

Component Detail (1077)

Department of Fish and Game

Component: Wildlife Conservation (473)

RDU: Wildlife Conservation (147)

Non-Formula Component

IRIS AP Type: FWCO

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	22,966.1	28,530.8	28,530.8	28,450.7	29,358.7	28,330.7	-1,028.0	-3.5%
2000 Travel	793.5	1,336.4	1,336.4	1,336.4	1,461.4	781.4	-680.0	-46.5%
3000 Services	5,823.3	15,656.9	15,656.9	15,676.9	15,950.9	14,571.9	-1,379.0	-8.6%
4000 Commodities	1,958.3	3,394.0	3,394.0	3,394.0	3,544.0	3,359.0	-185.0	-5.2%
5000 Capital Outlay	36.3	0.0	0.0	0.0	50.0	0.0	-50.0	-100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	31,577.5	48,918.1	48,918.1	48,858.0	50,365.0	47,043.0	-3,322.0	-6.6%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	19,843.0	32,232.0	32,232.0	32,232.0	32,695.1	31,832.3	-862.8	-2.6%
1003 G/F Match (UGF)	0.0	41.2	41.2	41.2	41.6	41.2	-0.4	-1.0%
1004 Gen Fund (UGF)	1,239.7	1,921.6	1,921.6	1,921.6	1,991.9	1,630.4	-361.5	-18.1%
1007 I/A Rcpts (Other)	0.0	1,233.8	1,233.8	1,233.8	561.5	532.5	-29.0	-5.2%
1024 Fish/Game (Other)	10,494.8	11,749.2	11,749.2	11,689.1	13,625.0	11,573.0	-2,052.0	-15.1%
1061 CIP Rcpts (Other)	0.0	225.7	225.7	225.7	933.7	925.7	-8.0	-0.9%
1108 Stat Desig (Other)	0.0	514.6	514.6	514.6	516.2	507.9	-8.3	-1.6%
1223 CharterRLF (DGF)	0.0	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1,239.7	1,962.8	1,962.8	1,962.8	2,033.5	1,671.6	-361.9	-17.8%
Designated General (DGF)	0.0	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0%
Other	10,494.8	13,723.3	13,723.3	13,663.2	15,636.4	13,539.1	-2,097.3	-13.4%
Federal	19,843.0	32,232.0	32,232.0	32,232.0	32,695.1	31,832.3	-862.8	-2.6%
<u>Positions:</u>								
Permanent Full Time	195	221	221	223	223	223	0	0.0%
Permanent Part Time	32	48	48	47	47	47	0	0.0%
Non Permanent	2	1	1	1	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		48,918.1	28,530.8	1,336.4	15,656.9	3,394.0	0.0	0.0	0.0	221	48	1
1002 Fed Rcpts		32,232.0										
1003 G/F Match		41.2										
1004 Gen Fund		1,921.6										
1007 I/A Rcpts		1,233.8										
1024 Fish/Game		11,749.2										
1061 CIP Rcpts		225.7										
1108 Stat Desig		514.6										
1223 CharterRLF		1,000.0										
Subtotal		48,918.1	28,530.8	1,336.4	15,656.9	3,394.0	0.0	0.0	0.0	221	48	1
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Habitat Biologist III (11-1688) from Habitat for Hunter Access Projects												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (11-1688) Full-Time, Habitat Biologist III, located in Anchorage, needed in the Wildlife Conservation component for managing Hunter Access projects. Under federal Pittman Robertson funds, projects can increase hunter access to wildlife by expanding access to Alaska lands. The division has numerous Hunter Access projects that need a biologist to review and process projects.												
Change Boat Officer II (11-2277) from Part-Time to Full-Time												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change (11-2277) Boat Officer II, range 15, located in Anchorage, from Part-Time to Full-Time. This position is responsible for the Statewide Marine Mammal Program fleet. Due to the increase in safety regulations and more requests for maintenance, this position is needed Full-Time.												
Transfer to Hunting Education Public Shooting Ranges for Personal Services												
Trout		-60.1	-60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-60.1										
Additional fish and game funds are needed in personal services annually for the Shooting Ranges due to employee overtime and temporary positions. This change record transfers funding from the Wildlife Conservation (WC) component to the Hunter Education Public Shooting Ranges component which will eliminate an annual revised program between the two components.												
Align Authority to Comply with Vacancy Factor Guidelines												
LIT		0.0	-20.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Align authority to comply with vacancy factor guidelines.												
Subtotal		48,858.0	28,450.7	1,336.4	15,676.9	3,394.0	0.0	0.0	0.0	223	47	1
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Reverse One-Time Increment to Reduce the Chance of Lapsing Federal Pittman-Robertson Funding												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Wildlife Conservation (473)
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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1223 CharterRLF	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Technical reversal of one-time appropriation.												
Replace Uncollectable Interagency Receipt Authority with Capital Improvement Project Receipt Authority												
1007 I/A Rcpts	FndChg	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		700.0										
The division of Wildlife Conservation has excess interagency receipt authority. The division is decrementing these unnecessary interagency receipts but has requested an increment for additional capital improvement project receipts in personal services for the same amount. This change is needed due to the amount of personal services that is being recorded in the operating budget from Wildlife Management, Research, and Hunting access capital projects.												
Special Area Management Reduction												
1004 Gen Fund	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
The state will no longer manage "Special Areas". Special Areas are wildlife refuges, sanctuaries, and habitat areas, including freshwater and coastal wetlands, marine environments, boreal forests, alpine and maritime tundra.												
Executive Branch 50% Travel Reduction												
1002 Fed Rcpts	Dec	-399.7	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11.2										
1007 I/A Rcpts		-1.3										
1024 Fish/Game		-116.1										
1108 Stat Desig		-6.7										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
Totals		47,043.0	28,330.7	781.4	14,571.9	3,359.0	0.0	0.0	0.0	223	47	1

