

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: Final FY19 in SB19 Post Veto (4205)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	REAPPROP \$905.1 from lapsing CPV Fund Projects to Alaska Railroad Seward Dock Replacement	AP	0	0	0	0
	SCOPE CHANGE: Grants to Named Recipients: Ahtna, Inc. - Public Boat Landing Completion and Property Acquisition (HD39) \$300,000	AP	0	0	0	0
	REAPPROP NTE \$225,000 from lapsing JBER Deferred Maintenance Projects to Alaska Peace Officers Association Farthest North Chapter	AP	0	0	0	0
	SCOPE CHANGE: Kenai - Kenai River South and North Beach Dip Net Access	AP	0	0	0	0
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	13,371,497	13,371,497
	City of Nuiqsut - Playground Upgrades	AL	0	0	385,116	385,116
	City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance	AL	0	0	400,000	400,000
	City of Nuiqsut - Capacity Building and Planning	AL	0	0	245,000	245,000
	City of Nuiqsut - Local Government Operations and Maintenance	AL	0	0	1,100,000	1,100,000
	City of Wainwright - Local Government Operations	AL	0	0	563,658	563,658
	City of Wainwright - Youth Program	AL	0	0	287,277	287,277
	North Slope Borough - Village Comprehensive Plan Updates	AL	0	0	1,000,000	1,000,000
	City of Wainwright - Skate Park Design	AL	0	0	47,000	47,000
	North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities	AL	0	0	300,000	300,000
	North Slope Borough - Land Management Enforcement	AL	0	0	500,000	500,000
	North Slope Borough - Iñupiatun Revitalization	AL	0	0	682,000	682,000
	North Slope Borough - Student Outreach and Science Education for NPR-A Villages	AL	0	0	377,500	377,500
	North Slope Borough - Upgrades to Search and Rescue Equipment	AL	0	0	1,155,000	1,155,000
	North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species	AL	0	0	187,500	187,500
	North Slope Borough - Acoustic Monitoring of Fish in the NPR-A	AL	0	0	335,000	335,000
	North Slope Borough - Portable Boat Ramps	AL	0	0	3,000,000	3,000,000
	City of Anaktuvuk Pass - Local Operations	AL	0	0	478,523	478,523

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Department of Commerce, Community, and Economic Development						
	North Slope Borough - Community Winter Access Trails	0	0	0	2,327,923	2,327,923
Department of Commerce, Community, and Economic Development Subtotal		0	0	0	13,371,497	13,371,497
Department of Corrections						
	MH: Renovation required to accommodate Women's Mental Health Unit at Hiland Mountain	0	0	1,145,000	0	1,145,000
Department of Corrections Subtotal		0	0	1,145,000	0	1,145,000
Department of Education and Early Development						
	REAPPROP: \$49.8 to Abandoned School Site Assessments	0	0	0	0	0
Department of Education and Early Development Subtotal		0	0	0	0	0
Department of Environmental Conservation						
	Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response	0	9,425,000	0	0	9,425,000
Department of Environmental Conservation Subtotal		0	9,425,000	0	0	9,425,000
Office of the Governor						
	REAPPROP: Elections Voting System Replacement and Security, State Government Efficiency and Consolidation Initiatives	1,850,000	0	0	0	1,850,000
	REAPPROP: State Elections Security, US Census Complete Count & Redistricting	650,000	0	0	0	650,000
Office of the Governor Subtotal		2,500,000	0	0	0	2,500,000
Department of Health and Social Services						
	Electronic Visit Verification System Implementation	0	0	0	4,272,900	4,272,900
Department of Health and Social Services Subtotal		0	0	0	4,272,900	4,272,900

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Department of Natural Resources						
	Spruce Beetle Hazard Mitigation Project	0	0	0	2,000,000	2,000,000
	Upgrade and Repair of Critical Volcano Monitoring Instruments	0	0	0	4,250,000	4,250,000
Department of Natural Resources Subtotal		0	0	0	6,250,000	6,250,000
Department of Transportation/Public Facilities						
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	1,400,000	0	0	1,400,000
	Klondike - Industrial Use Highway Funding	0	787,000	0	0	787,000
Department of Transportation/Public Facilities Subtotal		0	2,187,000	0	0	2,187,000
Legislature						
	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	4,195,000	0	0	0	4,195,000
Legislature Subtotal		4,195,000	0	0	0	4,195,000
TOTAL STATE AGENCIES		6,695,000	11,612,000	1,145,000	23,894,397	43,346,397
TOTAL STATEWIDE		6,695,000	11,612,000	1,145,000	23,894,397	43,346,397