

Department Summary (1669)

(Excludes Permanent Fund)

Department	FY2019 Management Plan + Enacted Sups	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoes	
Administration	357,123.2	382,333.7	380,953.5	-1,380.2	-0.4%
Commerce	168,842.7	172,043.6	171,839.3	-204.3	-0.1%
Corrections	336,972.1	353,193.5	378,762.8	25,569.3	7.2%
Educ & Early Devel	1,673,514.0	1,671,122.4	1,640,500.0	-30,622.4	-1.8%
Environ Conservation	82,105.7	81,897.6	78,136.9	-3,760.7	-4.6%
Fish and Game	202,085.3	204,935.3	203,263.3	-1,672.0	-0.8%
Governor	28,850.0	28,341.9	28,341.9	0.0	0.0%
Health & Social Svcs	3,347,751.5	3,214,249.4	3,109,251.0	-104,998.4	-3.3%
Labor & Workforce	149,075.5	150,600.5	150,588.7	-11.8	-0.0%
Law	87,313.0	87,852.5	88,930.4	1,077.9	1.2%
Military & Veterans Affairs	58,226.5	59,629.2	59,051.1	-578.1	-1.0%
Natural Resources	168,928.7	162,440.4	160,754.9	-1,685.5	-1.0%
Public Safety	202,031.5	218,686.7	215,529.2	-3,157.5	-1.4%
Revenue	398,533.9	404,485.6	398,972.9	-5,512.7	-1.4%
Transportation	593,739.9	595,313.3	594,008.2	-1,305.1	-0.2%
University of Alaska	888,547.8	876,683.0	856,683.0	-20,000.0	-2.3%
Judiciary	109,144.6	111,372.1	112,111.9	739.8	0.7%
Legislature	61,592.5	66,340.7	66,340.7	0.0	0.0%
Branch-wide Appropriations	-98.5	0.0	0.0	0.0	0.0%
Total	8,914,279.9	8,841,521.4	8,694,019.7	-147,501.7	-1.7%
Statewide Items					
Debt Service	302,518.1	260,526.6	208,317.9	-52,208.7	-20.0%
State Retirement Payments	271,166.6	307,936.1	307,936.1	0.0	0.0%
Special Appropriations	770,246.3	768,086.6	768,086.6	0.0	0.0%
Fund Capitalization	268,672.8	116,412.2	79,217.7	-37,194.5	-32.0%
Total	1,612,603.8	1,452,961.5	1,363,558.3	-89,403.2	-6.2%
Statewide Total	10,526,883.7	10,294,482.9	10,057,578.0	-236,904.9	-2.3%

Department Summary (1669)

(Excludes Permanent Fund)

	FY2019 Management Plan + Enacted Sups	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	
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Funding Summary

UGF	4,626,894.5	4,380,345.8	4,150,268.2	-230,077.6	-5.3%
DGF	892,761.2	856,965.6	880,690.2	23,724.6	2.8%
OTHER	2,209,977.1	2,336,415.4	2,326,414.0	-10,001.4	-0.4%
FED	2,797,250.9	2,720,756.1	2,700,205.6	-20,550.5	-0.8%
Fund Transfers	58,642.5	58,902.2	45,948.2	-12,954.0	-22.0%