

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: Final FY20 in SB2002 Post Veto (4223)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Commerce, Community, and Economic Development							
	Community Block Grants	AP	0	0	60,000	0	60,000
	Alaska Travel Industry Association	AP	0	0	7,420,000	0	7,420,000
	Arctic Winter Games Team Alaska - State Participation Grant 2020	AP	0	0	38,500	0	38,500
	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	AP	0	0	85,000	0	85,000
	Inter-Island Ferry Authority	AP	0	0	250,000	0	250,000
	Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting	AP	0	0	484,000	0	484,000
	Northwest Arctic Borough - Costs of School Construction and Major Maintenance	AP	0	0	2,000,000	0	2,000,000
Department of Commerce, Community, and Economic Development Subtotal			0	0	10,337,500	0	10,337,500
Department of Corrections							
	Juneau - Lemon Creek Correctional Center Laundry Expansion	AP	0	0	420,000	0	420,000
Department of Corrections Subtotal			0	0	420,000	0	420,000
Department of Environmental Conservation							
	Village Safe Water and Wastewater: Infrastructure Projects	AP	0	0	12,080,000	0	12,080,000
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	0	0	7,248,000	0	7,248,000
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	0	0	4,832,000	0	4,832,000
Department of Environmental Conservation Subtotal			0	0	12,080,000	0	12,080,000
Office of the Governor							
	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	0	10,700,000	0	10,700,000
Office of the Governor Subtotal			0	0	10,700,000	0	10,700,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: Final FY20 in SB2002 Post Veto (4223)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Health and Social Services							
	MH: Assistive Technology	AP	0	0	500,000	0	500,000
	MH: Deferred Maintenance and Accessibility Improvements	AP	0	0	250,000	0	250,000
	MH: Home Modification and Upgrades to Retain Housing	AP	0	0	750,000	0	750,000
Department of Health and Social Services Subtotal			0	0	1,500,000	0	1,500,000
Department of Natural Resources							
	Arctic Strategic Transportation and Resources (ASTAR)	AP	0	0	2,500,000	0	2,500,000
	Critical Minerals Mapping - 3DEEP	AP	0	0	600,000	0	600,000
	Geological Mapping for Energy Development (USGS STATEMAP)	AP	0	0	300,000	0	300,000
	Wildlife Access Projects Eligible for Pittman-Robertson Funds	AP	0	0	200,000	0	200,000
Department of Natural Resources Subtotal			0	0	3,600,000	0	3,600,000
Department of Revenue							
	AHFC Competitive Grants for Public Housing	AP	0	0	350,000	0	350,000
	AHFC Federal and Other Competitive Grants	AP	0	0	1,500,000	0	1,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	750,000	0	750,000
	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	0	0	1,500,000	0	1,500,000
	AHFC Senior Citizens Housing Development Program	AP	0	0	1,750,000	0	1,750,000
	AHFC Supplemental Housing Development Program	AP	0	0	3,000,000	0	3,000,000
	MH: AHFC Beneficiary and Special Needs Housing	AP	0	0	2,000,000	0	2,000,000
	MH: AHFC Homeless Assistance Program	AP	0	0	3,600,000	0	3,600,000
Department of Revenue Subtotal			0	0	14,450,000	0	14,450,000
Department of Transportation/Public Facilities							
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	0	13,500,000	0	13,500,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: Final FY20 in SB2002 Post Veto (4223)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Decommissioning and Remediation of Class V Injection Wells	0	0	2,200,000	0	2,200,000
	Federal Program Match	0	0	73,300,000	0	73,300,000
	Federal-Aid Aviation State Match	0	0	12,000,000	0	12,000,000
	Federal-Aid Highway State Match	0	0	60,000,000	0	60,000,000
	Other Federal Program Match	0	0	1,300,000	0	1,300,000
	Statewide Federal Programs	0	0	238,329	0	238,329
	Highway Safety Grants Program	0	0	238,329	0	238,329
Department of Transportation/Public Facilities Subtotal		0	0	89,238,329	0	89,238,329
Judiciary						
	Cyber Security Courts	0	0	973,000	0	973,000
	Statewide Deferred Maintenance - Courts	0	0	1,500,000	0	1,500,000
Judiciary Subtotal		0	0	2,473,000	0	2,473,000
TOTAL STATE AGENCIES		0	0	144,798,829	0	144,798,829
TOTAL STATEWIDE		0	0	144,798,829	0	144,798,829