Personal Services Expenditure Detail (1445)

Department of Fish and Game

Scenario: FY2020 Governor Amended (15636)
 Component: Wildlife Conservation (473)
 RDU: Wildlife Conservation (147)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2003		33118	Administrative Assistant II	FT	A	GG	Anchorage	100	14 B / C	12.0		46,109	1,866	0	34,596	82,571	41,286
11-0112		12187	F&W Technician IV	PT	A	GP	Anchorage	200	13 C / D	12.0		44,009	1,781	0	33,863	79,653	
11-0131		12188	Information Officer II	FT	A	GP	Juneau	99	17 M / N	12.0		80,968	3,277	0	46,772	131,017	
11-0290		12259	Wildlife Biologist I	FT	A	GP	Fairbanks	203	14 B / C	12.0		47,127	1,908	0	34,952	83,987	
11-0420		12280	Fish & Game Program Tech	FT	A	GP	Kotzebue	260	12 C	7.2	**	38,981	1,578	0	24,710	65,269	
11-0452		29973	Fish & Game Program Tech	FT	A	GP	Dillingham	99	12 M	12.0		73,510	2,976	0	44,167	120,653	
11-1152		12422	Wildlife Biologist III	FT	A	GP	Palmer	200	18 L / M	12.0		80,132	3,244	0	46,480	129,856	
11-1171		12440	Wildlife Biologist I	PT	A	GP	Fairbanks	203	14 G / J	12.0		55,176	2,345	2,744	38,722	98,987	34,645
11-1201		12442	Natural Resource Spec III	FT	A	GP	Anchorage	200	18 A / B	12.0		58,951	2,386	0	39,082	100,419	
11-1387		12566	Wildlife Biologist IV	FT	A	GP	Anchorage	200	20 L	12.0		89,064	3,605	0	49,600	142,269	49,794
11-1391		12570	Wildlife Biologist III	FT	A	GP	Palmer	200	18 J	12.0		73,092	2,978	469	44,185	120,724	
11-1393		12572	Wildlife Biologist III	FT	A	GP	Nome	237	18 B / C	12.0		82,164	3,417	2,252	47,977	135,810	
11-1411		12585	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18 L / M	12.0		80,799	3,271	0	46,713	130,783	
11-1443		12610	Fish & Game Program Tech	PT	A	GP	Haines	200	12 G	1.5	*	5,790	234	0	4,334	10,358	
11-1445		12611	Fish & Game Program Tech	PT	A	GG	Wrangell	99	12 M	2.2	*	9,835	423	1,031	5,490	16,779	
11-1518		12661	F&W Technician IV	FT	A	GP	Soldotna	200	13 A	12.0		40,608	1,644	0	32,675	74,927	
11-1579		27880	Fish & Game Program Tech	FT	A	GP	Nome	237	12 B / C	12.0		54,877	2,221	0	37,659	94,757	3,549
11-1600		12736	Wildlife Veterinarian	FT	A	GP	Palmer	200	22 A / B	12.0		77,278	3,128	0	45,484	125,890	
11-1659		12783	Wildlife Biologist I	PT	A	GP	Anchorage	200	14 K	12.0		57,324	2,320	0	38,514	98,158	34,355
11-1688		12795	Habitat Biologist III	FT	A	GP	Anchorage	200	18 A / B	12.0		58,696	2,376	0	38,993	100,065	
11-1739		12834	Biometrician III	FT	A	GP	Anchorage	200	20 K / L	12.0		88,830	3,596	0	49,519	141,945	
11-1938		12952	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18 J	12.0		75,288	3,048	0	44,788	123,124	43,093
11-2001		12989	Division Director	FT	A	XE	Palmer	N00	27 F / J	12.0		125,153	0	0	62,402	187,555	28,133
11-2002		12990	Program Coordinator II	FT	A	SS	Juneau	205	20 B / C	12.0		81,390	0	0	47,260	128,650	14,355
11-2003		12991	Fish and Game Coordinator	FT	A	SS	Anchorage	200	22 C / D	12.0		89,713	0	0	50,167	139,880	
11-2006		12992	Administrative Assistant I	FT	A	GP	Juneau	205	12 B / C	12.0		41,889	1,824	3,174	34,231	81,118	12,168
11-2007		12993	Fish and Game Coordinator	FT	A	SS	Juneau	205	22 J / K	12.0		110,484	0	196	57,491	168,171	6,727
11-2008		12994	Wildlife Biologist III	FT	A	SS	Kotzebue	260	18 C / D	12.0		110,884	0	579	57,764	169,227	
11-2010		12995	Wildlife Biologist IV	FT	A	SS	Juneau	205	20 A	12.0		76,536	0	177	45,626	122,339	

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Personal Services Expenditure Detail (1445)

