

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2019 Supps in FY20 Gov Amend (15823)
Component: Mt. Edgecumbe Boarding School (AR EMES) (1060)
RDU: Mt. Edgecumbe Boarding School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Extend Appropriation Lapse Date for MEHS AC \$400.0 (SB142 Ch19 SLA218 Sec11(a) P27 L8)												
(Language)	Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec(x) DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Sec 11(a), ch. 19, SLA2018, is amended to read: Sec. 11 DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for the maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020.												
Extending this appropriation will assist with selling or transferring this facility.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2019 Supps in FY20 Gov Amend (15823)
Component: Alaska Psychiatric Institute (AR H029) (311)
RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Extend Carryforward Lapse Date for Acute Mental Health Services												
(Language)	Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>This multi-year funding was appropriated through SB 142 in 2018 for fiscal years ending June 30, 2018, and June 30, 2019. The department requires this authority through June 30, 2020 to continue providing mental health services in the state.</p> <p>(a) Section 12(c), Ch19, SLA2018, is amended to read: (c) The following amounts are appropriated from the specified sources to the Department of Health and Social Services, behavioral health, Alaska Psychiatric Institute, for operating expenses for the fiscal years ending June 30, 2018, [and] June 30, 2019, and June 30, 2020: (1) the sum of \$1,736,000 from the general fund; (2) the sum of \$682,000 from designated program receipts under 31 AS 37.05.146(b)(3); (3) the sum of \$682,000 from interagency receipts.</p>												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2019 Supps in FY20 Gov Amend (15823)
Component: Health Care Medicaid Services (AR H107) (2077)
RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Medicaid Services State Plan Amendment Delays (FY2019-FY2021)												
	MultiYr	172,400.0	0.0	0.0	0.0	0.0	0.0	172,400.0	0.0	0	0	0
1243 SBR		172,400.0										
<p>In the event there are delays in the Centers for Medicare and Medicaid Services approving state plan amendments related to the Medicaid program the department will need temporary authority to reimburse medical providers for eligible services performed for Medicaid beneficiaries. Due to the scope and number of state plan amendment that may be required it is anticipated that approval for some amendments may take several years. A multi-year appropriation will give the department adequate time to work through the approval process.</p> <p>The unexpended and unobligated balance of the budget reserve fund (AS 37.05.540(a)), estimated to be \$172,400,000, is appropriated to the Department of Health and Social Services, Medicaid services for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021 to fund medical assistance services required under Title XIX of the Social Security Act if the amount to fund those services exceeds the amount appropriated in sec. 1 of this Act as a result of delays in approval of state plan amendments by the Centers for Medicare and Medicaid Services.</p>												
	Totals	172,400.0	0.0	0.0	0.0	0.0	0.0	172,400.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2019 Supps in FY20 Gov Amend (15823)
Component: Natural Resources (AR WNAR) (2212)
RDU: Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Extend Outside Counsel and North Pole Remedial Action Sec16c Ch1 SSSLA2017 P95 L11 (HB57) (FY14-FY121)												
(Language)	Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Multi-year funding for Oil, Gas & Mining Outside Counsel and experts and the state's share of interim remedial actions in the North Pole area - AR 14940/APTYP WOOC.												
The Department of Law is set to participate in a trial that has now been scheduled for October 2019. This trial date was set recently and is subject to change as the trial date approaches. As a result, the Department of Law requests that the current multi-year appropriation for this litigation be extended from June 30, 2019 to June 30, 2021 and that the remaining funds available be carried forward for the duration. This will allow the department to defend the health, safety and welfare of the people in the North Pole area throughout the trial period and any potential appeals.												
Sec16(c) Ch1 SLA2017 (HB57) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2018 and June 30, 2019. Effective June 22, 2017.												
Sec17(c) Ch18 SLA2014 (SB119) - amended to include the state's share of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017. Sec52, Contingencies (d): this Act is contingent on the execution of an agreement to share the cost of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC, and Williams Alaska Petroleum, Inc. Effective April 20, 2014.												
Reappropriated per Sec12(c) Ch16 SLA2013 (SB18) - the unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014. This Act takes effect June 30, 2013.												
Sec30(a) Ch5 FSSLA2011 (SB46), as amended by Sec24(a) Ch17 SLA2012 (SB160), as re-appropriated by Sec12(c) Ch16 SLA2013 (SB18), as amended by Sec17(c) Ch18 SLA2014 (SB119)												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2019 Supps in FY20 Gov Amend (15823)

Component: Oil and Gas Tax Credit Fund (AR) (2894)

RDU: Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Oil and Gas Tax Credit Purchases												
(Language)	Suppl	84,000.0	0.0	0.0	0.0	0.0	0.0	0.0	84,000.0	0	0	0
	1102 AIDEA Rcpt	84,000.0										
The sum of \$84,000,000 is appropriated from Alaska Industrial Development and Export Authority Receipts (AS 44.88) to the oil and gas tax credit fund (AS 43.55.028).												
Totals		84,000.0	0.0	0.0	0.0	0.0	0.0	0.0	84,000.0	0	0	0