

## Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: Final FY19 in SB19 Post Veto (4205)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	0	0	0	13,371,497	13,371,497
Department of Corrections	0	0	1,145,000	0	1,145,000
Department of Education and Early Development	0	0	0	0	0
Department of Environmental Conservation	0	9,425,000	0	0	9,425,000
Office of the Governor	2,500,000	0	0	0	2,500,000
Department of Health and Social Services	0	0	0	4,272,900	4,272,900
Department of Natural Resources	0	0	0	6,250,000	6,250,000
Department of Transportation/Public Facilities	0	2,187,000	0	0	2,187,000
Legislature	4,195,000	0	0	0	4,195,000
<b>Totals:</b>	<b>6,695,000</b>	<b>11,612,000</b>	<b>1,145,000</b>	<b>23,894,397</b>	<b>43,346,397</b>