Department of Fish and Game

Scenario: FY2020 Governor Amended (15636)
 Component: Wildlife Conservation (473)
 RDU: Wildlife Conservation (147)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2011	12996	Research Analyst III	FT	A	GP	Anchorage	200	18 K	12.0			75,468	3,055	0	44,851	123,374	3,598
11-2013	12997	Wildlife Biologist III	FT	A	SS	Fairbanks	99	18 N / O	12.0			93,899	0	331	51,745	145,975	
11-2014	12998	Wildlife Biologist III	FT	A	SS	Soldotna	99	18 O / P	12.0			96,859	0	176	52,725	149,760	
11-2015	12999	Wildlife Biologist II	FT	A	GP	Barrow	250	16 C / D	12.0			80,319	3,251	0	46,546	130,116	
11-2016	13000	Wildlife Biologist III	FT	A	SS	Juneau	205	18 A / B	12.0			69,310	0	132	43,086	112,528	
11-2018	13001	Administrative Officer I	FT	A	SS	Anchorage	200	17 J	12.0			73,008	0	0	44,332	117,340	5,867
11-2020	13002	Wildlife Biologist II	FT	A	GP	Anchorage	200	16 E / F	12.0			58,526	2,371	43	38,948	99,888	
11-2023	13003	F&W Technician III	PT	A	GP	Anchorage	200	11 D / E	4.5			14,953	605	0	12,157	27,715	
11-2024	13004	Wildlife Biologist III	FT	A	SS	Cordova	99	18 L	12.0			96,387	0	702	52,743	149,832	
11-2025	13005	Fish and Game Coordinator	FT	A	SS	Nome	237	22 J	12.0			139,620	0	1,238	67,544	208,402	
11-2026	13006	Wildlife Biologist III	FT	A	SS	Palmer	200	18 K	12.0			80,664	0	689	47,247	128,600	
11-2028	13007	Wildlife Biologist III	FT	A	SS	Sitka	205	18 J / K	12.0			82,365	0	118	47,642	130,125	
11-2029	13008	Education Assoc II	FT	A	GP	Anchorage	200	15 A / B	12.0			47,328	1,916	0	35,022	84,266	
11-2031	13009	Wildlife Biologist IV	FT	A	SS	Fairbanks	99	20 M	12.0			109,595	0	0	57,112	166,707	
11-2032	13010	Fish and Game Coordinator	FT	A	SS	Fairbanks	203	22 D / E	12.0			97,491	0	0	52,884	150,375	6,015
11-2033	13011	Wildlife Biologist III	FT	A	GP	Delta Junction	200	18 B / C	12.0			61,416	2,486	0	39,943	103,845	
11-2034	13012	Wildlife Physiologist II	FT	A	GP	Anchorage	99	19 N	12.0			90,075	3,668	550	50,146	144,439	
11-2035	13013	Fish and Game Coordinator	FT	A	SS	Fairbanks	203	22 J / K	12.0			108,384	0	0	56,689	165,073	
11-2036	13014	Wildlife Physiologist II	FT	A	GP	Palmer	99	19 Q / R	12.0			103,591	4,193	0	54,675	162,459	
11-2038	13015	Wildlife Biologist III	FT	A	SS	Mcgrath	237	18 J	12.0			107,028	0	540	56,404	163,972	
11-2039	13016	Wildlife Biologist III	FT	A	SS	Glennallen	200	18 E / F	12.0			75,556	0	300	45,327	121,183	
11-2041	13017	Administrative Officer I	FT	A	SS	Anchorage	200	17 E / F	12.0			69,104	0	0	42,968	112,072	56,036
11-2042	13018	Wildlife Biologist III	FT	A	GP	Anchorage	200	18 A	12.0			57,336	2,321	0	38,518	98,175	
11-2043	13019	Admin Asst III	FT	A	GP	Nome	237	15 B / C	12.0			66,711	2,752	1,265	42,234	112,962	
11-2044	13020	Wildlife Biologist IV	FT	A	GP	Fairbanks	99	20 L	12.0			95,638	3,871	0	51,897	151,406	
11-2045	13021	Wildlife Biologist III	FT	A	SS	Fairbanks	203	18 K	12.0			83,088	0	300	47,958	131,346	
11-2049	13022	Division Operations Manager	FT	A	SS	Juneau	205	24 J / K	12.0			125,650	0	0	62,720	188,370	14,218
11-2050	13023	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18 F / G	12.0			71,214	2,894	270	43,460	117,838	
11-2052	13024	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18 E / F	12.0			68,319	2,776	260	42,445	113,800	

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Personal Services Expenditure Detail (1445)

