

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY19 SB19Fin (4205)</u>	<u>FY20 SB19Fin (4204)</u>	<u>FY19 SB19Fin + FY20 SB19Fin</u>
1001 CBR Fund (Other)	0	0	0
1002 Fed Rcpts (Federal)	10,522,900	1,015,703,000	1,026,225,900
1003 G/F Match (UGF)	0	0	0
1004 Gen Fund (UGF)	6,695,000	0	6,695,000
1005 GF/Prgm (DGF)	787,000	850,000	1,637,000
1018 EVOSS (Other)	0	23,101,296	23,101,296
1024 Fish/Game (Other)	0	3,050,000	3,050,000
1026 Hwy Capitl (Other)	0	12,500,000	12,500,000
1027 Int Airprt (Other)	0	21,500,000	21,500,000
1037 GF/MH (UGF)	0	0	0
1052 Oil/Haz Fd (DGF)	9,425,000	400,000	9,825,000
1063 NPR Fund (Federal)	13,371,497	6,428,714	19,800,211
1075 Clean Wtr (Other)	0	1,000,000	1,000,000
1076 Marine Hwy (DGF)	1,400,000	0	1,400,000
1082 Vessel Rep (DGF)	0	3,000,000	3,000,000
1092 MHTAAR (Other)	1,145,000	0	1,145,000
1100 ADWF (Other)	0	2,500,000	2,500,000
1108 Stat Desig (Other)	0	16,380,000	16,380,000
1112 IntAptCons (Other)	0	0	0
1139 AHFC Div (UGF)	0	0	0
1140 AIDEA Div (UGF)	0	0	0
1147 PublicBldg (Other)	0	4,500,000	4,500,000
1166 Vessel Com (Other)	0	115,000	115,000
1195 SnoMachReg (DGF)	0	250,000	250,000
1197 AK Cap Inc (DGF)	0	33,400,000	33,400,000
1206 CPV Tax (Other)	0	3,100,000	3,100,000
1211 CSG Tax (UGF)	0	0	0
Unrestricted General (UGF) Total:	6,695,000	0	6,695,000
Designated General (DGF) Total:	11,612,000	37,900,000	49,512,000
Other Total:	1,145,000	87,746,296	88,891,296
Federal Total:	23,894,397	1,022,131,714	1,046,026,111
Statewide Total:	43,346,397	1,147,778,010	1,191,124,407