

LF GF Unrestricted

Department Summary (1669)

(Excludes Permanent Fund)

	FY2019 Management Plan + Enacted Sups	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoes	
Department					
Administration	73,417.7	73,208.0	69,821.9	-3,386.1	-4.6%
Commerce	10,101.6	8,522.5	8,522.5	0.0	0.0%
Corrections	294,108.0	299,636.7	299,636.7	0.0	0.0%
Educ & Early Devel	1,321,856.3	1,325,227.0	1,295,179.7	-30,047.3	-2.3%
Environ Conservation	15,391.8	15,433.5	15,397.2	-36.3	-0.2%
Fish and Game	51,583.3	52,888.3	51,351.3	-1,537.0	-2.9%
Governor	27,781.7	23,941.1	23,941.1	0.0	0.0%
Health & Social Svcs	1,169,533.1	1,039,068.0	971,101.7	-67,966.3	-6.5%
Labor & Workforce	20,697.2	20,853.4	20,846.6	-6.8	-0.0%
Law	51,589.8	51,271.0	50,746.2	-524.8	-1.0%
Military & Veterans Affairs	16,969.9	16,629.8	16,404.8	-225.0	-1.4%
Natural Resources	73,054.5	65,041.0	64,841.0	-200.0	-0.3%
Public Safety	165,320.4	172,723.0	169,223.0	-3,500.0	-2.0%
Revenue	25,139.2	25,518.7	25,514.5	-4.2	-0.0%
Transportation	180,873.7	142,231.6	141,949.7	-281.9	-0.2%
University of Alaska	327,033.5	322,033.5	302,033.5	-20,000.0	-6.2%
Judiciary	105,444.9	107,672.4	107,213.7	-458.7	-0.4%
Legislature	59,937.4	64,129.2	64,129.2	0.0	0.0%
Branch-wide Appropriations	-98.5	0.0	0.0	0.0	0.0%
Total	3,989,735.5	3,826,028.7	3,697,854.3	-128,174.4	-3.4%
Statewide Items					
Debt Service	199,995.4	174,962.0	122,753.3	-52,208.7	-29.8%
State Retirement Payments	271,166.6	307,936.1	307,936.1	0.0	0.0%
Fund Capitalization	165,997.0	71,419.0	21,724.5	-49,694.5	-69.6%
Total	637,159.0	554,317.1	452,413.9	-101,903.2	-18.4%
Statewide Total	4,626,894.5	4,380,345.8	4,150,268.2	-230,077.6	-5.3%

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Funding Summary

UGF	4,626,894.5	4,380,345.8	4,150,268.2	-230,077.6	-5.3%
DGF	0.0	0.0	0.0	0.0	0.0%
OTHER	0.0	0.0	0.0	0.0	0.0%
FED	0.0	0.0	0.0	0.0	0.0%
Fund Transfers	31,210.0	42,771.6	42,771.6	0.0	0.0%