

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2019					FY2020				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Administration											
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	0	4,500,000	0	4,500,000
	Department of Administration total:	0	0	0	0	0	0	0	4,500,000	0	4,500,000
Department of Commerce, Community, and Economic Development											
	Alaska Energy Authority - Rural Outdoor Lighting Efficiency Retrofit	0	0	0	0	0	0	0	1,000,000	0	1,000,000
	Alaska Railroad: Seward Dock Replacement	0	0	0	0	0	0	0	3,100,000	0	3,100,000
	City of Anaktuvuk Pass - Local Operations	0	0	0	478,523	478,523	0	0	0	0	0
	City of Atkasuk - Local Government Operations and Youth Program	0	0	0	0	0	0	0	0	455,792	455,792
	City of Nuiqsut - Capacity Building and Planning	0	0	0	245,000	245,000	0	0	0	0	0
	City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance	0	0	0	400,000	400,000	0	0	0	0	0
	City of Nuiqsut - Local Government Operations and Maintenance	0	0	0	1,100,000	1,100,000	0	0	0	0	0
	City of Nuiqsut - Playground Upgrades	0	0	0	385,116	385,116	0	0	0	0	0
	City of Utqiagvik - Local Government Operations	0	0	0	0	0	0	0	0	785,000	785,000
	City of Utqiagvik - Purchase of Heating System for Administrative Building and Piuraagvik Recreation Center	0	0	0	0	0	0	0	0	1,660,000	1,660,000
	City of Wainwright - Local Government Operations	0	0	0	563,658	563,658	0	0	0	0	0
	City of Wainwright - Skate Park Design	0	0	0	47,000	47,000	0	0	0	0	0
	City of Wainwright - Youth Program	0	0	0	287,277	287,277	0	0	0	0	0
	Community Block Grants	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	North Slope Borough - Acoustic Monitoring of Fish in the NPR-A	0	0	0	335,000	335,000	0	0	0	0	0
	North Slope Borough - Community Winter Access Trails	0	0	0	0	0	0	0	0	1,672,077	1,672,077
	North Slope Borough - Community Winter Access Trails	0	0	0	2,327,923	2,327,923	0	0	0	0	0
	North Slope Borough - EMS Equipment Upgrades and Emergency Training Equipment	0	0	0	0	0	0	0	0	1,174,100	1,174,100
	North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species	0	0	0	187,500	187,500	0	0	0	0	0
	North Slope Borough - Health Impact Assessment - Mental Health	0	0	0	0	0	0	0	0	350,000	350,000
	North Slope Borough - Iñupiatun Revitalization	0	0	0	682,000	682,000	0	0	0	0	0
	North Slope Borough - Land Management Enforcement	0	0	0	500,000	500,000	0	0	0	0	0
	North Slope Borough - Monitoring of Ice Seal Movements, Behavior, and Condition in Arctic Alaska	0	0	0	0	0	0	0	0	171,745	171,745
	North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities	0	0	0	300,000	300,000	0	0	0	0	0
	North Slope Borough - Portable Boat Ramps	0	0	0	3,000,000	3,000,000	0	0	0	0	0
	North Slope Borough - Student Outreach and Science Education for NPR-A Villages	0	0	0	377,500	377,500	0	0	0	0	0

