

State of Alaska
FY2020 Governor's Operating Budget

Department of Education and Early Development
WWAMI Medical Education
Component Budget Summary

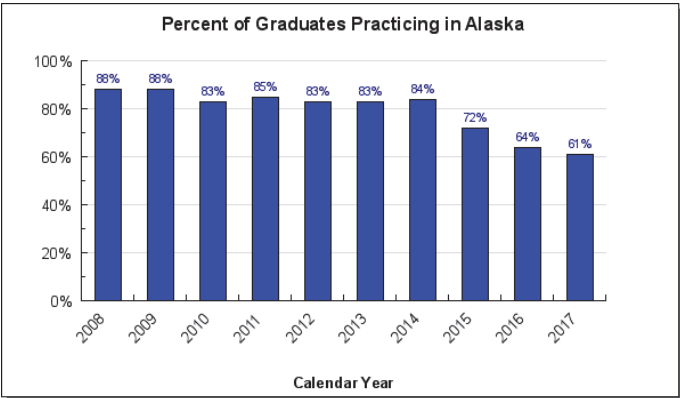
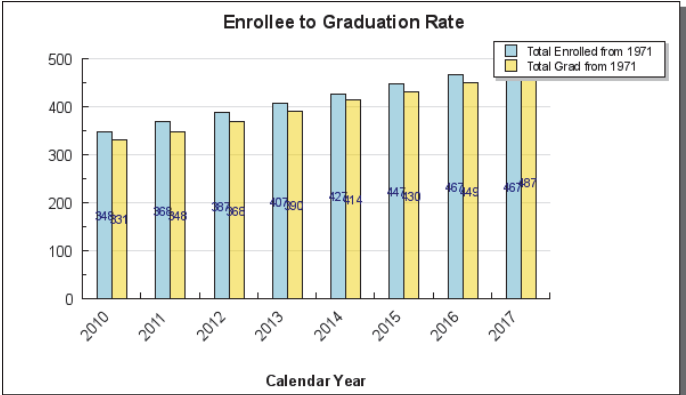
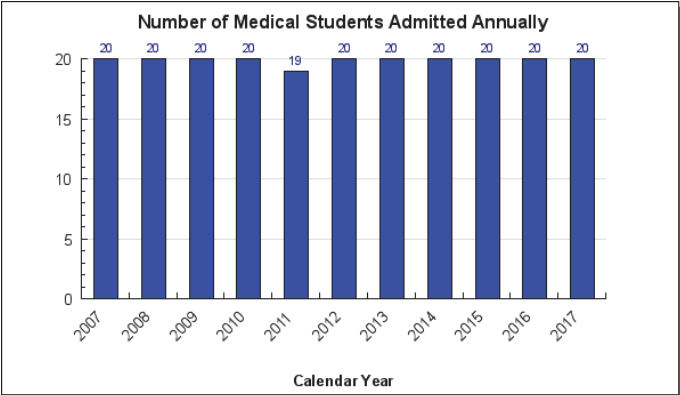
Component: WWAMI Medical Education

Contribution to Department's Mission

Increase Alaska's physician workforce by providing public medical education to Alaskans and by providing residency training for medical school graduates.

Results

(Additional performance information is available on the web at https://omb.alaska.gov/results.)



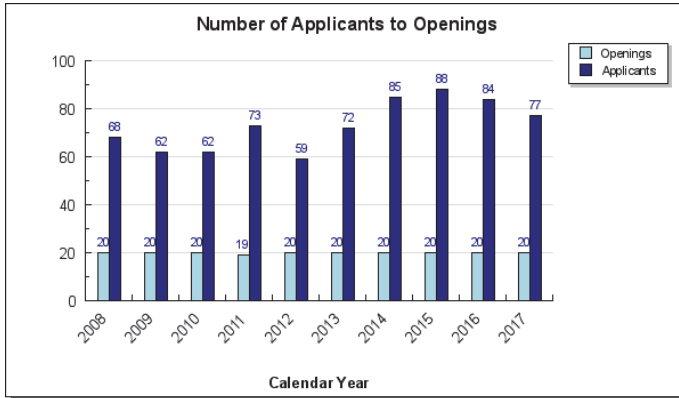
Core Services

- Pre College Outreach
- Provide Programs to Encourage Alaskans' Interest and Preparation for a Medical Career

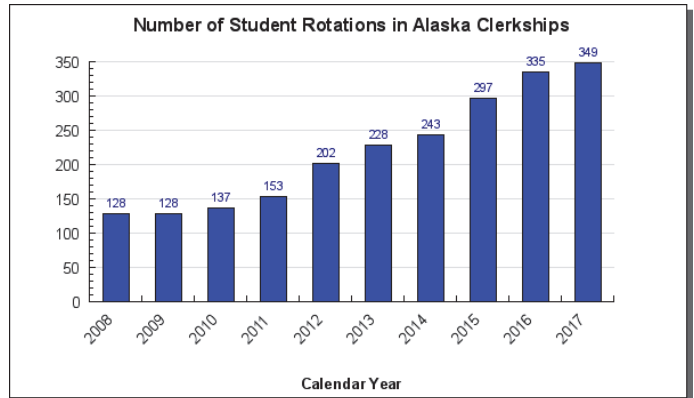
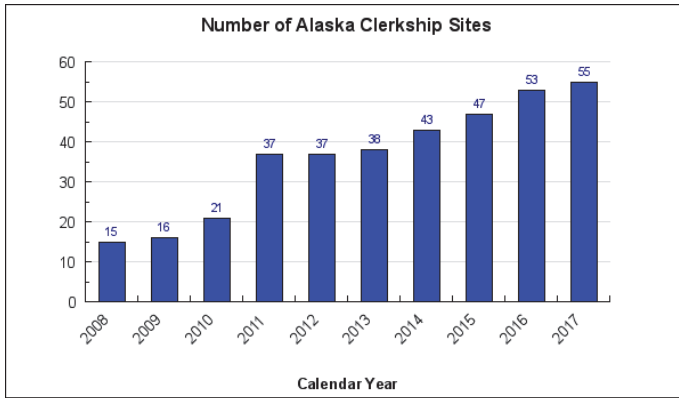
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Pre College Outreach



