

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)  
FY2020 Supp Special Session (4201)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Downtown Anchorage (HD 20)</b>							
Governor	Capital Costs Related to Executive Branch Office Buildings, Facilities and U.S. Census	AP	2,500,000	0	0	0	2,500,000
Legislature	Capital Costs Related to Legislature, Leg Council, Council and Subcommittees for Renovation of Leg Buildings and Facilities	AP	4,195,000	0	0	0	4,195,000
<b>Downtown Anchorage (HD 20) Subtotal</b>			<b>6,695,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,695,000</b>
<b>Homer/South Kenai (HD 31)</b>							
Fish and Game	Cook Inlet Stock Assessment	AP	1,000,000	0	0	0	1,000,000
<b>Homer/South Kenai (HD 31) Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Arctic (HD 40)</b>							
Natural Resources	Arctic Strategic Transportation and Resources (ASTAR)	AP	2,500,000	0	0	0	2,500,000
<b>Arctic (HD 40) Subtotal</b>			<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<b>Statewide (HD 1-40)</b>							
Commerce	Community Block Grants	AP	60,000	0	0	0	60,000
Commerce	Alaska Travel Industry Association	AP	7,420,000	0	0	0	7,420,000
Commerce	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	AP	85,000	0	0	0	85,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	7,248,000	0	0	0	7,248,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	4,832,000	0	0	0	4,832,000
Natural Resources	Critical Minerals Mapping - 3DEEP	AP	600,000	0	0	0	600,000
Natural Resources	Geological Mapping for Energy Development (USGS STATEMAP)	AP	300,000	0	0	0	300,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	0	350,000

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<b>Statewide (HD 1-40)</b>							
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	0	750,000
Revenue	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0	1,750,000
Revenue	AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Transportation	Decommissioning and Remediation of Class V Injection Wells	AP	2,200,000	0	0	0	2,200,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	13,500,000	0	0	0	13,500,000
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	Federal-Aid Highway State Match	AL	60,000,000	0	0	0	60,000,000
Transportation	Federal-Aid Aviation State Match	AL	12,000,000	0	0	0	12,000,000
Transportation	Highway Safety Grants Program	AL	238,329	0	0	0	238,329
Judiciary	Cyber Security Courts	AP	973,000	0	0	0	973,000
Judiciary	Statewide Deferred Maintenance - Courts	AP	1,500,000	0	0	0	1,500,000
<b>Statewide (HD 1-40) Subtotal</b>			<b>121,106,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121,106,329</b>
<b>TOTAL STATE AGENCIES</b>			<b>131,301,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,301,329</b>