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Department of Commerce, Community, and Economic Development											
	North Slope Borough - Upgrades to Search and Rescue Equipment	0	0	0	1,155,000	1,155,000	0	0	0	0	0
	North Slope Borough - Village Comprehensive Plan Updates	0	0	0	1,000,000	1,000,000	0	0	0	0	0
	North Slope Borough - Winter Sampling of Fish in the Nearshore and Arctic Lagoons	0	0	0	0	0	0	0	0	160,000	160,000
	Prince William Sound Science Center & Technology Institute Facilities Replacement	0	0	0	0	0	0	0	17,500,000	0	17,500,000
	REAPPROP \$905.1 from lapsing CPV Fund Projects to Alaska Railroad Seward Dock Replacement	0	0	0	0	0	0	0	0	0	0
	REAPPROP NTE \$225,000 from lapsing JBER Deferred Maintenance Projects to Alaska Peace Officers Association Farthest North Chapter	0	0	0	0	0	0	0	0	0	0
	SCOPE CHANGE: Grants to Named Recipients: Ahtna, Inc. - Public Boat Landing Completion and Property Acquisition (HD39) \$300,000	0	0	0	0	0	0	0	0	0	0
	SCOPE CHANGE: Kenai - Kenai River South and North Beach Dip Net Access	0	0	0	0	0	0	0	0	0	0
	Department of Commerce, Community, and Economic Development total:	0	0	0	13,371,497	13,371,497	0	0	21,600,000	12,428,714	34,028,714
Department of Corrections											
	MH: Renovation required to accommodate Women's Mental Health Unit at Hiland Mountain	0	0	1,145,000	0	1,145,000	0	0	0	0	0
	Department of Corrections total:	0	0	1,145,000	0	1,145,000	0	0	0	0	0
Department of Education and Early Development											
	K-12 Major Maintenance	0	0	0	0	0	0	7,400,000	0	0	7,400,000
	REAPPROP: \$49.8 to Abandoned School Site Assessments	0	0	0	0	0	0	0	0	0	0
	Department of Education and Early Development total:	0	0	0	0	0	0	7,400,000	0	0	7,400,000
Department of Environmental Conservation											
	Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	1,000,000	0	1,000,000
	Cruise Ship Air Pollutant Monitoring Equipment	0	0	0	0	0	0	0	115,000	0	115,000
	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	2,500,000	0	2,500,000
	Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	0	0	0	400,000	0	0	400,000
	Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response	0	9,425,000	0	0	9,425,000	0	0	0	0	0
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	0	0	0	0	0	0	0	300,000	31,350,000	31,650,000
	Village Safe Water/Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	0	0	200,000	20,900,000	21,100,000
	Department of Environmental Conservation total:	0	9,425,000	0	0	9,425,000	0	400,000	4,115,000	52,250,000	56,765,000
Department of Fish and Game											
	Marine Mammal Research	0	0	0	0	0	0	0	250,000	750,000	1,000,000

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Department of Fish and Game											
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Pink Salmon Disaster - 2016 Gulf of Alaska	0	0	0	0	0	0	0	3,630,000	0	3,630,000
	Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett	0	0	0	0	0	0	0	1,500,000	0	1,500,000
	Sport Fish Recreational Boating and Angler Access	0	0	0	0	0	0	0	750,000	2,250,000	3,000,000
	Wildlife Management, Research and Hunting Access	0	0	0	0	0	0	0	800,000	2,400,000	3,200,000
	Department of Fish and Game total:	0	0	0	0	0	0	0	6,930,000	8,900,000	15,830,000
Office of the Governor											
	REAPPROP: Elections Voting System Replacement and Security, State Government Efficiency and Consolidation Initiatives	1,850,000	0	0	0	1,850,000	0	0	0	0	0
	REAPPROP: State Elections Security, US Census Complete Count & Redistricting	650,000	0	0	0	650,000	0	0	0	0	0
	Statewide Deferred Maintenance, Renovation, and Repair	0	0	0	0	0	0	21,000,000	0	0	21,000,000
	Office of the Governor total:	2,500,000	0	0	0	2,500,000	0	21,000,000	0	0	21,000,000
Department of Health and Social Services											
	Electronic Visit Verification System Implementation	0	0	0	4,272,900	4,272,900	0	0	0	0	0
	Department of Health and Social Services total:	0	0	0	4,272,900	4,272,900	0	0	0	0	0
Department of Military and Veterans Affairs											
	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	4,500,000	4,500,000
	Department of Military and Veterans Affairs total:	0	0	0	0	0	0	0	0	4,500,000	4,500,000
Department of Natural Resources											
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	0	0	0	0	0	500,000	0	500,000
	Critical Minerals Mapping - 3DEEP	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection	0	0	0	0	0	0	0	1,151,296	0	1,151,296
	Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate	0	0	0	0	0	0	0	3,950,000	0	3,950,000
	Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties	0	0	0	0	0	0	0	500,000	0	500,000
	Federal and Local Government Funded Forest Resource and Fire Program	0	0	0	0	0	0	0	0	1,400,000	1,400,000
	Geological Mapping for Energy Development (USGS STATEMAP)	0	0	0	0	0	0	0	0	300,000	300,000
	National Historic Preservation Fund	0	0	0	0	0	0	0	0	500,000	500,000

