

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: Final FY20 in SB19 Post Veto (4204)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	0	0	4,500,000	0	4,500,000
Department of Commerce, Community, and Economic Development	0	0	21,600,000	12,428,714	34,028,714
Department of Education and Early Development	0	7,400,000	0	0	7,400,000
Department of Environmental Conservation	0	400,000	4,115,000	52,250,000	56,765,000
Department of Fish and Game	0	0	6,930,000	8,900,000	15,830,000
Office of the Governor	0	21,000,000	0	0	21,000,000
Department of Military and Veterans Affairs	0	0	0	4,500,000	4,500,000
Department of Natural Resources	0	650,000	6,101,296	12,003,000	18,754,296
Department of Public Safety	0	0	0	1,100,000	1,100,000
Department of Revenue	0	0	500,000	15,250,000	15,750,000
Department of Transportation/Public Facilities	0	3,450,000	44,000,000	915,700,000	963,150,000
University of Alaska	0	5,000,000	0	0	5,000,000
Totals:	0	37,900,000	87,746,296	1,022,131,714	1,147,778,010