

**State of Alaska**  
**FY2020 Governor's Operating Budget**

**Department of Education and Early Development**  
**Youth in Detention**  
**Component Budget Summary**

**Component: Youth in Detention**

**Contribution to Department's Mission**

To provide financial support to school districts providing educational programs for incarcerated youth.

**Core Services**

- Youth in Detention funds are allocated to school districts in the state that provide educational programs to incarcerated youth as directed under AS 14.07.020(5). The educational programs are provided year round.

**Major Component Accomplishments in 2018**

There were no major component accomplishments in 2018.

**Key Component Challenges**

There are no key component challenges.

**Significant Changes in Results to be Delivered in FY2020**

The following school districts and their associated centers are projected to provide educational services in FY2020:

Estimated FY2020 Grants

|  |              |
|--|--------------|
| Anchorage School District: McLaughlin Youth Center                   | 353.6        |
| Anchorage School District: The New Path High School                  | 83.7         |
| Fairbanks North Star Borough School District: Fairbanks Youth Center | 118.9        |
| Juneau Borough School District: Johnson Youth Services               | 95.8         |
| Kenai School District: Marathon Detention Center                     | 98.0         |
| Lower Kuskokwim School District: Bethel Youth Facility               | 139.2        |
| Mat-Su School District: Mat-Su Detention Center                      | 89.5         |
| Nome School District: Nome Youth Facility                            | <u>121.3</u> |

Total     \$1,100.0

**Statutory and Regulatory Authority**

AS 14.07.020(5)

| <b>Contact Information</b>  |
|---|
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**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Youth in Detention (150)  
**RDU:** K-12 Support (53)

Formula Component

|                                   | FY2018 Actuals | FY2019 Conference Committee | FY2019 Authorized | FY2019 Management Plan | FY2020 Governor | FY2019 Management Plan vs FY2020 Governor |             |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services           | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 72000 Travel                      | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 73000 Services                    | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 74000 Commodities                 | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 75000 Capital Outlay              | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 77000 Grants, Benefits            | 1,100.0        | 1,100.0                     | 1,100.0           | 1,100.0                | 1,100.0         | 0.0                                       | 0.0%        |
| 78000 Miscellaneous               | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| <b>Totals</b>                     | <b>1,100.0</b> | <b>1,100.0</b>              | <b>1,100.0</b>    | <b>1,100.0</b>         | <b>1,100.0</b>  | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Fund Sources:</b>              |                |                             |                   |                        |                 |   |             |
| 1004 Gen Fund (UGF)               | 1,100.0        | 1,100.0                     | 1,100.0           | 1,100.0                | 1,100.0         | 0.0                                       | 0.0%        |
| <b>Unrestricted General (UGF)</b> | <b>1,100.0</b> | <b>1,100.0</b>              | <b>1,100.0</b>    | <b>1,100.0</b>         | <b>1,100.0</b>  | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Designated General (DGF)</b>   | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Other Funds</b>                | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Federal Funds</b>              | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Positions:</b>                 |                |                             |                   |                        |                 |   |             |
| Permanent Full Time               | 0              | 0                           | 0                 | 0                      | 0               | 0   | 0.0%        |
| Permanent Part Time               | 0              | 0                           | 0                 | 0                      | 0               | 0   | 0.0%        |
| Non Permanent                     | 0              | 0                           | 0                 | 0                      | 0               | 0   | 0.0%        |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Youth in Detention (150)  
**RDU:** K-12 Support (53)

| Scenario/Change Record Title  | Trans Type      | Totals         | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          | NP       |
|---|-----------------|----------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|   |                 |                |                   |            |            |             |                |                  |               | PFT       | PPT      |          |
| ***** Changes From FY2019 Conference Committee To FY2019 Authorized ***** |                 |                |                   |            |            |             |                |                  |               |           |          |          |
| <b>FY2019 Conference Committee HB 287</b>                                 |                 |                |                   |            |            |             |                |                  |               |           |          |          |
| 1004 Gen Fund   | ConfCom         | 1,100.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 1,100.0          | 0.0           | 0         | 0        | 0        |
|   |                 | 1,100.0        |                   |            |            |             |                |                  |               |           |          |          |
|   | <b>Subtotal</b> | <b>1,100.0</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>1,100.0</b>   | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |
| ***** Changes From FY2019 Management Plan To FY2020 Governor *****        |                 |                |                   |            |            |             |                |                  |               |           |          |          |
|   | <b>Totals</b>   | <b>1,100.0</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>1,100.0</b>   | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Youth in Detention (150)

| <b>Line Number</b>  | <b>Line Name</b>                  |   | <b>FY2018 Actuals</b> | <b>FY2019 Management Plan</b> |
|---------------------|-----------------------------------|---|-----------------------|-------------------------------|
| 7000                | Grants, Benefits                  |   | 1,100.0               | 1,100.0                       |
| <b>Object Class</b> | <b>Servicing Agency</b>           | <b>Explanation</b>  | <b>FY2018 Actuals</b> | <b>FY2019 Management Plan</b> |
|                     |                                   | <b>7000 Grants, Benefits Detail Totals</b>  | <b>1,100.0</b>        | <b>1,100.0</b>                |
| 7003                | Sub-Recipient Pass-Through Grants | Provide grants to school districts to supplement the educational costs of students in detention centers and to provide educational services to youth in adult correction facilities | 1,100.0               | 1,100.0                       |