

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2018 Actuals (15158)</b>	<b>FY2019 Conference Committee (14954)</b>	<b>FY2019 Authorized (14962)</b>	<b>FY2019 Management Plan (14994)</b>	<b>FY2020 Governor (15610)</b>	<b>FY2020 Governor Amended (15636)</b>	<b>FY2020 Governor vs FY2020 Governor Amended</b>	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	7,404.3	7,553.1	7,553.1	7,553.1	7,792.0	7,500.1	-291.9	-3.7%
Central Region Fisheries Mgmt.	7,142.1	7,443.0	7,443.0	7,443.0	7,722.9	7,407.8	-315.1	-4.1%
AYK Region Fisheries Mgmt.	6,553.1	6,844.3	6,844.3	6,844.3	7,280.4	6,637.5	-642.9	-8.8%
Westward Region Fisheries Mgm	7,059.4	7,052.4	7,052.4	7,052.4	7,404.0	7,012.6	-391.4	-5.3%
Statewide Fisheries Management	8,482.6	8,969.4	8,969.4	8,969.4	9,590.3	8,907.3	-683.0	-7.1%
<b>RDU Total:</b>	<b>36,641.5</b>	<b>37,862.2</b>	<b>37,862.2</b>	<b>37,862.2</b>	<b>39,789.6</b>	<b>37,465.3</b>	<b>-2,324.3</b>	<b>-5.8%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	2,010.3	2,015.0	2,021.1	2,021.1	2,064.3	2,007.6	-56.7	-2.7%
<b>RDU Total:</b>	<b>2,010.3</b>	<b>2,015.0</b>	<b>2,021.1</b>	<b>2,021.1</b>	<b>2,064.3</b>	<b>2,007.6</b>	<b>-56.7</b>	<b>-2.7%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	1,239.7	1,962.8	1,962.8	1,962.8	2,033.5	1,671.6	-361.9	-17.8%
WC Special Projects	704.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,944.5</b>	<b>1,962.8</b>	<b>1,962.8</b>	<b>1,962.8</b>	<b>2,033.5</b>	<b>1,671.6</b>	<b>-361.9</b>	<b>-17.8%</b>
<b>Statewide Support Services</b>								
Commissioner's Office	0.0	0.0	0.0	0.0	0.1	0.0	-0.1	-100.0%
Administrative Services	1,988.4	1,991.6	1,846.5	1,846.5	2,223.5	1,846.0	-377.5	-17.0%
Boards of Fisheries and Game	1,218.0	1,233.8	1,233.8	1,233.8	1,241.4	1,155.2	-86.2	-6.9%
Advisory Committees	494.1	487.5	487.5	487.5	500.8	425.8	-75.0	-15.0%
Habitat	3,563.9	3,617.1	3,617.1	3,617.1	3,686.0	3,390.5	-295.5	-8.0%

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<b>Statewide Support Services</b>								
State Subsistence Research	2,498.0	2,552.3	2,552.3	2,552.3	2,711.5	2,418.8	-292.7	-10.8%
<b>RDU Total:</b>	<b>9,762.4</b>	<b>9,882.3</b>	<b>9,737.2</b>	<b>9,737.2</b>	<b>10,363.3</b>	<b>9,236.3</b>	<b>-1,127.0</b>	<b>-10.9%</b>
<b>Unrestricted General (UGF):</b>	50,358.7	51,722.3	51,583.3	51,583.3	54,250.7	50,380.8	-3,869.9	-7.1%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>50,358.7</b>	<b>51,722.3</b>	<b>51,583.3</b>	<b>51,583.3</b>	<b>54,250.7</b>	<b>50,380.8</b>	<b>-3,869.9</b>	<b>-7.1%</b>