

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Administration**

**Scenario:** FY2020 Supplemental Special Session (16023)

**Component:** Office of Public Advocacy (AR AOPA) (43)

**RDU:** Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		694.7										
1169 PCE Endow		-694.7										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Administration**

**Scenario:** FY2020 Supplemental Special Session (16023)

**Component:** Public Defender Agency (AR APDA) (1631)

**RDU:** Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,300.9										
1169 PCE Endow		-1,300.9										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Administration**

**Scenario:** FY2020 Supplemental Special Session (16023)

**Component:** Motor Vehicles (AR ADMV) (2348)

**RDU:** Division of Motor Vehicles (265)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	20.0										
	1169 PCE Endow	-20.0										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Corrections**

**Scenario:** FY2020 Supplemental Special Session (16023)  
**Component:** Information Technology MIS (AR JINT) (698)  
**RDU:** Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		175.0										
1169 PCE Endow		-175.0										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Corrections**

**Scenario:** FY2020 Supplemental Special Session (16023)

**Component:** Institution Director's Office (AR JIDO) (1381)

**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,511.9										
1169 PCE Endow		-3,511.9										
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		524.5										
1169 PCE Endow		-524.5										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Corrections**

**Scenario:** FY2020 Supplemental Special Session (16023)  
**Component:** Palmer Correctional Center (AR JPCC) (712)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>HB49 - Palmer Correctional Center Fiscal Note</b>												
	Suppl	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1004 Gen Fund		6,000.0										
<b>HB49 - Palmer Correctional Center Fiscal Note</b>												
	Suppl	10,669.1	0.0	0.0	2,323.5	3,742.5	0.0	0.0	4,603.1	104	0	0
1004 Gen Fund		10,669.1										
<b>Totals</b>		<b>16,669.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,323.5</b>	<b>3,742.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10,603.1</b>	<b>104</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Corrections**

**Scenario:** FY2020 Supplemental Special Session (16023)  
**Component:** Statewide Probation and Parole (AR JSPP) (2826)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		127.8										
1169 PCE Endow		-127.8										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Corrections**

**Scenario:** FY2020 Supplemental Special Session (16023)

**Component:** Parole Board (AR JPAB) (695)

**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	77.3										
	1169 PCE Endow	-77.3										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Corrections**

**Scenario:** FY2020 Supplemental Special Session (16023)

**Component:** Physical Health Care (AR JPHC) (2952)

**RDU:** Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4,045.3										
1169 PCE Endow		-4,045.3										
<b>HB49 - Physical Health Care Fiscal Note</b>												
	Suppl	4,584.3	0.0	0.0	0.0	0.0	0.0	0.0	4,584.3	0	0	0
1004 Gen Fund		4,584.3										
<b>Totals</b>		<b>4,584.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,584.3</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Corrections**

**Scenario:** FY2020 Supplemental Special Session (16023)  
**Component:** 24 Hour Institutional Utilities (AR JUTL) (2976)  
**RDU:** 24 Hour Institutional Utilities (593)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		438.4										
1169 PCE Endow		-438.4										
<b>HB49 - 24 Hr Inst Utilities</b>												
	Suppl	438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		438.4										
<b>Totals</b>		<b>438.4</b>	<b>0.0</b>	<b>0.0</b>	<b>438.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Health and Social Services**

**Scenario:** FY2020 Supplemental Special Session (16023)

**Component:** Family Preservation (AR H035) (1628)

**RDU:** Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	73.3										
	1169 PCE Endow	-73.3										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Law**

**Scenario:** FY2020 Supplemental Special Session (16023)  
**Component:** Criminal Justice Litigation (AR WCDC) (2202)  
**RDU:** Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,602.7										
1169 PCE Endow		-1,602.7										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Department of Public Safety**

**Scenario:** FY2020 Supplemental Special Session (16023)

**Component:** Laboratory Services (AR P760) (527)

**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		342.5										
1169 PCE Endow		-342.5										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios 355 (355)**  
**Judiciary**

**Scenario:** FY2020 Supplemental Special Session (16023)

**Component:** Trial Courts (AR C200) (768)

**RDU:** Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,136.5										
1169 PCE Endow		-1,136.5										
<b>Fund Source Change From PCE To UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		62.0										
1169 PCE Endow		-62.0										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>