

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
Final FY19 in SB19 Post Veto (4205)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)							
Commerce	REAPPROP NTE \$225,000 from lapsing JBER Deferred Maintenance Projects to Alaska Peace Officers Association Farthest North Chapter	AP	0	0	0	0	0
Fairbanks Areawide (HD 1-5) Subtotal			0	0	0	0	0
Matsu Areawide (HD 7-12)							
Natural Resources	Spruce Beetle Hazard Mitigation Project	AP	0	0	0	2,000,000	2,000,000
Matsu Areawide (HD 7-12) Subtotal			0	0	0	2,000,000	2,000,000
Eagle River/Chugach State Park (HD 14)							
Corrections	MH: Renovation required to accommodate Women's Mental Health Unit at Hiland Mountain	AP	0	0	1,145,000	0	1,145,000
Eagle River/Chugach State Park (HD 14) Subtotal			0	0	1,145,000	0	1,145,000
Kenai Areawide (HD 29-31)							
Commerce	REAPPROP \$905.1 from lapsing CPV Fund Projects to Alaska Railroad Seward Dock Replacement	AP	0	0	0	0	0
Kenai Areawide (HD 29-31) Subtotal			0	0	0	0	0
Downtown Juneau/Douglas/Haines/Skagway (HD 33)							
Transportation	Klondike - Industrial Use Highway Funding	AP	0	787,000	0	0	787,000
Downtown Juneau/Douglas/Haines/Skagway (HD 33) Subtotal			0	787,000	0	0	787,000
Arctic (HD 40)							
Commerce	City of Nuiqsut - Playground Upgrades	AL	0	0	0	385,116	385,116

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Arctic (HD 40)							
Commerce	City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance	AL	0	0	0	400,000	400,000
Commerce	City of Nuiqsut - Capacity Building and Planning	AL	0	0	0	245,000	245,000
Commerce	City of Nuiqsut - Local Government Operations and Maintenance	AL	0	0	0	1,100,000	1,100,000
Commerce	City of Wainwright - Local Government Operations	AL	0	0	0	563,658	563,658
Commerce	City of Wainwright - Youth Program	AL	0	0	0	287,277	287,277
Commerce	North Slope Borough - Village Comprehensive Plan Updates	AL	0	0	0	1,000,000	1,000,000
Commerce	City of Wainwright - Skate Park Design	AL	0	0	0	47,000	47,000
Commerce	North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities	AL	0	0	0	300,000	300,000
Commerce	North Slope Borough - Land Management Enforcement	AL	0	0	0	500,000	500,000
Commerce	North Slope Borough - Iñupiatun Revitalization	AL	0	0	0	682,000	682,000
Commerce	North Slope Borough - Student Outreach and Science Education for NPR-A Villages	AL	0	0	0	377,500	377,500
Commerce	North Slope Borough - Upgrades to Search and Rescue Equipment	AL	0	0	0	1,155,000	1,155,000
Commerce	North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species	AL	0	0	0	187,500	187,500
Commerce	North Slope Borough - Acoustic Monitoring of Fish in the NPR-A	AL	0	0	0	335,000	335,000
Commerce	North Slope Borough - Portable Boat Ramps	AL	0	0	0	3,000,000	3,000,000
Commerce	City of Anaktuvuk Pass - Local Operations	AL	0	0	0	478,523	478,523
Commerce	North Slope Borough - Community Winter Access Trails	AL	0	0	0	2,327,923	2,327,923
Arctic (HD 40) Subtotal			0	0	0	13,371,497	13,371,497

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Statewide (HD 1-40)							
Commerce	SCOPE CHANGE: Grants to Named Recipients: Ahtna, Inc. - Public Boat Landing Completion and Property Acquisition (HD39) \$300,000	AP	0	0	0	0	0
Commerce	SCOPE CHANGE: Kenai - Kenai River South and North Beach Dip Net Access	AP	0	0	0	0	0
Educ & Early Devel	REAPPROP: \$49.8 to Abandoned School Site Assessments	AP	0	0	0	0	0
Environ Conservation	Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response	AP	0	9,425,000	0	0	9,425,000
Governor	REAPPROP: Elections Voting System Replacement and Security, State Government Efficiency and Consolidation Initiatives	AP	1,850,000	0	0	0	1,850,000
Governor	REAPPROP: State Elections Security, US Census Complete Count & Redistricting	AP	650,000	0	0	0	650,000
Health & Social Svcs	Electronic Visit Verification System Implementation	AP	0	0	0	4,272,900	4,272,900
Natural Resources	Upgrade and Repair of Critical Volcano Monitoring Instruments	AP	0	0	0	4,250,000	4,250,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	1,400,000	0	0	1,400,000
Legislature	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	AP	4,195,000	0	0	0	4,195,000
Statewide (HD 1-40) Subtotal			6,695,000	10,825,000	0	8,522,900	26,042,900
TOTAL STATE AGENCIES			6,695,000	11,612,000	1,145,000	23,894,397	43,346,397