Department of Fish and Game

Scenario: FY2020 Governor Amended (15636)
 Component: Wildlife Conservation (473)
 RDU: Wildlife Conservation (147)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2053		13025	Administrative Assistant II	FT	A	GP	Anchorage	200	14 C / D	12.0		47,040	1,940	890	35,232	85,102	4,255
11-2055		13026	Administrative Assistant II	FT	A	GP	Anchorage	200	14 B / C	12.0		46,005	1,897	861	34,861	83,624	41,812
11-2056		13027	Wildlife Biologist II	FT	A	SS	Anchorage	200	16 C / D	12.0		60,860	0	0	40,089	100,949	
11-2059		13028	Wildlife Biologist III	FT	A	GP	Palmer	200	18 A	12.0		57,336	2,325	100	38,553	98,314	
11-2060		13029	Wildlife Biologist II	FT	A	GP	Palmer	200	16 J	12.0		63,960	2,613	600	41,041	108,214	
11-2061		13030	Wildlife Biologist III	FT	A	GP	Kotzebue	260	18 F / G	12.0		111,770	4,551	650	57,759	174,730	
11-2062		13031	Analyst/Programmer IV	FT	A	GP	Anchorage	99	20 O	12.0		99,463	4,026	0	53,233	156,722	
11-2063		29098	F&W Technician III	FT	A	GP	Palmer	200	11 D / E	12.0		39,618	1,719	2,857	33,327	77,521	
11-2064		13033	Administrative Assistant II	FT	A	GP	Fairbanks	203	14 K	12.0		59,040	2,436	1,135	39,509	102,120	5,106
11-2066		13034	Wildlife Biologist III	FT	A	SS	Bethel	250	18 F / J	12.0		113,661	0	650	58,759	173,070	
11-2067		13035	Wildlife Biologist III	FT	A	SS	King Salmon	99	18 N	12.0		135,824	0	950	66,368	203,142	
11-2068		13036	Wildlife Biologist II	FT	A	GP	Nome	237	16 A / B	12.0		69,680	2,863	1,050	43,196	116,789	
11-2069		13037	Wildlife Biologist III	FT	A	SS	Dillingham	99	18 M / N	12.0		120,368	0	950	61,207	182,525	
11-2070		13038	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18 G / J	12.0		72,571	2,938	0	43,839	119,348	
11-2072		13039	Fish & Game Program Tech	FT	A	GP	Cordova	211	12 F / G	6.0	**	25,710	1,041	0	18,226	44,977	
11-2073		13040	Wildlife Biologist III	FT	A	SS	Tok	99	18 M / N	12.0		93,435	0	700	51,712	145,847	
11-2074		13041	Education Assoc II	FT	A	GP	Fairbanks	99	15 Q / R	12.0		80,421	3,255	0	46,581	130,257	
11-2075		13042	F&W Technician V	FT	A	GP	Anchorage	200	14 K	12.0		57,324	2,600	6,915	40,929	107,768	
11-2076		13043	Publications Spec II	FT	A	GP	Juneau	99	16 M	12.0		73,920	0	0	44,311	118,231	
11-2078		13044	Information Officer II	FT	A	GP	Anchorage	200	17 K	12.0		70,572	2,857	0	43,141	116,570	
11-2081		13046	Publications Spec II	FT	A	GP	Fairbanks	203	16 A	12.0		51,264	2,075	0	36,397	89,736	
11-2082		13047	Wildlife Veterinarian	FT	A	GP	Fairbanks	203	22 K / L	12.0		105,180	4,258	0	55,230	164,668	
11-2083		13048	Administrative Assistant II	FT	A	GP	Palmer	200	14 A / B	12.0		44,378	1,830	833	34,283	81,324	4,066
11-2084		13049	Office Assistant I	FT	A	GP	Anchorage	200	8 J	12.0		37,500	1,518	0	31,589	70,607	
11-2085		13050	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18 L / M	12.0		82,101	3,352	700	47,413	133,566	
11-2086		13051	Wildlife Biologist II	FT	A	GP	King Salmon	250	16 G / J	12.0		92,601	3,781	800	51,115	148,297	
11-2089		13052	Project Assistant	FT	A	GP	Palmer	200	16 J	12.0		63,960	2,857	6,612	43,141	116,570	
11-2090		13053	Wildlife Biologist II	FT	A	GP	Homer	200	16 G	12.0		61,416	2,494	200	40,013	104,123	
11-2091		13054	Fish and Game Coordinator	FT	A	SS	Anchorage	200	22 C / D	12.0		89,578	0	300	50,225	140,103	7,005

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Fish and Game

Scenario: FY2020 Governor Amended (15636)
 Component: Wildlife Conservation (473)
 RDU: Wildlife Conservation (147)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2092		13055	Wildlife Biologist II	FT	A	GP	Glennallen	200	16 D / E	12.0		57,081	2,335	600	38,638	98,654	
11-2093		13056	Administrative Officer I	FT	A	SS	Juneau	205	17 F	12.0		74,244	0	0	44,764	119,008	5,950
11-2097		13057	Wildlife Biologist III	FT	A	SS	Fairbanks	99	18 J / K	12.0		78,906	0	0	46,392	125,298	
11-2098		13058	Wildlife Biologist III	FT	A	GP	Petersburg	200	18 A	12.0		57,336	2,329	200	38,588	98,453	
11-2099		13059	Wildlife Biologist III	FT	A	SS	Ketchikan	200	18 A / B	12.0		64,698	0	200	41,499	106,397	
11-2100		13060	Wildlife Biologist III	FT	A	GP	Juneau	205	18 E / F	12.0		71,472	2,901	200	43,525	118,098	
11-2101		13061	Wildlife Biologist III	FT	A	SS	Kodiak	211	18 F	12.0		84,000	0	400	48,311	132,711	
11-2102		13062	Wildlife Scientist I	FT	A	SS	Juneau	205	22 D / E	12.0		99,384	0	0	53,545	152,929	45,879
11-2104		13063	Wildlife Biologist III	FT	A	GP	Palmer	200	18 E / F	12.0		67,554	2,735	0	42,087	112,376	
11-2105		13064	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18 G	12.0		72,324	2,928	0	43,753	119,005	
11-2106		13065	Accounting Tech I	FT	A	GP	Anchorage	200	12 B / C	12.0		40,003	1,650	755	32,727	75,135	3,757
11-2107		13066	Statistical Technician II	FT	A	GP	Fairbanks	203	14 K / L	12.0		60,560	2,451	0	39,644	102,655	
11-2109		13067	Accounting Tech I	FT	A	GP	Fairbanks	203	12 F / G	12.0		46,542	1,920	887	35,057	84,406	4,220
11-2111		13068	Analyst/Programmer V	FT	A	SS	Anchorage	99	22 K / L	12.0		107,015	0	0	56,211	163,226	
11-2113		13069	Biometrician II	FT	A	GP	Fairbanks	203	19 C / D	12.0		70,104	2,838	0	42,978	115,920	
11-2115		13070	Wildlife Biologist IV	FT	A	SS	Fairbanks	99	20 N / O	12.0		108,948	0	0	56,886	165,834	5,369
11-2116		13071	Fish & Game Program Tech	FT	A	GP	Glennallen	200	12 A / B	6.0	**	19,401	786	0	16,022	36,209	
11-2117		13072	Fish & Game Program Tech	FT	A	GP	Sitka	205	12 K / L	12.0		53,261	2,156	0	37,094	92,511	
11-2118		13073	Fish & Game Program Tech	FT	N	GP	King Salmon	250	12 C	4.8	**	24,770	839	0	10,599	36,208	
11-2119		13074	Biometrician III	FT	A	GP	Anchorage	99	20 R / S	12.0		113,448	4,592	0	58,118	176,158	
11-2121		13075	Wildlife Biologist III	FT	A	SS	Fairbanks	203	18 A	12.0		65,772	0	0	41,804	107,576	
11-2122		13076	Wildlife Biologist III	FT	A	SS	Anchorage	200	18 F	12.0		75,672	0	0	45,263	120,935	
11-2123		13077	Asst Dir Dept Fish & Game	FT	A	SS	Palmer	99	22 J	12.0		109,200	0	0	56,974	166,174	12,463
11-2125		13078	Wildlife Biologist I	FT	A	GP	Palmer	200	14 A	12.0		43,332	1,754	0	33,626	78,712	
11-2126		13079	Accountant III	FT	A	GP	Juneau	205	18 D / E	12.0		67,428	2,729	0	42,043	112,200	16,830
11-2127		13080	Wildlife Biologist III	FT	A	GP	Douglas	205	18 B / C	12.0		62,877	2,545	0	40,453	105,875	
11-2128		13081	Project Assistant	FT	A	SS	Anchorage	200	16 O / P	12.0		80,185	0	0	46,839	127,024	
11-2129		13082	Office Assistant II	FT	A	GP	Fairbanks	203	10 B / C	12.0		37,092	1,501	0	31,447	70,040	3,502
11-2130		13083	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18 G / J	12.0		74,547	3,058	1,000	44,879	123,484	

