

UGF/DGF/Other/Fed Summary by Department (1088)

(Excludes Permanent Fund)

Scenario: FY2020 Final Enacted Less Vetoes (16218)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	69,821.9	35,603.1	271,409.0	4,119.5	380,953.5	1,243	10	30	1,283
Department of Commerce, Community, and Economic Development	8,522.5	80,343.9	55,986.1	26,986.8	171,839.3	501	0	7	508
Department of Corrections	299,636.7	35,222.0	32,074.4	11,829.7	378,762.8	2,019	0	0	2,019
Department of Education and Early Development	1,295,179.7	24,860.8	64,233.0	256,226.5	1,640,500.0	271	14	2	287
Department of Environmental Conservation	15,397.2	25,144.5	13,924.6	23,670.6	78,136.9	482	0	1	483
Department of Fish and Game	51,351.3	14,235.4	68,032.7	69,643.9	203,263.3	830	615	6	1,451
Office of the Governor	23,941.1	0.0	4,171.8	229.0	28,341.9	152	0	23	175
Department of Health and Social Services	971,101.7	84,495.4	164,769.7	1,888,884.2	3,109,251.0	3,186	44	68	3,298
Department of Labor and Workforce Development	20,846.6	36,413.4	17,131.9	76,196.8	150,588.7	669	50	6	725
Department of Law	50,746.2	4,510.4	32,155.1	1,518.7	88,930.4	523	0	0	523
Department of Military and Veterans Affairs	16,404.8	28.4	11,196.0	31,421.9	59,051.1	275	0	0	275
Department of Natural Resources	64,841.0	35,032.6	36,526.2	24,355.1	160,754.9	612	233	60	905
Department of Public Safety	169,223.0	8,843.2	11,803.4	25,659.6	215,529.2	809	18	13	840
Department of Revenue	25,514.5	2,622.0	290,662.3	80,174.1	398,972.9	827	31	17	875
Department of Transportation/Public Facilities	141,949.7	96,369.1	354,072.3	1,617.1	594,008.2	2,920	328	138	3,386
University of Alaska	302,033.5	331,824.1	82,599.5	140,225.9	856,683.0	3,994	189	0	4,183
Judiciary	107,213.7	1,716.5	2,206.1	975.6	112,111.9	729	38	5	772
Legislature	64,129.2	327.7	1,883.8	0.0	66,340.7	235	309	29	573
Executive Branch-wide Appropriations	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Debt Service	122,753.3	16,545.8	63,770.6	5,248.2	208,317.9	0	0	0	0
State Retirement Payments	307,936.1	0.0	0.0	0.0	307,936.1	0	0	0	0
Special Appropriations	0.0	33,900.0	734,186.6	0.0	768,086.6	0	0	0	0
Fund Capitalization	21,724.5	12,651.9	13,618.9	31,222.4	79,217.7	0	0	0	0
Fund Transfers	42,771.6	2,932.5	244.1	0.0	45,948.2	0	0	0	0
Total:	4,193,039.8	883,622.7	2,326,658.1	2,700,205.6	10,103,526.2	20,277	1,879	405	22,561