Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2020 Supp Special Session (4201)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	7,565,000	0	0	0	7,565,000
Department of Environmental Conservation	12,080,000	0	0	0	12,080,000
Department of Fish and Game	1,000,000	0	0	0	1,000,000
Office of the Governor	2,500,000	0	0	0	2,500,000
Department of Natural Resources	3,400,000	0	0	0	3,400,000
Department of Revenue	8,850,000	0	0	0	8,850,000
Department of Transportation/Public Facilities	89,238,329	0	0	0	89,238,329
Judiciary	2,473,000	0	0	0	2,473,000
Legislature	4,195,000	0	0	0	4,195,000
Totals:	131,301,329	0	0	0	131,301,329