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Personal Services Expenditure Detail (1445)

Department of Fish and Game

Scenario: FY2020 Governor Amended (15636)
 Component: Wildlife Conservation (473)
 RDU: Wildlife Conservation (147)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2132	13085	Wildlife Biologist III	FT	A	GP	Anchorage	99	18 O / P	12.0	87,555	3,544	0	49,073	140,172			
11-2133	13086	Wildlife Biologist III	FT	A	GP	Nome	237	18 B / C	12.0	84,144	3,406	0	47,882	135,432			
11-2134	13087	Analyst/Programmer III	FT	A	GP	Juneau	205	18 G	12.0	73,728	2,984	0	44,244	120,956			
11-2135	13088	F&W Technician IV	PT	A	GP	Delta Junction	200	13 C / D	12.0	44,501	1,801	0	34,035	80,337			
11-2136	13089	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18 G / J	12.0	74,547	3,018	0	44,530	122,095			
11-2137	13090	Analyst/Programmer V	FT	A	GP	Fairbanks	203	22 P / Q	12.0	122,136	4,944	0	61,152	188,232			
11-2139	13091	Administrative Officer I	FT	A	SS	Juneau	205	17 M / N	12.0	87,120	0	0	49,261	136,381	20,457		
11-2140	13092	Wildlife Biologist II	FT	A	GP	Juneau	205	16 A / B	12.0	54,216	2,195	0	37,428	93,839			
11-2141	13093	Education Assoc III	FT	A	GP	Anchorage	200	17 J / K	12.0	70,480	2,853	0	43,109	116,442			
11-2142	13094	Analyst/Programmer II	FT	A	GG	Anchorage	200	16 A	12.0	49,776	2,015	0	35,877	87,668			
11-2144	13095	Fish & Game Program Tech	PT	A	GP	Tok	99	12 L	11.0	49,103	0	0	25,626	74,729			
11-2145	13096	Wildlife Biologist I	PT	A	GP	Douglas	205	14 G	11.0	51,293	2,164	2,172	35,625	91,254			
11-2146	13097	F&W Technician IV	PT	A	GP	Anchorage	200	13 C / D	6.0	22,035	1,121	5,666	18,921	47,743			
11-2150	13100	F&W Technician IV	PT	A	GP	Anchorage	200	13 A / B	12.0	41,440	1,677	0	32,965	76,082			
11-2152	13101	F&W Technician III	PT	A	GP	Fairbanks	203	11 G / J	12.0	45,016	1,860	940	34,543	82,359			
11-2153	13102	Analyst/Programmer IV	FT	A	GP	Juneau	205	20 A / B	12.0	70,182	2,841	0	43,005	116,028			
11-2154	13103	F&W Technician III	PT	A	GP	Tok	99	11 G	12.0	43,584	0	7,190	36,226	87,000			
11-2156	13104	F&W Technician V	FT	A	GP	Juneau	99	14 M / N	12.0	66,906	3,027	7,862	44,607	122,402	20,808		
11-2157	13105	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18 K	12.0	77,736	3,147	0	45,644	126,527	44,284		
11-2160	13106	F&W Technician III	PT	A	GP	Fairbanks	203	11 K / L	12.0	48,313	2,017	1,518	35,896	87,744			
11-2161	13107	Accounting Tech I	FT	A	GP	Juneau	205	12 G / J	12.0	49,833	2,055	935	36,224	89,047	4,452		
11-2162	13108	Wildlife Biologist III	FT	A	GP	Juneau	205	18 K	12.0	79,236	3,215	200	46,237	128,888			
11-2163	13109	Office Assistant IV	FT	A	SS	Anchorage	99	12 O / P	12.0	65,900	0	1,187	42,264	109,351			
11-2164	13110	F&W Technician IV	PT	A	GP	Juneau	205	13 K / L	7.8	37,713	1,527	0	25,192	64,432			
11-2166	13111	Analyst/Programmer IV	FT	A	GP	Palmer	200	20 L / M	12.0	91,113	3,688	0	50,316	145,117			
11-2168	13113	Program Coordinator II	FT	A	SS	Palmer	200	20 F	12.0	86,400	0	0	49,010	135,410			
11-2169	13114	Wildlife Biologist II	PT	A	GP	Soldotna	200	16 G	11.0	56,298	2,279	0	36,614	95,191			
11-2174	13115	Asst Dir Dept Fish & Game	FT	A	SS	Juneau	205	22 K	12.0	110,484	0	0	57,422	167,906	11,753		
11-2177	13116	F&W Technician IV	FT	A	GP	Anchorage	200	13 G	12.0	49,776	2,154	3,446	37,081	92,457			

