School of Medicine for the graduate medical education program.

Contact Information
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**Alaska Postsecondary Education Commission
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2018 Actuals				FY2019 Management Plan				FY2020 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Program Admin & Operations	5,976.6	11,616.9	0.0	17,593.5	6,008.7	11,892.8	0.0	17,901.5	7,114.9	11,309.0	201.7	18,625.6
WWAMI Medical Education	3,014.8	0.0	0.0	3,014.8	3,096.4	0.0	0.0	3,096.4	3,173.7	0.0	0.0	3,173.7
Totals	8,991.4	11,616.9	0.0	20,608.3	9,105.1	11,892.8	0.0	20,997.9	10,288.6	11,309.0	201.7	21,799.3

**Alaska Postsecondary Education Commission
Summary of RDU Budget Changes by Component
From FY2019 Management Plan to FY2020 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2019 Management Plan	0.0	9,105.1	11,892.8	0.0	20,997.9
Adjustments which continue current level of service:					
-Program Admin & Operations	0.0	345.5	-345.5	201.7	201.7
Proposed budget increases:					
-Program Admin & Operations	760.7	0.0	0.0	0.0	760.7
-WWAMI Medical Education	77.3	0.0	0.0	0.0	77.3
Proposed budget decreases:					
-Program Admin & Operations	0.0	0.0	-238.3	0.0	-238.3
FY2020 Governor	838.0	9,450.6	11,309.0	201.7	21,799.3