

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: Final FY20 in SB19 Post Veto (4204)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Administration							
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	4,500,000	0	4,500,000
Department of Administration Subtotal		0	0	4,500,000	0	4,500,000	
Department of Commerce, Community, and Economic Development							
	Alaska Energy Authority - Rural Outdoor Lighting Efficiency Retrofit	AP	0	0	1,000,000	0	1,000,000
	Alaska Railroad: Seward Dock Replacement	AP	0	0	3,100,000	0	3,100,000
	Community Block Grants	AP	0	0	0	6,000,000	6,000,000
	Prince William Sound Science Center & Technology Institute Facilities Replacement	AP	0	0	17,500,000	0	17,500,000
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	6,428,714	6,428,714
	North Slope Borough - Community Winter Access Trails	AL	0	0	0	1,672,077	1,672,077
	City of Atkasuk - Local Government Operations and Youth Program	AL	0	0	0	455,792	455,792
	North Slope Borough - Health Impact Assessment - Mental Health	AL	0	0	0	350,000	350,000
	North Slope Borough - EMS Equipment Upgrades and Emergency Training Equipment	AL	0	0	0	1,174,100	1,174,100
	North Slope Borough - Winter Sampling of Fish in the Nearshore and Arctic Lagoons	AL	0	0	0	160,000	160,000
	North Slope Borough - Monitoring of Ice Seal Movements, Behavior, and Condition in Arctic Alaska	AL	0	0	0	171,745	171,745
	City of Utqiagvik - Purchase of Heating System for Administrative Building and Piuraagvik Recreation Center	AL	0	0	0	1,660,000	1,660,000
	City of Utqiagvik - Local Government Operations	AL	0	0	0	785,000	785,000
Department of Commerce, Community, and Economic Development Subtotal		0	0	21,600,000	12,428,714	34,028,714	
Department of Education and Early Development							
	K-12 Major Maintenance	AP	0	7,400,000	0	0	7,400,000
Department of Education and Early Development Subtotal		0	7,400,000	0	0	7,400,000	

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Department of Environmental Conservation						
	Drinking Water Capitalization Grant - Subsidy Funding AP	0	0	2,500,000	0	2,500,000
	Clean Water Capitalization Grant - Subsidy Funding AP	0	0	1,000,000	0	1,000,000
	Oil and Hazardous Substance First Responder Equipment and Preparedness AP	0	400,000	0	0	400,000
	Cruise Ship Air Pollutant Monitoring Equipment AP	0	0	115,000	0	115,000
	Village Safe Water and Wastewater: Infrastructure Projects AP	0	0	500,000	52,250,000	52,750,000
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects AL	0	0	300,000	31,350,000	31,650,000
	Village Safe Water/Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service AL	0	0	200,000	20,900,000	21,100,000
	Department of Environmental Conservation Subtotal	0	400,000	4,115,000	52,250,000	56,765,000
Department of Fish and Game						
	Marine Mammal Research AP	0	0	250,000	750,000	1,000,000
	Pacific Coastal Salmon Recovery Fund AP	0	0	0	3,500,000	3,500,000
	Pink Salmon Disaster - 2016 Gulf of Alaska AP	0	0	3,630,000	0	3,630,000
	Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett AP	0	0	1,500,000	0	1,500,000
	Sport Fish Recreational Boating and Angler Access AP	0	0	750,000	2,250,000	3,000,000
	Wildlife Management, Research and Hunting Access AP	0	0	800,000	2,400,000	3,200,000
	Department of Fish and Game Subtotal	0	0	6,930,000	8,900,000	15,830,000
Office of the Governor						
	Statewide Deferred Maintenance, Renovation, and Repair AP	0	21,000,000	0	0	21,000,000
	Office of the Governor Subtotal	0	21,000,000	0	0	21,000,000
Department of Military and Veterans Affairs						
	State Homeland Security Grant Programs AP	0	0	0	4,500,000	4,500,000
	Department of Military and Veterans Affairs Subtotal	0	0	0	4,500,000	4,500,000

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Department of Natural Resources						
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	3,200,000	3,200,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	500,000	0	500,000
	Critical Minerals Mapping - 3DEEP	AP	0	0	3,000,000	3,000,000
	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection	AP	0	1,151,296	0	1,151,296
	Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate	AP	0	3,950,000	0	3,950,000
	Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties	AP	0	500,000	0	500,000
	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	1,400,000	1,400,000
	Geological Mapping for Energy Development (USGS STATEMAP)	AP	0	0	300,000	300,000
	National Historic Preservation Fund	AP	0	0	500,000	500,000
	National Recreational Trails Federal Grant Program - Deferred Trail Maintenance in DPOR Units (HD 1-40)	AP	0	50,000	750,000	800,000
	National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40)	AP	0	50,000	750,000	800,000
	Settlers Cove Federal Land Access Program	AP	0	0	703,000	703,000
	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	250,000
	Specialty Crop Grant for Peony Research	AP	0	0	1,400,000	1,400,000
	State Parks Public Use Cabins	AP	0	300,000	0	300,000
Department of Natural Resources Subtotal		0	650,000	6,101,296	12,003,000	18,754,296
Department of Public Safety						
	Marine Fisheries Patrol Improvements	AP	0	0	1,100,000	1,100,000
Department of Public Safety Subtotal		0	0	0	1,100,000	1,100,000
Department of Revenue						
	AHFC Competitive Grants for Public Housing	AP	0	0	750,000	750,000
	AHFC Energy Programs Weatherization	AP	0	0	2,000,000	2,000,000
	AHFC Federal and Other Competitive Grants	AP	0	0	6,000,000	6,000,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	2,500,000	2,500,000

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Department of Revenue						
AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	4,000,000	4,000,000
AHFC Teacher, Health and Public Safety Professionals Housing	AP	0	0	500,000	0	500,000
Department of Revenue Subtotal		0	0	500,000	15,250,000	15,750,000
Department of Transportation/Public Facilities						
Alaska Marine Highway System - Tazlina and Hubbard Side Doors Installation	AP	0	3,000,000	0	0	3,000,000
Federal-Aid Highway Project Match Credits	AP	0	450,000	0	0	450,000
State Equipment Fleet Replacement	AP	0	0	12,500,000	0	12,500,000
Airport Improvement Program	AP	0	0	21,500,000	187,200,000	208,700,000
Alaska International Airport System	AL	0	0	21,500,000	47,200,000	68,700,000
Rural Airport Improvement Program	AL	0	0	0	140,000,000	140,000,000
Surface Transportation Program FHWA	AP	0	0	0	690,000,000	690,000,000
Statewide Federal Programs	AP	0	0	10,000,000	38,500,000	48,500,000
Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Highway Safety Grants Program	AL	0	0	0	8,000,000	8,000,000
Commercial Vehicle Enforcement Program	AL	0	0	0	5,500,000	5,500,000
Department of Transportation/Public Facilities Subtotal		0	3,450,000	44,000,000	915,700,000	963,150,000
University of Alaska						
University of Alaska Deferred Maintenance, Renovation, and Repair	AP	0	5,000,000	0	0	5,000,000
University of Alaska Subtotal		0	5,000,000	0	0	5,000,000
TOTAL STATE AGENCIES		0	37,900,000	87,746,296	1,022,131,714	1,147,778,010
TOTAL STATEWIDE		0	37,900,000	87,746,296	1,022,131,714	1,147,778,010