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Personal Services Expenditure Detail (1445)

Department of Fish and Game

Scenario: FY2020 Governor Amended (15636)
 Component: Wildlife Conservation (473)
 RDU: Wildlife Conservation (147)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2178		13117	Wildlife Biologist II	FT	A	GP	Mcgrath	237	16 B / C	12.0		71,118	2,893	339	43,450	117,800	
11-2179		13118	Wildlife Biologist III	FT	A	GP	Anchorage	200	18 D / E	12.0		65,616	2,656	0	41,410	109,682	38,389
11-2182		13119	Wildlife Biologist IV	FT	A	SS	Anchorage	200	20 C / D	12.0		80,772	0	0	47,044	127,816	
11-2183		13120	Wildlife Biologist IV	FT	A	SS	Bethel	250	20 L	12.0		142,692	0	1,550	68,519	212,761	
11-2184		13121	Wildlife Biologist III	FT	A	SS	Anchorage	200	18 D / E	12.0		71,887	0	400	44,080	116,367	
11-2186		13122	Wildlife Biologist IV	FT	A	SS	Juneau	205	20 C / D	12.0		82,659	0	150	47,755	130,564	
11-2187		13123	Admin Operations Mgr I	FT	A	SS	Juneau	205	22 F	12.0		103,632	0	0	55,029	158,661	23,799
11-2188		13124	F&W Technician III	PT	A	GP	Fairbanks	203	11 D / E	8.5		29,631	1,199	0	23,447	54,277	22,796
11-2190		13125	Fish & Game Program Tech	FT	A	GP	Juneau	205	12 J	12.0		50,688	2,147	2,347	37,015	92,197	
11-2195		13126	Statistical Technician I	FT	A	GP	Anchorage	200	12 F / G	12.0		45,753	1,852	0	34,472	82,077	
11-2196		13127	F&W Technician III	PT	A	GP	Anchorage	200	11 E / F	10.0		34,880	1,412	0	27,592	63,884	
11-2197		13128	Wildlife Physiologist II	FT	A	SS	Soldotna	99	19 L / M	12.0		91,237	0	500	50,874	142,611	
11-2201		13129	Program Coordinator II	FT	A	SS	Anchorage	200	20 F	12.0		86,400	0	0	49,010	135,410	
11-2202		13130	F&W Technician III	PT	A	GP	Mcgrath	237	11 F / G	9.0		44,019	1,830	1,182	29,656	76,687	
11-2203		13131	Gis Analyst III	FT	A	GP	Anchorage	200	19 D / E	12.0		69,765	2,824	0	42,859	115,448	
11-2204		13132	Fish and Game Coordinator	FT	A	SS	Anchorage	99	22 L / M	12.0		112,967	0	0	58,290	171,257	
11-2205		13133	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20 L	12.0		89,064	3,605	0	49,600	142,269	
11-2206		13134	Biometrician II	FT	A	GP	Fairbanks	203	19 C / D	12.0		69,789	2,825	0	42,868	115,482	
11-2208		13135	Wildlife Biologist III	FT	A	SS	Anchorage	99	18 P / Q	12.0		100,241	0	0	53,844	154,085	
11-2209		13136	Wildlife Biologist II	FT	A	GP	Fairbanks	99	16 M / N	12.0		97,601	3,951	0	52,582	154,134	154,134
11-2211		13137	Wildlife Biologist II	FT	A	GP	Juneau	205	16 G / J	12.0		65,715	2,666	150	41,497	110,028	
11-2213		13138	Fish & Game Program Tech	FT	A	GP	Anchorage	200	12 F / G	12.0		45,564	1,844	0	34,406	81,814	
11-2214		13139	Wildlife Biologist III	FT	A	GP	Anchorage	200	18 B / C	12.0		61,331	2,483	0	39,913	103,727	
11-2215		13140	Wildlife Biologist III	FT	A	GP	Fairbanks	99	18 L / O	12.0		82,503	3,342	50	47,326	133,221	
11-2216		13141	Wildlife Biologist IV	FT	A	SS	Palmer	99	20 N / O	12.0		104,517	0	0	55,338	159,855	
11-2217		13142	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20 D / E	12.0		74,803	3,028	0	44,619	122,450	
11-2218		13143	Habitat Biologist II	FT	A	GP	Palmer	99	16 L / M	12.0		69,816	2,826	0	42,877	115,519	
11-2220		13145	Wildlife Physiologist III	FT	A	SS	Juneau	205	21 E / F	12.0		96,735	0	0	52,620	149,355	3,122
11-2221		13146	Wildlife Biologist III	FT	A	GP	Dillingham	99	18 N	12.0		116,437	4,713	0	59,162	180,312	

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Personal Services Expenditure Detail (1445)

