

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY19 SB2002 (4224)</u>	<u>FY20 SB2002 (4223)</u>	<u>FY19 SB2002 + FY20 SB2002</u>
1001 CBR Fund (Other)	3,220,200	142,798,829	146,019,029
1004 Gen Fund (UGF)	0	0	0
1102 AIDEA Rcpt (Other)	0	2,000,000	2,000,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	3,220,200	144,798,829	148,019,029
Federal Total:	0	0	0
Statewide Total:	3,220,200	144,798,829	148,019,029