

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2019					FY2020				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Alaska Travel Industry Association	0	0	0	0	0	0	0	7,420,000	0	7,420,000
	Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting	0	0	0	0	0	0	0	484,000	0	484,000
	Arctic Winter Games Team Alaska - State Participation Grant 2020	0	0	0	0	0	0	0	38,500	0	38,500
	Community Block Grants	0	0	0	0	0	0	0	60,000	0	60,000
	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	0	0	0	0	0	0	0	85,000	0	85,000
	Inter-Island Ferry Authority	0	0	0	0	0	0	0	250,000	0	250,000
	Northwest Arctic Borough - Costs of School Construction and Major Maintenance	0	0	0	0	0	0	0	2,000,000	0	2,000,000
	SCOPE CHANGE: Grants to Municipalities: Ketchikan Gateway Borough - [ALASKA] Marine [HIGHWAY SYSTEM] & [NOAA] Moorage Facility	0	0	0	0	0	0	0	0	0	0
	Department of Commerce, Community, and Economic Development total:	0	0	0	0	0	0	0	10,337,500	0	10,337,500
Department of Corrections											
	Juneau - Lemon Creek Correctional Center Laundry Expansion	0	0	0	0	0	0	0	420,000	0	420,000
	MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain	0	0	2,540,000	0	2,540,000	0	0	0	0	0
	Department of Corrections total:	0	0	2,540,000	0	2,540,000	0	0	420,000	0	420,000
Department of Environmental Conservation											
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	0	0	4,832,000	0	4,832,000
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	0	0	0	0	0	0	0	7,248,000	0	7,248,000
	Department of Environmental Conservation total:	0	0	0	0	0	0	0	12,080,000	0	12,080,000
Office of the Governor											
	Statewide Deferred Maintenance, Renovation, and Repair	0	0	0	0	0	0	0	10,700,000	0	10,700,000
	Office of the Governor total:	0	0	0	0	0	0	0	10,700,000	0	10,700,000
Department of Health and Social Services											
	Electronic Visit Verification System Implementation	0	0	680,200	0	680,200	0	0	0	0	0
	MH: Assistive Technology	0	0	0	0	0	0	0	500,000	0	500,000
	MH: Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	0	0	250,000	0	250,000
	MH: Home Modification and Upgrades to Retain Housing	0	0	0	0	0	0	0	750,000	0	750,000
	Department of Health and Social Services total:	0	0	680,200	0	680,200	0	0	1,500,000	0	1,500,000

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Department of Natural Resources											
	Arctic Strategic Transportation and Resources (ASTAR)	0	0	0	0	0	0	2,500,000	0	2,500,000	
	Critical Minerals Mapping - 3DEEP	0	0	0	0	0	0	600,000	0	600,000	
	Geological Mapping for Energy Development (USGS STATEMAP)	0	0	0	0	0	0	300,000	0	300,000	
	Wildlife Access Projects Eligible for Pittman-Robertson Funds	0	0	0	0	0	0	200,000	0	200,000	
	Department of Natural Resources total:	0	0	0	0	0	0	3,600,000	0	3,600,000	
Department of Revenue											
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	0	350,000	0	350,000	
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	0	1,500,000	0	1,500,000	
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	0	750,000	0	750,000	
	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	0	1,500,000	0	1,500,000	
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	0	1,750,000	0	1,750,000	
	AHFC Supplemental Housing Development Program	0	0	0	0	0	0	3,000,000	0	3,000,000	
	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	0	2,000,000	0	2,000,000	
	MH: AHFC Homeless Assistance Program	0	0	0	0	0	0	3,600,000	0	3,600,000	
	Department of Revenue total:	0	0	0	0	0	0	14,450,000	0	14,450,000	
Department of Transportation/Public Facilities											
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	0	0	0	0	0	13,500,000	0	13,500,000	
	Decommissioning and Remediation of Class V Injection Wells	0	0	0	0	0	0	2,200,000	0	2,200,000	
	Federal-Aid Aviation State Match	0	0	0	0	0	0	12,000,000	0	12,000,000	
	Federal-Aid Highway State Match	0	0	0	0	0	0	60,000,000	0	60,000,000	
	Highway Safety Grants Program	0	0	0	0	0	0	238,329	0	238,329	
	Other Federal Program Match	0	0	0	0	0	0	1,300,000	0	1,300,000	
	REAPPROP \$1.6 million to the Municipal Harbor Facility Grant Fund	0	0	0	0	0	0	0	0	0	
	Department of Transportation/Public Facilities total:	0	0	0	0	0	0	89,238,329	0	89,238,329	
Judiciary											
	Cyber Security Courts	0	0	0	0	0	0	973,000	0	973,000	

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Judiciary											
	Statewide Deferred Maintenance - Courts	0	0	0	0	0	0	0	1,500,000	0	1,500,000
	Judiciary total:	0	0	0	0	0	0	0	2,473,000	0	2,473,000
	Report total:	0	0	3,220,200	0	3,220,200	0	0	144,798,829	0	144,798,829