Department of Fish and Game

Scenario: FY2020 Governor Amended (15636)
 Component: Wildlife Conservation (473)
 RDU: Wildlife Conservation (147)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2222		13147	Program Coordinator I	FT	A	GP	Juneau	205	18 B / C	12.0		63,504	2,571	0	40,672	106,747	
11-2223		13148	F&W Technician IV	PT	A	GP	Fairbanks	203	13 G	6.5		27,768	1,124	0	19,715	48,607	
11-2224		27879	Wildlife Biologist I	PT	A	GP	Ketchikan	200	14 E / F	11.0		46,868	2,201	7,500	35,940	92,509	
11-2225		13150	Wildlife Biologist III	FT	A	SS	Nome	237	18 B / C	12.0		92,196	0	1,000	51,384	144,580	
11-2226		13151	Wildlife Biologist II	FT	A	GP	Anchorage	200	16 J / K	12.0		66,036	2,673	0	41,557	110,266	6,432
11-2227		13152	Wildlife Biologist II	PT	A	GP	Juneau	205	16 J	11.0		61,567	2,499	175	38,516	102,757	
11-2228		13153	Wildlife Biologist III	FT	A	GP	Juneau	99	18 L / M	12.0		84,546	3,430	200	48,092	136,268	
11-2229		13154	Wildlife Biologist IV	FT	A	SS	Palmer	200	20 A	12.0		72,888	0	325	44,404	117,617	
11-2230		13155	Administrative Officer I	FT	A	SS	Fairbanks	99	17 K / L	12.0		80,886	0	0	47,084	127,970	6,399
11-2231		13156	Wildlife Biologist II	FT	A	GP	Bethel	250	16 B / C	12.0		77,874	3,170	450	45,849	127,343	
11-2232		13157	Gis Analyst II	FT	A	GP	Homer	200	17 F / G	12.0		64,916	2,628	0	41,165	108,709	
11-2233		13158	Analyst/Programmer III	FT	A	GP	Juneau	205	18 F / G	12.0		72,506	2,935	0	43,817	119,258	29,815
11-2234		13159	Wildlife Biologist I	FT	A	GP	Kodiak	99	14 M / N	12.0		70,663	3,172	7,691	45,859	127,385	
11-2235		13160	Natural Resource Mgr II	FT	A	SS	Anchorage	200	20 J	12.0		89,208	0	0	49,991	139,199	
11-2236		13161	F&W Technician III	PT	A	GP	Palmer	200	11 A / B	11.0		33,515	1,509	3,770	29,973	68,767	
11-2237		13162	F&W Technician III	PT	A	GP	Anchorage	200	11 C / D	10.0		32,692	1,454	3,232	27,957	65,335	
11-2238		13163	Wildlife Biologist III	FT	A	GP	Fairbanks	99	18 N / O	12.0		89,038	3,637	800	49,871	143,346	
11-2239		13164	Gis Analyst III	FT	A	GP	Fairbanks	203	19 C / D	12.0		69,894	2,841	300	43,009	116,044	
11-2240		13165	Administrative Assistant II	FT	A	GP	Fairbanks	203	14 G / J	12.0		55,368	2,241	0	37,830	95,439	4,812
11-2242		13167	Wildlife Biologist II	FT	A	GP	Fairbanks	203	16 G	12.0		63,264	2,581	500	40,763	107,108	
11-2243		13168	F&W Technician V	PT	A	GP	Fairbanks	203	14 A	12.0		44,628	1,848	1,030	34,439	81,945	
11-2244		13169	Education Assoc III	FT	A	GP	Fairbanks	99	17 M / N	12.0		79,209	3,206	0	46,158	128,573	7,586
11-2246		13171	Wildlife Biologist II	FT	A	GP	Fairbanks	203	16 B / C	12.0		54,604	2,231	500	37,738	95,073	
11-2248		13173	Research Analyst III	FT	A	GP	Juneau	99	18 M	12.0		85,293	3,453	0	48,283	137,029	13,703
11-2249		13174	Analyst/Programmer V	FT	A	SS	Juneau	99	22 L / M	12.0		116,729	0	0	59,604	176,333	17,633
11-2250		13175	Education Assoc II	FT	A	GP	Anchorage	200	15 E / F	12.0		55,296	2,238	0	37,805	95,339	
11-2252		13177	Wildlife Biologist III	FT	A	GP	Haines	99	18 L / M	12.0		76,754	3,107	0	45,301	125,162	
11-2253		13178	Fishery Biologist I	PT	A	GP	Juneau	205	14 D / E	11.0		46,395	2,044	4,104	34,589	87,132	
11-2254		13179	Accounting Tech I	FT	A	GP	Anchorage	200	12 A / B	12.0		39,288	1,621	755	32,477	74,141	37,071

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Personal Services Expenditure Detail (1445)

