

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
Final FY20 in SB2002 Post Veto (4223)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Eielson/Denali/Upper Yukon/Border (HD 6)							
Commerce	Northwest Arctic Borough - Costs of School Construction and Major Maintenance	AP	0	0	2,000,000	0	2,000,000
Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal			0	0	2,000,000	0	2,000,000
Anchorage Areawide (HD 12-28)							
Commerce	Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting	AP	0	0	484,000	0	484,000
Anchorage Areawide (HD 12-28) Subtotal			0	0	484,000	0	484,000
Downtown Juneau/Douglas/Haines/Skagway (HD 33)							
Corrections	Juneau - Lemon Creek Correctional Center Laundry Expansion	AP	0	0	420,000	0	420,000
Downtown Juneau/Douglas/Haines/Skagway (HD 33) Subtotal			0	0	420,000	0	420,000
Southeast Region (HD 33-36)							
Commerce	Inter-Island Ferry Authority	AP	0	0	250,000	0	250,000
Southeast Region (HD 33-36) Subtotal			0	0	250,000	0	250,000
Arctic (HD 40)							
Natural Resources	Arctic Strategic Transportation and Resources (ASTAR)	AP	0	0	2,500,000	0	2,500,000
Arctic (HD 40) Subtotal			0	0	2,500,000	0	2,500,000
Statewide (HD 1-40)							
Commerce	Community Block Grants	AP	0	0	60,000	0	60,000
Commerce	Alaska Travel Industry Association	AP	0	0	7,420,000	0	7,420,000
Commerce	Arctic Winter Games Team Alaska - State Participation Grant 2020	AP	0	0	38,500	0	38,500

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Statewide (HD 1-40)							
Commerce	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	AP	0	0	85,000	0	85,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	0	0	7,248,000	0	7,248,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	0	0	4,832,000	0	4,832,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	0	10,700,000	0	10,700,000
Health & Social Svcs	MH: Assistive Technology	AP	0	0	500,000	0	500,000
Health & Social Svcs	MH: Deferred Maintenance and Accessibility Improvements	AP	0	0	250,000	0	250,000
Health & Social Svcs	MH: Home Modification and Upgrades to Retain Housing	AP	0	0	750,000	0	750,000
Natural Resources	Critical Minerals Mapping - 3DEEP	AP	0	0	600,000	0	600,000
Natural Resources	Geological Mapping for Energy Development (USGS STATEMAP)	AP	0	0	300,000	0	300,000
Natural Resources	Wildlife Access Projects Eligible for Pittman-Robertson Funds	AP	0	0	200,000	0	200,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	350,000	0	350,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	1,500,000	0	1,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	750,000	0	750,000
Revenue	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	0	0	1,500,000	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	0	1,750,000	0	1,750,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	0	3,000,000	0	3,000,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	0	0	2,000,000	0	2,000,000
Revenue	MH: AHFC Homeless Assistance Program	AP	0	0	3,600,000	0	3,600,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	0	13,500,000	0	13,500,000

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Transportation	Decommissioning and Remediation of Class V Injection Wells	AP	0	0	2,200,000	0	2,200,000
Transportation	Federal-Aid Aviation State Match	AL	0	0	12,000,000	0	12,000,000
Transportation	Federal-Aid Highway State Match	AL	0	0	60,000,000	0	60,000,000
Transportation	Other Federal Program Match	AL	0	0	1,300,000	0	1,300,000
Transportation	Highway Safety Grants Program	AL	0	0	238,329	0	238,329
Judiciary	Cyber Security Courts	AP	0	0	973,000	0	973,000
Judiciary	Statewide Deferred Maintenance - Courts	AP	0	0	1,500,000	0	1,500,000
Statewide (HD 1-40) Subtotal			0	0	139,144,829	0	139,144,829
TOTAL STATE AGENCIES			0	0	144,798,829	0	144,798,829