

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: Final FY20 in SB2002 Post Veto (4223)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	0	0	10,337,500	0	10,337,500
Department of Corrections	0	0	420,000	0	420,000
Department of Environmental Conservation	0	0	12,080,000	0	12,080,000
Office of the Governor	0	0	10,700,000	0	10,700,000
Department of Health and Social Services	0	0	1,500,000	0	1,500,000
Department of Natural Resources	0	0	3,600,000	0	3,600,000
Department of Revenue	0	0	14,450,000	0	14,450,000
Department of Transportation/Public Facilities	0	0	89,238,329	0	89,238,329
Judiciary	0	0	2,473,000	0	2,473,000
Totals:	0	0	144,798,829	0	144,798,829