

Pacific Coastal Salmon Recovery Fund

FY2020 Request: \$3,500,000

Reference No: 33647

AP/AL: Appropriation

Project Type: Research / Studies / Planning

Category: Natural Resources

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Scott Kelley

Estimated Project Dates: 07/01/2019 - 06/30/2024

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Brief Summary and Statement of Need:

This project allows the department to receive federal grant funds for the Pacific Coastal Salmon Recovery Fund. This is an on-going program since FY2000 and provides funding for salmon habitat restoration, salmon habitat protection, and monitoring of subsistence salmon populations. Projects support the sustainability of Alaska salmon, enhance the ability of the department to manage fisheries, and contribute to the economy and wellbeing of the people of Alaska. Federal funding has declined from the previous decade, but has stabilized the past few years. Starting in FY2010, state match of 33% became a requirement and is passed on to project funding recipients.

Funding:	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>
1002 Fed Rcpts	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$17,500,000
Total:	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$17,500,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
33% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	<u>0</u>	<u>0</u>

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P116 L23 SB 160 \$7,500,000

Project Description/Justification:

Alaska Sustainable Salmon Fund is Alaska's program for administrating these funds. The state intends to apply the salmon funds over a five-year period. The overall objective is long term sustainability of Alaska's salmon populations.

The department provides overall administration and accountability in accord with the intent of the federal legislation. The State provides grants and funding to State agencies through competitive calls for proposals for salmon habitat projects and for stock assessment projects to monitor populations of salmon used for subsistence.

Pacific Coastal Salmon Recovery Fund (PCSRF) projects contribute to the Core Services of Stock Assessment and Research and Management. Key approaches include estimating monitoring escapement of salmon populations. Collectively, PCSRF projects contribute to long-term sustainability

of salmon populations and salmon habitats, thereby ensuring harvest opportunities are maintained.