

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
Final FY20 in SB19 Post Veto (4204)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Kenai/Soldotna (HD 30)							
Natural Resources	Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate	AP	0	0	3,950,000	0	3,950,000
Kenai/Soldotna (HD 30) Subtotal			0	0	3,950,000	0	3,950,000
Homer/South Kenai (HD 31)							
Natural Resources	Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties	AP	0	0	500,000	0	500,000
Homer/South Kenai (HD 31) Subtotal			0	0	500,000	0	500,000
Kenai Areawide (HD 29-31)							
Commerce	Alaska Railroad: Seward Dock Replacement	AP	0	0	3,100,000	0	3,100,000
Kenai Areawide (HD 29-31) Subtotal			0	0	3,100,000	0	3,100,000
Kodiak/Cordova/Seldovia (HD 32)							
Commerce	Prince William Sound Science Center & Technology Institute Facilities Replacement	AP	0	0	17,500,000	0	17,500,000
Kodiak/Cordova/Seldovia (HD 32) Subtotal			0	0	17,500,000	0	17,500,000
Downtown Juneau/Douglas/Haines/Skagway (HD 33)							
Environ Conservation	Cruise Ship Air Pollutant Monitoring Equipment	AP	0	0	115,000	0	115,000
Downtown Juneau/Douglas/Haines/Skagway (HD 33) Subtotal			0	0	115,000	0	115,000
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)							
Natural Resources	Settlers Cove Federal Land Access Program	AP	0	0	0	703,000	703,000
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal			0	0	0	703,000	703,000

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Southeast Region (HD 33-36)							
Transportation	Alaska Marine Highway System - Tazlina and Hubbard Side Doors Installation	AP	0	3,000,000	0	0	3,000,000
Southeast Region (HD 33-36) Subtotal			0	3,000,000	0	0	3,000,000
Arctic (HD 40)							
Commerce	North Slope Borough - Community Winter Access Trails	AL	0	0	0	1,672,077	1,672,077
Commerce	City of Atkasuk - Local Government Operations and Youth Program	AL	0	0	0	455,792	455,792
Commerce	North Slope Borough - Health Impact Assessment - Mental Health	AL	0	0	0	350,000	350,000
Commerce	North Slope Borough - EMS Equipment Upgrades and Emergency Training Equipment	AL	0	0	0	1,174,100	1,174,100
Commerce	North Slope Borough - Winter Sampling of Fish in the Nearshore and Arctic Lagoons	AL	0	0	0	160,000	160,000
Commerce	North Slope Borough - Monitoring of Ice Seal Movements, Behavior, and Condition in Arctic Alaska	AL	0	0	0	171,745	171,745
Commerce	City of Utqiagvik - Purchase of Heating System for Administrative Building and Piuraagvik Recreation Center	AL	0	0	0	1,660,000	1,660,000
Commerce	City of Utqiagvik - Local Government Operations	AL	0	0	0	785,000	785,000
Arctic (HD 40) Subtotal			0	0	0	6,428,714	6,428,714
Statewide (HD 1-40)							
Administration	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	4,500,000	0	4,500,000
Commerce	Alaska Energy Authority - Rural Outdoor Lighting Efficiency Retrofit	AP	0	0	1,000,000	0	1,000,000
Commerce	Community Block Grants	AP	0	0	0	6,000,000	6,000,000
Educ & Early Devel	K-12 Major Maintenance	AP	0	7,400,000	0	0	7,400,000
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,500,000	0	2,500,000

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Statewide (HD 1-40)							
Environ Conservation	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	1,000,000	0	1,000,000
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	400,000	0	0	400,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	0	0	300,000	31,350,000	31,650,000
Environ Conservation	Village Safe Water/Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	0	0	200,000	20,900,000	21,100,000
Fish and Game	Marine Mammal Research	AP	0	0	250,000	750,000	1,000,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	3,500,000	3,500,000
Fish and Game	Pink Salmon Disaster - 2016 Gulf of Alaska	AP	0	0	3,630,000	0	3,630,000
Fish and Game	Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett	AP	0	0	1,500,000	0	1,500,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Wildlife Management, Research and Hunting Access	AP	0	0	800,000	2,400,000	3,200,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	21,000,000	0	0	21,000,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	4,500,000	4,500,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	500,000	0	500,000
Natural Resources	Critical Minerals Mapping - 3DEEP	AP	0	0	0	3,000,000	3,000,000
Natural Resources	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection	AP	0	0	1,151,296	0	1,151,296
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	0	1,400,000	1,400,000
Natural Resources	Geological Mapping for Energy Development (USGS STATEMAP)	AP	0	0	0	300,000	300,000
Natural Resources	National Historic Preservation Fund	AP	0	0	0	500,000	500,000

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Statewide (HD 1-40)							
Natural Resources	National Recreational Trails Federal Grant Program - Deferred Trail Maintenance in DPOR Units (HD 1-40)	AP	0	50,000	0	750,000	800,000
Natural Resources	National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40)	AP	0	50,000	0	750,000	800,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	250,000
Natural Resources	Specialty Crop Grant for Peony Research	AP	0	0	0	1,400,000	1,400,000
Natural Resources	State Parks Public Use Cabins	AP	0	300,000	0	0	300,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,100,000	1,100,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	0	750,000	750,000
Revenue	AHFC Energy Programs Weatherization	AP	0	0	0	2,000,000	2,000,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	0	6,000,000	6,000,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	2,500,000	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	4,000,000	4,000,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AP	0	0	500,000	0	500,000
Transportation	Federal-Aid Highway Project Match Credits	AP	0	450,000	0	0	450,000
Transportation	State Equipment Fleet Replacement	AP	0	0	12,500,000	0	12,500,000
Transportation	Alaska International Airport System	AL	0	0	21,500,000	47,200,000	68,700,000
Transportation	Rural Airport Improvement Program	AL	0	0	0	140,000,000	140,000,000
Transportation	Surface Transportation Program FHWA	AP	0	0	0	690,000,000	690,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	8,000,000	8,000,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	5,500,000	5,500,000

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Statewide (HD 1-40)							
University of Alaska	University of Alaska Deferred Maintenance, Renovation, and Repair	AP	0	5,000,000	0	0	5,000,000
Statewide (HD 1-40) Subtotal		0	34,900,000	62,581,296	1,015,000,000	1,112,481,296	
TOTAL STATE AGENCIES		0	37,900,000	87,746,296	1,022,131,714	1,147,778,010	