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Department of Natural Resources											
	National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40)	0	0	0	0	0	0	50,000	0	750,000	800,000
	National Recreational Trails Federal Grant Program - Deferred Trail Maintenance in DPOR Units (HD 1-40)	0	0	0	0	0	0	50,000	0	750,000	800,000
	Settlers Cove Federal Land Access Program	0	0	0	0	0	0	0	0	703,000	703,000
	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	250,000	0	0	250,000
	Specialty Crop Grant for Peony Research	0	0	0	0	0	0	0	0	1,400,000	1,400,000
	Spruce Beetle Hazard Mitigation Project	0	0	0	2,000,000	2,000,000	0	0	0	0	0
	State Parks Public Use Cabins	0	0	0	0	0	0	300,000	0	0	300,000
	Upgrade and Repair of Critical Volcano Monitoring Instruments	0	0	0	4,250,000	4,250,000	0	0	0	0	0
	Department of Natural Resources total:	0	0	0	6,250,000	6,250,000	0	650,000	6,101,296	12,003,000	18,754,296
Department of Public Safety											
	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	Department of Public Safety total:	0	0	0	0	0	0	0	0	1,100,000	1,100,000
Department of Revenue											
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	0	0	0	750,000	750,000
	AHFC Energy Programs Weatherization	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	0	0	500,000	0	500,000
	Department of Revenue total:	0	0	0	0	0	0	0	500,000	15,250,000	15,750,000
Department of Transportation/Public Facilities											
	Alaska International Airport System	0	0	0	0	0	0	0	21,500,000	47,200,000	68,700,000
	Alaska Marine Highway System - Tazlina and Hubbard Side Doors Installation	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	1,400,000	0	0	1,400,000	0	0	0	0	0
	Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	0	5,500,000	5,500,000
	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	10,000,000	5,000,000	15,000,000
	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000

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Department of Transportation/Public Facilities											
	Federal-Aid Highway Project Match Credits	0	0	0	0	0	0	450,000	0	0	450,000
	Highway Safety Grants Program	0	0	0	0	0	0	0	8,000,000	8,000,000	
	Klondike - Industrial Use Highway Funding	0	787,000	0	0	787,000	0	0	0	0	
	Rural Airport Improvement Program	0	0	0	0	0	0	0	140,000,000	140,000,000	
	State Equipment Fleet Replacement	0	0	0	0	0	0	12,500,000	0	12,500,000	
	Surface Transportation Program FHWA	0	0	0	0	0	0	0	690,000,000	690,000,000	
	Department of Transportation/Public Facilities total:	0	2,187,000	0	0	2,187,000	0	3,450,000	44,000,000	915,700,000	963,150,000
University of Alaska											
	University of Alaska Deferred Maintenance, Renovation, and Repair	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	University of Alaska total:	0	0	0	0	0	0	5,000,000	0	0	5,000,000
Legislature											
	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	4,195,000	0	0	0	4,195,000	0	0	0	0	0
	Legislature total:	4,195,000	0	0	0	4,195,000	0	0	0	0	0
	Report total:	6,695,000	11,612,000	1,145,000	23,894,397	43,346,397	0	37,900,000	87,746,296	1,022,131,714	1,147,778,010