2. Provide Programs to Encourage Alaskans' Interest and Preparation for a Medical Career



Major Component Accomplishments in 2018

- The first cohort under the new curriculum will graduate in May 2019; Alaska medical students now spend the equivalent of the first and second year of medical school at the University of Alaska Anchorage (UAA), and may complete most of their clinical training years in Alaska;
- Successful development of additional Targeted Rural and Underserved Track (TRUST) program in Soldotna; two TRUST students admitted in 2017 and four WWAMI Rural Integrated Training Experience (WRITE) students. Ketchikan had their first student complete the TRUST scholar program entirely: two years as at TRUST student followed by six months as a WRITE student at the site;
- Hosted the twelfth annual UAA WWAMI PreMed Summit with over 150 participants;
- The Alaska Pediatric Track has now had four cohorts graduate and has a retention rate of 59%, with nine out of 16 graduates practicing in Alaska. In addition, one other physician remained in state and is doing locums in Bethel, Alaska;
- The Alaska Family Medicine Residency has been training physicians for twenty-one years. The residency trains 12 residents per year, with over 160 graduates and 77% practicing in Alaska and 50% of those practicing in rural communities;
- Development work on the Alaska Internal Medicine Residency Track continues and multiple funding sources are being explored. The plan is to pursue a Rural Training Track model in which residents complete their first year of training in Seattle and their second and third years of training in Alaska. The mission of the track remains to provide an Alaska-based outpatient general internal medicine/primary care training experience with the ultimate goal of recruiting and retaining high-quality internists to practice in the state;
- Collaborated in inter-professional training including medical students, physician assistant students, and nursing students;

- Continued to facilitate various medical seminars that include interdisciplinary evening seminars and vertically integrated learning opportunities in which medical students at each stage of medical school have the opportunity to come together;
- Faculty development conferences expanded to include on-site trainings in communities outside of Anchorage. Trainings provided in 2017-2018 in Juneau, Ketchikan, Wasilla, Soldotna, Kodiak, and Fairbanks. Expanding and growing faculty development opportunities for clinical faculty statewide continues; and,
- Expanded the WRITE clinical training to include Advanced Patient Care and, in some sites, OB/Gyn.

Key Component Challenges

To continue to provide Alaskans guaranteed access to medical education and to address statewide professional medical workforce needs.

Significant Changes in Results to be Delivered in FY2020

- Expand the TRUST/ WRITE clinical training to include OB/Gyn and APC at qualified sites;
- Continue to increase the number of site-specific longitudinal clinical training opportunities for third- and fourth-year medical students: Identify and develop additional WRITE sites in Valdez, Bethel and Nome;
- WWAMI to develop a post baccalaureate program at UAA to prepare and recruit non-traditional premed students;
- Continue to establish clerkship sites in Matanuska Valley with goal to develop second Track site;
- Finalize the Internal Medicine Residency Alaska Track;
- Develop clerkships for the Underserved Pathway at the Anchorage Neighborhood Health Center;
- Increase opportunities for high school students, with a special emphasis on underrepresented minorities, to participate in newly-developed pipeline programs for the encouragement of medical education;
- Develop a partnership with the Anchorage School District's medical academy at West High School to provide service learning opportunities for medical students, peer mentoring, academic pre-med advising, guest lecturers and exposure to various health occupations; and,
- Continue to conduct advanced faculty development workshops emphasizing clinical education and the Foundation Phase. Expand the number of trainings, topics and locations provided annually.

Statutory and Regulatory Authority

AS 14.42.033
AS 14.43.510
20 AAC 19.010-19.900

Contact Information
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Component Detail All Funds
Department of Education and Early Development

Component: WWAMI Medical Education (953)

Non-Formula Component

RDU: Alaska Postsecondary Education Commission (68)

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	3,014.8	3,096.4	3,096.4	3,096.4	3,173.7	77.3	2.5%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,014.8	3,096.4	3,096.4	3,096.4	3,173.7	77.3	2.5%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	77.3	77.3	100.0%
1226 High Ed (DGF)	3,014.8	3,096.4	3,096.4	3,096.4	3,096.4	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	77.3	77.3	100.0%
Designated General (DGF)	3,014.8	3,096.4	3,096.4	3,096.4	3,096.4	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: WWAMI Medical Education (953)
RDU: Alaska Postsecondary Education Commission (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		3,096.4	0.0	0.0	3,096.4	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed		3,096.4										
Subtotal		3,096.4	0.0	0.0	3,096.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Increase to Support WWAMI Contractual Obligation												
Inc		77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		77.3										
Totals		3,173.7	0.0	0.0	3,173.7	0.0	0.0	0.0	0.0	0	0	0

An increase is necessary to support the FY2020 WWAMI contractual obligation. The estimated FY2020 Alaska WWAMI obligation is \$3,300.8, with \$3,173.7 to be paid through the Alaska Commission on Postsecondary Education.

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: WWAMI Medical Education (953)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		3,014.8	3,096.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			3,014.8	3,096.4
3011	Other Services	Contractual fees for the WWAMI program	3,014.8	3,096.4