

**UGF/DGF/Other/Fed Summary by Department (1088)**  
**(Excludes Permanent Fund)**

Scenario: FY2020 Governor Amended (15636)

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	68,307.1	32,992.9	269,571.9	4,105.3	374,977.2	1,223	10	30	1,263
Department of Commerce, Community, and Economic Development	40,093.9	46,554.1	56,331.7	21,138.3	164,118.0	499	0	7	506
Department of Corrections	261,558.1	8,542.0	32,040.5	11,587.0	313,727.6	1,865	0	0	1,865
Department of Education and Early Development	1,013,043.2	18,847.9	61,642.2	250,192.1	1,343,725.4	266	14	2	282
Department of Environmental Conservation	15,010.4	24,629.9	13,625.9	23,329.9	76,596.1	481	0	1	482
Department of Fish and Game	50,380.8	14,138.9	65,800.3	67,115.4	197,435.4	830	615	6	1,451
Office of the Governor	24,640.8	106.8	3,984.7	229.0	28,961.3	154	0	23	177
Department of Health and Social Services	810,083.3	98,571.8	120,460.3	1,439,683.0	2,468,798.4	3,190	44	70	3,304
Department of Labor and Workforce Development	20,402.7	36,036.2	16,957.6	74,890.6	148,287.1	669	50	6	725
Department of Law	49,792.5	2,877.7	31,992.6	1,494.0	86,156.8	507	0	0	507
Department of Military and Veterans Affairs	16,029.8	28.4	11,321.6	31,294.3	58,674.1	278	0	0	278
Department of Natural Resources	66,748.6	30,864.3	35,982.3	23,310.8	156,906.0	596	209	60	865
Department of Public Safety	158,446.2	8,446.1	11,727.6	25,636.1	204,256.0	807	18	13	838
Department of Revenue	25,349.0	2,237.6	619,899.0	79,316.9	726,802.5	827	31	17	875
Department of Transportation/Public Facilities	122,788.0	59,971.5	348,757.0	1,610.0	533,126.5	2,920	328	138	3,386
University of Alaska	193,105.0	485,470.3	82,599.5	140,225.9	901,400.7	3,993	189	0	4,182
Judiciary	108,936.7	518.0	2,206.1	975.6	112,636.4	735	38	5	778
Legislature	64,779.2	327.7	1,883.8	0.0	66,990.7	235	309	29	573
Executive Branch-wide Appropriations	23,145.0	4,151.0	11,346.4	6,485.6	45,128.0	0	0	0	0
Debt Service	100,692.6	45.8	51,452.1	5,248.2	157,438.7	0	0	0	0
State Retirement Payments	307,936.1	0.0	0.0	0.0	307,936.1	0	0	0	0
Special Appropriations	18,050.0	0.0	21,636.6	0.0	39,686.6	0	0	0	0
Fund Capitalization	-57,970.0	151.9	183,674.8	31,222.4	157,079.1	0	0	0	0
Fund Transfers	53,262.5	15,432.5	0.0	0.0	68,695.0	0	0	0	0
<b>Total:</b>	<b>3,554,611.5</b>	<b>890,943.3</b>	<b>2,054,894.5</b>	<b>2,239,090.4</b>	<b>8,739,539.7</b>	<b>20,075</b>	<b>1,855</b>	<b>407</b>	<b>22,337</b>