

Department Funding Summary - Capital Budget (1167)

Department of Commerce, Community, and Economic Development

<u>Fund Source</u>	<u>FY19 SB2002 (4224)</u>	<u>FY20 SB2002 (4223)</u>
1001 CBR Fund	0	8,337,500
1004 Gen Fund	0	0
1102 AIDEA Rcpt	0	2,000,000
Unrestricted General (UGF) Total:	0	0
Designated General (DGF) Total:	0	0
Other Total:	0	10,337,500
Federal Total:	0	0
Department Total:	0	10,337,500

Department Funding Summary - Capital Budget (1167)

Department of Corrections

<u>Fund Source</u>	<u>FY19 SB2002 (4224)</u>	<u>FY20 SB2002 (4223)</u>
1001 CBR Fund	2,540,000	420,000
Unrestricted General (UGF) Total:	0	0
Designated General (DGF) Total:	0	0
Other Total:	2,540,000	420,000
Federal Total:	0	0
Department Total:	2,540,000	420,000

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Department of Environmental Conservation

<u>Fund Source</u>	<u>FY19 SB2002 (4224)</u>	<u>FY20 SB2002 (4223)</u>
1001 CBR Fund	0	12,080,000
Unrestricted General (UGF) Total:	0	0
Designated General (DGF) Total:	0	0
Other Total:	0	12,080,000
Federal Total:	0	0
Department Total:	0	12,080,000

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Office of the Governor

<u>Fund Source</u>	<u>FY19 SB2002 (4224)</u>	<u>FY20 SB2002 (4223)</u>
1001 CBR Fund	0	10,700,000
Unrestricted General (UGF) Total:	0	0
Designated General (DGF) Total:	0	0
Other Total:	0	10,700,000
Federal Total:	0	0
Department Total:	0	10,700,000

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Department of Health and Social Services

<u>Fund Source</u>	<u>FY19 SB2002 (4224)</u>	<u>FY20 SB2002 (4223)</u>
1001 CBR Fund	680,200	1,500,000
Unrestricted General (UGF) Total:	0	0
Designated General (DGF) Total:	0	0
Other Total:	680,200	1,500,000
Federal Total:	0	0
Department Total:	680,200	1,500,000

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Department of Natural Resources

<u>Fund Source</u>	<u>FY19 SB2002 (4224)</u>	<u>FY20 SB2002 (4223)</u>
1001 CBR Fund	0	3,600,000
Unrestricted General (UGF) Total:	0	0
Designated General (DGF) Total:	0	0
Other Total:	0	3,600,000
Federal Total:	0	0
Department Total:	0	3,600,000

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Department of Revenue

<u>Fund Source</u>	<u>FY19 SB2002 (4224)</u>	<u>FY20 SB2002 (4223)</u>
1001 CBR Fund	0	14,450,000
Unrestricted General (UGF) Total:	0	0
Designated General (DGF) Total:	0	0
Other Total:	0	14,450,000
Federal Total:	0	0
Department Total:	0	14,450,000

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Department of Transportation/Public Facilities

Fund Source	FY19 SB2002 (4224)	FY20 SB2002 (4223)
1001 CBR Fund	0	89,238,329
1004 Gen Fund	0	0
Unrestricted General (UGF) Total:	0	0
Designated General (DGF) Total:	0	0
Other Total:	0	89,238,329
Federal Total:	0	0
Department Total:	0	89,238,329

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Judiciary

Fund Source	FY19 SB2002 (4224)	FY20 SB2002 (4223)
1001 CBR Fund	0	2,473,000
Unrestricted General (UGF) Total:	0	0
Designated General (DGF) Total:	0	0
Other Total:	0	2,473,000
Federal Total:	0	0
Department Total:	0	2,473,000