

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY2020GovAmd (4109)</u>	<u>FY2019Supp (4129)</u>
1002 Fed Rcpts (Federal)	1,008,653,000	0
1003 G/F Match (UGF)	61,040,000	0
1004 Gen Fund (UGF)	11,080,029	0
1005 GF/Prgm (DGF)	850,000	0
1018 EVOSS (Other)	23,101,296	0
1024 Fish/Game (Other)	2,250,000	0
1026 Hwy Capitl (Other)	15,000,000	0
1027 Int Airprt (Other)	11,500,000	0
1037 GF/MH (UGF)	0	0
1052 Oil/Haz Fd (DGF)	400,000	0
1063 NPR Fund (Federal)	19,000,000	0
1075 Clean Wtr (Other)	1,000,000	0
1076 Marine Hwy (DGF)	0	15,173,600
1082 Vessel Rep (DGF)	0	22,359,100
1092 MHTAAR (Other)	2,100,000	0
1100 ADWF (Other)	2,500,000	0
1102 AIDEA Rcpt (Other)	10,200,000	0
1108 Stat Desig (Other)	16,000,000	0
1112 IntAptCons (Other)	0	0
1139 AHFC Div (UGF)	13,350,000	0
1140 AIDEA Div (UGF)	10,300,000	0
1147 PublicBldg (Other)	4,500,000	0
1166 Vessel Com (Other)	115,000	0
1197 AK Cap Inc (DGF)	39,000,000	21,000,000
1200 VehRntlTax (DGF)	7,420,000	0
1206 CPV Tax (Other)	4,000,000	0
Unrestricted General (UGF) Total:	95,770,029	0
Designated General (DGF) Total:	47,670,000	58,532,700
Other Total:	92,266,296	0
Federal Total:	1,027,653,000	0
Statewide Total:	1,263,359,325	58,532,700