

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2020 Capital Gov Amend (4109)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Kenai/Soldotna (HD 30)</b>							
Natural Resources	Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate	AP	0	0	3,950,000	0	3,950,000
<b>Kenai/Soldotna (HD 30) Subtotal</b>			<b>0</b>	<b>0</b>	<b>3,950,000</b>	<b>0</b>	<b>3,950,000</b>
<b>Homer/South Kenai (HD 31)</b>							
Fish and Game	Cook Inlet Stock Assessment	AP	1,000,000	0	0	0	1,000,000
Natural Resources	Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties	AP	0	0	500,000	0	500,000
<b>Homer/South Kenai (HD 31) Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>Kenai Areawide (HD 29-31)</b>							
Commerce	Alaska Railroad: Seward Dock Replacement	AP	0	0	4,000,000	0	4,000,000
<b>Kenai Areawide (HD 29-31) Subtotal</b>			<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>Kodiak/Cordova/Seldovia (HD 32)</b>							
Commerce	Prince William Sound Science Center & Technology Institute Facilities Replacement	AP	0	0	17,500,000	0	17,500,000
<b>Kodiak/Cordova/Seldovia (HD 32) Subtotal</b>			<b>0</b>	<b>0</b>	<b>17,500,000</b>	<b>0</b>	<b>17,500,000</b>
<b>Downtown Juneau/Douglas/Haines/Skagway (HD 33)</b>							
Environ Conservation	Cruise Ship Air Pollutant Monitoring Equipment	AP	0	0	115,000	0	115,000
<b>Downtown Juneau/Douglas/Haines/Skagway (HD 33) Subtotal</b>			<b>0</b>	<b>0</b>	<b>115,000</b>	<b>0</b>	<b>115,000</b>
<b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)</b>							
Natural Resources	Settlers Cove Federal Land Access Program	AP	0	0	0	703,000	703,000
<b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>703,000</b>	<b>703,000</b>

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<b>Arctic (HD 40)</b>							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	19,000,000	19,000,000
Natural Resources	Arctic Strategic Transportation and Resources (ASTAR)	AP	2,500,000	0	0	0	2,500,000
<b>Arctic (HD 40) Subtotal</b>			<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>19,000,000</b>	<b>21,500,000</b>
<b>Statewide (HD 1-40)</b>							
Administration	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	4,500,000	0	4,500,000
Commerce	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Commerce	Alaska Travel Industry Association	AP	0	7,420,000	0	0	7,420,000
Commerce	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	AP	85,000	0	0	0	85,000
Educ & Early Devel	K-12 Major Maintenance	AP	0	7,400,000	0	0	7,400,000
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,500,000	0	2,500,000
Environ Conservation	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	1,000,000	0	1,000,000
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	400,000	0	0	400,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	7,248,000	0	300,000	31,350,000	38,898,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	4,832,000	0	200,000	20,900,000	25,932,000
Fish and Game	2016 Gulf of Alaska Pink Salmon Disaster	AP	0	0	4,500,000	0	4,500,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	3,500,000	3,500,000
Fish and Game	Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett	AP	0	0	1,500,000	0	1,500,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000

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<b>Statewide (HD 1-40)</b>							
Governor	Initial Funding for 2020 Census-Based Redistricting Process	AP	1,000,000	0	0	0	1,000,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	26,600,000	0	0	26,600,000
Health & Social Svcs	MH: Home Modification and Upgrades to Retain Housing	AP	0	0	300,000	0	300,000
Health & Social Svcs	MH: Deferred Maintenance and Accessibility Improvements	AP	0	0	250,000	0	250,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	4,500,000	4,500,000
Natural Resources	Critical Minerals Mapping - 3DEEP	AP	600,000	0	0	3,000,000	3,600,000
Natural Resources	Geological Mapping for Energy Development (USGS STATEMAP)	AP	300,000	0	0	300,000	600,000
Natural Resources	State Parks Public Use Cabins	AP	0	300,000	0	0	300,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	500,000	0	500,000
Natural Resources	South Denali Visitor's Center	AP	14,800,000	0	10,200,000	0	25,000,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	0	1,400,000	1,400,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	0	100,000	0	1,500,000	1,600,000
Natural Resources	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection	AP	0	0	1,151,296	0	1,151,296
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,100,000	1,100,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	0	0	200,000	0	200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
Revenue	MH: AHFC Homeless Assistance Program	AP	0	0	950,000	0	950,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	2,500,000	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000

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Revenue	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AP	0	0	500,000	0	500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0	1,750,000
Revenue	AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	AP	0	0	100,000	0	100,000
Transportation	Decommissioning and Remediation of Class V Injection Wells	AP	2,200,000	0	0	0	2,200,000
Transportation	Federal-Aid Highway Project Match Credits	AP	0	450,000	0	0	450,000
Transportation	State Equipment Fleet Replacement	AP	0	0	15,000,000	0	15,000,000
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	Federal-Aid Highway State Match	AL	35,000,000	0	0	0	35,000,000
Transportation	Federal-Aid Aviation State Match	AL	12,000,000	0	0	0	12,000,000
Transportation	Alaska International Airport System	AL	0	0	11,500,000	47,200,000	58,700,000
Transportation	Rural Airport Improvement Program	AL	0	0	0	140,000,000	140,000,000
Transportation	Surface Transportation Program FHWA	AP	0	0	0	690,000,000	690,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Highway Safety Grants Program	AL	238,329	0	0	8,000,000	8,238,329
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	5,500,000	5,500,000
Transportation	MH: Coordinated Transportation and Vehicles	AP	0	0	300,000	0	300,000
University of Alaska	University of Alaska Deferred Maintenance, Renovation, and Repair	AP	0	5,000,000	0	0	5,000,000
Judiciary	Statewide Deferred Maintenance - Courts	AP	2,783,700	0	0	0	2,783,700

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<b>Statewide (HD 1-40)</b>							
Judiciary	Cyber Security Courts	AP	973,000	0	0	0	973,000
<b>Statewide (HD 1-40) Subtotal</b>			<b>92,270,029</b>	<b>47,670,000</b>	<b>66,201,296</b>	<b>1,007,950,000</b>	<b>1,214,091,325</b>
<b>TOTAL STATE AGENCIES</b>			<b>95,770,029</b>	<b>47,670,000</b>	<b>92,266,296</b>	<b>1,027,653,000</b>	<b>1,263,359,325</b>