

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2020 Supp Special Session (4201)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>							
	Community Block Grants	AP	60,000	0	0	0	60,000
	Alaska Travel Industry Association	AP	7,420,000	0	0	0	7,420,000
	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	AP	85,000	0	0	0	85,000
<b>Department of Commerce, Community, and Economic Development Subtotal</b>			<b>7,565,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,565,000</b>
<b>Department of Environmental Conservation</b>							
	Village Safe Water and Wastewater: Infrastructure Projects	AP	12,080,000	0	0	0	12,080,000
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	7,248,000	0	0	0	7,248,000
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	4,832,000	0	0	0	4,832,000
<b>Department of Environmental Conservation Subtotal</b>			<b>12,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,080,000</b>
<b>Department of Fish and Game</b>							
	Cook Inlet Stock Assessment	AP	1,000,000	0	0	0	1,000,000
<b>Department of Fish and Game Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Office of the Governor</b>							
	Capital Costs Related to Executive Branch Office Buildings, Facilities and U.S. Census	AP	2,500,000	0	0	0	2,500,000
<b>Office of the Governor Subtotal</b>			<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<b>Department of Natural Resources</b>							
	Critical Minerals Mapping - 3DEEP	AP	600,000	0	0	0	600,000
	Geological Mapping for Energy Development (USGS STATEMAP)	AP	300,000	0	0	0	300,000
	Arctic Strategic Transportation and Resources (ASTAR)	AP	2,500,000	0	0	0	2,500,000
<b>Department of Natural Resources Subtotal</b>			<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>

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<b>Department of Revenue</b>							
	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	0	350,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	0	1,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	0	750,000
	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0	1,750,000
	AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
	<b>Department of Revenue Subtotal</b>		<b>8,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,850,000</b>
<b>Department of Transportation/Public Facilities</b>							
	Decommissioning and Remediation of Class V Injection Wells	AP	2,200,000	0	0	0	2,200,000
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	13,500,000	0	0	0	13,500,000
	Federal Program Match	AP	73,300,000	0	0	0	73,300,000
	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
	Federal-Aid Highway State Match	AL	60,000,000	0	0	0	60,000,000
	Federal-Aid Aviation State Match	AL	12,000,000	0	0	0	12,000,000
	Statewide Federal Programs	AP	238,329	0	0	0	238,329
	Highway Safety Grants Program	AL	238,329	0	0	0	238,329
	<b>Department of Transportation/Public Facilities Subtotal</b>		<b>89,238,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,238,329</b>
<b>Judiciary</b>							
	Cyber Security Courts	AP	973,000	0	0	0	973,000
	Statewide Deferred Maintenance - Courts	AP	1,500,000	0	0	0	1,500,000
	<b>Judiciary Subtotal</b>		<b>2,473,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,473,000</b>

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<b>Legislature</b>						
	Capital Costs Related to Legislature, Leg Council, Council and Subcommittees for Renovation of Leg Buildings and Facilities	AP 4,195,000	0	0	0	4,195,000
	<b>Legislature Subtotal</b>	<b>4,195,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,195,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>131,301,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,301,329</b>
<b>TOTAL STATEWIDE</b>		<b>131,301,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,301,329</b>