

Department Funding Summary - Capital Budget (1167)

Department of Administration

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1147 PublicBldg	0	4,500,000	4,500,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	4,500,000	4,500,000
Federal Total:	0	0	0
Department Total:	0	4,500,000	4,500,000

Department Funding Summary - Capital Budget (1167)

Department of Commerce, Community, and Economic Development

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1001 CBR Fund	0	0	0
1002 Fed Rcpts	0	6,000,000	6,000,000
1003 G/F Match	0	0	0
1004 Gen Fund	0	0	0
1018 EVOSS	0	17,500,000	17,500,000
1063 NPR Fund	13,371,497	6,428,714	19,800,211
1108 Stat Desig	0	1,000,000	1,000,000
1206 CPV Tax	0	3,100,000	3,100,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	21,600,000	21,600,000
Federal Total:	13,371,497	12,428,714	25,800,211
Department Total:	13,371,497	34,028,714	47,400,211

Department Funding Summary - Capital Budget (1167)

Department of Corrections

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1001 CBR Fund	0	0	0
1037 GF/MH	0	0	0
1092 MHTAAR	1,145,000	0	1,145,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	1,145,000	0	1,145,000
Federal Total:	0	0	0
Department Total:	1,145,000	0	1,145,000

Department Funding Summary - Capital Budget (1167)

Department of Education and Early Development

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1004 Gen Fund	0	0	0
1197 AK Cap Inc	0	7,400,000	7,400,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	7,400,000	7,400,000
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	0	7,400,000	7,400,000

Department Funding Summary - Capital Budget (1167)

Department of Environmental Conservation

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1001 CBR Fund	0	0	0
1002 Fed Rcpts	0	52,250,000	52,250,000
1003 G/F Match	0	0	0
1052 Oil/Haz Fd	9,425,000	400,000	9,825,000
1075 Clean Wtr	0	1,000,000	1,000,000
1100 ADWF	0	2,500,000	2,500,000
1108 Stat Desig	0	500,000	500,000
1166 Vessel Com	0	115,000	115,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	9,425,000	400,000	9,825,000
Other Total:	0	4,115,000	4,115,000
Federal Total:	0	52,250,000	52,250,000
Department Total:	9,425,000	56,765,000	66,190,000

Department Funding Summary - Capital Budget (1167)

Department of Fish and Game

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1002 Fed Rcpts	0	8,900,000	8,900,000
1024 Fish/Game	0	3,050,000	3,050,000
1108 Stat Desig	0	3,880,000	3,880,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	6,930,000	6,930,000
Federal Total:	0	8,900,000	8,900,000
Department Total:	0	15,830,000	15,830,000

Department Funding Summary - Capital Budget (1167)

Office of the Governor

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1001 CBR Fund	0	0	0
1004 Gen Fund	2,500,000	0	2,500,000
1140 AIDEA Div	0	0	0
1197 AK Cap Inc	0	21,000,000	21,000,000
1211 CSG Tax	0	0	0
Unrestricted General (UGF) Total:	2,500,000	0	2,500,000
Designated General (DGF) Total:	0	21,000,000	21,000,000
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	2,500,000	21,000,000	23,500,000

Department Funding Summary - Capital Budget (1167)

Department of Health and Social Services

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1001 CBR Fund	0	0	0
1002 Fed Rcpts	4,272,900	0	4,272,900
1004 Gen Fund	0	0	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	4,272,900	0	4,272,900
Department Total:	4,272,900	0	4,272,900

Department Funding Summary - Capital Budget (1167)

Department of Military and Veterans Affairs

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1002 Fed Rcpts	0	4,500,000	4,500,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	4,500,000	4,500,000
Department Total:	0	4,500,000	4,500,000

Department Funding Summary - Capital Budget (1167)

Department of Natural Resources

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1001 CBR Fund	0	0	0
1002 Fed Rcpts	6,250,000	12,003,000	18,253,000
1003 G/F Match	0	0	0
1004 Gen Fund	0	0	0
1005 GF/Prgm	0	400,000	400,000
1018 EVOSS	0	5,601,296	5,601,296
1108 Stat Desig	0	500,000	500,000
1195 SnoMachReg	0	250,000	250,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	650,000	650,000
Other Total:	0	6,101,296	6,101,296
Federal Total:	6,250,000	12,003,000	18,253,000
Department Total:	6,250,000	18,754,296	25,004,296

Department Funding Summary - Capital Budget (1167)

Department of Public Safety

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1002 Fed Rcpts	0	1,100,000	1,100,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	1,100,000	1,100,000
Department Total:	0	1,100,000	1,100,000

Department Funding Summary - Capital Budget (1167)

Department of Revenue

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1001 CBR Fund	0	0	0
1002 Fed Rcpts	0	15,250,000	15,250,000
1108 Stat Desig	0	500,000	500,000
1139 AHFC Div	0	0	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	500,000	500,000
Federal Total:	0	15,250,000	15,250,000
Department Total:	0	15,750,000	15,750,000

Department Funding Summary - Capital Budget (1167)

Department of Transportation/Public Facilities

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1001 CBR Fund	0	0	0
1002 Fed Rcpts	0	915,700,000	915,700,000
1004 Gen Fund	0	0	0
1005 GF/Prgm	787,000	450,000	1,237,000
1026 Hwy Capitl	0	12,500,000	12,500,000
1027 Int Airprt	0	21,500,000	21,500,000
1076 Marine Hwy	1,400,000	0	1,400,000
1082 Vessel Rep	0	3,000,000	3,000,000
1108 Stat Desig	0	10,000,000	10,000,000
1112 IntAptCons	0	0	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	2,187,000	3,450,000	5,637,000
Other Total:	0	44,000,000	44,000,000
Federal Total:	0	915,700,000	915,700,000
Department Total:	2,187,000	963,150,000	965,337,000

Department Funding Summary - Capital Budget (1167)

University of Alaska

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1001 CBR Fund	0	0	0
1140 AIDEA Div	0	0	0
1197 AK Cap Inc	0	5,000,000	5,000,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	5,000,000	5,000,000
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	0	5,000,000	5,000,000

Department Funding Summary - Capital Budget (1167)

Legislature

Fund Source	FY19 SB19Fin (4205)	FY20 SB19Fin (4204)	FY19 SB19Fin + FY20 SB19Fin
1004 Gen Fund	4,195,000	0	4,195,000
Unrestricted General (UGF) Total:	4,195,000	0	4,195,000
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	4,195,000	0	4,195,000