

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2020 Capital Gov Amend (4109)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	0	0	4,500,000	0	4,500,000
Department of Commerce, Community, and Economic Development	145,000	7,420,000	21,500,000	25,000,000	54,065,000
Department of Education and Early Development	0	7,400,000	0	0	7,400,000
Department of Environmental Conservation	12,080,000	400,000	4,115,000	52,250,000	68,845,000
Department of Fish and Game	1,000,000	0	6,750,000	5,750,000	13,500,000
Office of the Governor	1,000,000	26,600,000	0	0	27,600,000
Department of Health and Social Services	0	0	550,000	0	550,000
Department of Military and Veterans Affairs	0	0	0	4,500,000	4,500,000
Department of Natural Resources	18,200,000	400,000	16,301,296	10,103,000	45,004,296
Department of Public Safety	0	0	0	1,100,000	1,100,000
Department of Revenue	8,850,000	0	1,750,000	13,250,000	23,850,000
Department of Transportation/Public Facilities	50,738,329	450,000	36,800,000	915,700,000	1,003,688,329
University of Alaska	0	5,000,000	0	0	5,000,000
Judiciary	3,756,700	0	0	0	3,756,700
Totals:	95,770,029	47,670,000	92,266,296	1,027,653,000	1,263,359,325