

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: Final FY19 in SB2002 Post Veto (4224)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>						
	SCOPE CHANGE: Grants to Municipalities: Ketchikan Gateway Borough - [ALASKA] Marine [HIGHWAY SYSTEM] & [NOAA] Moorage Facility AP	0	0	0	0	0
<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Corrections</b>						
	MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain AP	0	0	2,540,000	0	2,540,000
<b>Department of Corrections Subtotal</b>		<b>0</b>	<b>0</b>	<b>2,540,000</b>	<b>0</b>	<b>2,540,000</b>
<b>Department of Health and Social Services</b>						
	Electronic Visit Verification System Implementation AP	0	0	680,200	0	680,200
<b>Department of Health and Social Services Subtotal</b>		<b>0</b>	<b>0</b>	<b>680,200</b>	<b>0</b>	<b>680,200</b>
<b>Department of Transportation/Public Facilities</b>						
	REAPPROP \$1.6 million to the Municipal Harbor Facility Grant Fund AP	0	0	0	0	0
<b>Department of Transportation/Public Facilities Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STATE AGENCIES</b>		<b>0</b>	<b>0</b>	<b>3,220,200</b>	<b>0</b>	<b>3,220,200</b>
<b>TOTAL STATEWIDE</b>		<b>0</b>	<b>0</b>	<b>3,220,200</b>	<b>0</b>	<b>3,220,200</b>