Department of Fish and Game

Scenario: FY2020 Governor Amended (15636)
 Component: Wildlife Conservation (473)
 RDU: Wildlife Conservation (147)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2255		13180	Program Coordinator II	FT	A	GP	Anchorage	200	20 G / J	12.0		81,024	3,280	0	46,792	131,096	27,530
11-2256		13181	Wildlife Biologist III	FT	A	GP	Juneau	205	18 L	12.0		81,816	3,312	0	47,069	132,197	46,269
11-2257		13182	F&W Technician III	PT	A	GP	Juneau	205	11 E / F	11.0		39,792	1,811	4,951	32,578	79,132	30,070
11-2258		13183	Gis Analyst II	FT	A	GP	Anchorage	200	17 K / L	12.0		72,769	2,946	0	43,909	119,624	
11-2259		13184	F&W Technician III	PT	A	GP	Fairbanks	203	11 A	6.0		18,546	751	0	15,723	35,020	
11-2260		13185	Wildlife Biologist II	PT	A	GP	Fairbanks	203	16 K	12.0		68,016	2,753	0	42,248	113,017	
11-2262		13187	F&W Technician III	PT	A	GP	Juneau	205	11 G	3.5		13,272	679	3,501	11,252	28,704	
11-2263		13188	Wildlife Physiologist II	FT	A	GP	Fairbanks	203	19 A / B	12.0		63,714	2,579	0	40,746	107,039	
11-2264		13189	Wildlife Biologist IV	FT	A	SS	Fairbanks	203	20 F / J	12.0		89,233	0	0	49,999	139,232	
11-2265		13190	Wildlife Biologist IV	FT	A	SS	Anchorage	200	20 K / L	12.0		94,249	0	0	51,751	146,000	
11-2266		13191	F&W Technician II	PT	A	GP	Fairbanks	203	9 C / D	12.0		35,794	1,449	0	30,993	68,236	3,553
11-2267		13192	Education Assoc III	FT	A	GP	Nome	237	17 A / B	12.0		75,298	3,048	0	44,792	123,138	7,183
11-2268		13193	Fish and Game Coordinator	FT	A	SS	Anchorage	200	22 D / E	12.0		93,774	0	0	51,586	145,360	50,876
11-2269		13194	Wildlife Scientist II	FT	A	SS	Juneau	205	24 D / E	12.0		112,451	0	0	58,109	170,560	17,056
11-2270		13195	Budgt Anlyst II	FT	A	SS	Juneau	205	19 F	12.0		84,936	0	0	48,498	133,434	20,015
11-2273		13197	Education Assoc III	FT	A	GP	Juneau	205	17 D / E	12.0		63,593	2,574	0	40,703	106,870	5,878
11-2274		13198	Wildlife Biologist IV	FT	A	SS	Anchorage	99	20 K	12.0		98,842	0	500	53,530	152,872	
11-2275		13199	F&W Technician III	PT	A	GP	Anchorage	200	11 C	3.0		9,531	386	0	5,640	15,557	
11-2276		13200	F&W Technician IV	PT	A	GP	Tenakee Springs	200	13 G	5.0		20,740	840	0	11,097	32,677	
11-2277		13201	Boat Officer II	FT	A	GP	Anchorage	200	15 J	10.0		49,725	2,013	0	32,778	84,516	
11-2278		13202	Program Coordinator II	FT	A	SS	Juneau	99	20 K / L	12.0		97,330	0	0	52,828	150,158	14,265
11-2281		13204	F&W Technician III	PT	A	GP	Anchorage	200	11 D	4.0		13,096	714	4,533	9,240	27,583	
11-2282		13205	F&W Technician V	PT	A	GP	Anchorage	200	14 J	10.3		47,658	2,232	7,473	35,128	92,491	50,870
11-2283		13206	Education Assoc III	FT	A	GP	Anchorage	200	17 B / C	12.0		55,381	2,242	0	37,835	95,458	6,205
11-2284		13207	Wildlife Biologist II	PT	A	GP	Fairbanks	203	16 A / B	12.0		52,864	2,140	0	36,956	91,960	7,665
11-2285		13208	Biometrician II	PT	A	GP	Fairbanks	203	19 L	12.0		85,776	3,472	0	48,452	137,700	1,430
11-2286		13209	Wildlife Biologist II	FT	A	GP	Ketchikan	200	16 B / C	12.0		51,981	2,108	100	36,682	90,871	
11-2287		13210	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18 A	12.0		59,052	2,390	0	39,117	100,559	
11-2288		13211	Wildlife Biologist II	FT	A	GP	Tok	200	16 E / F	12.0		57,761	2,354	400	38,806	99,321	

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Personal Services Expenditure Detail (1445)

Department of Fish and Game

Scenario: FY2020 Governor Amended (15636)
 Component: Wildlife Conservation (473)
 RDU: Wildlife Conservation (147)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	11-2289	25992	Fish and Game Coordinator	FT	A	SS	Palmer	99	22 M	12.0		120,204	0	0	60,818	181,022	7,241
	11-2290	25993	Fish and Game Coordinator	FT	A	SS	Palmer	200	22 C / D	12.0		91,999	0	150	51,018	143,167	
	11-2291	25995	Administrative Officer I	FT	A	SS	Palmer	200	17 B / C	12.0		63,852	0	0	41,134	104,986	5,249
	11-2292	26951	Wildlife Biologist III	FT	A	GP	Homer	99	18 L / M	12.0		78,928	3,209	350	46,182	128,669	
	11-2293	29100	Biometrician II	FT	A	GP	Palmer	200	19 B / C	12.0		63,604	2,575	0	40,707	106,886	
	11-2294	27881	Wildlife Biologist II	FT	A	GP	Anchorage	200	16 C / D	12.0		55,046	2,228	0	37,718	94,992	
	11-4004	13247	Research Analyst III	FT	A	GP	Juneau	205	18 J	12.0		76,752	3,107	0	45,300	125,159	
	11-4009	27878	Wildlife Biologist I	PT	A	GP	Juneau	205	14 C / D	12.0		49,165	1,990	0	35,664	86,819	30,387
	11-4047	13282	Fish & Game Program Tech	FT	A	GP	Soldotna	200	12 K	6.0	*	24,924	1,102	2,302	18,755	47,083	
	11-4053	13287	Fish & Game Program Tech	FT	A	GP	Kodiak	211	12 E / F	6.0	*	24,630	999	50	17,866	43,545	
	11-4090	13310	Natural Resource Spec I	PT	A	GP	Anchorage	200	14 J	11.0		50,897	2,060	0	34,728	87,685	
	11-4093	13312	F&W Technician III	PT	A	GP	Fairbanks	203	11 C / D	12.0		40,364	1,634	0	32,589	74,587	
	11-4100	13319	Wildlife Biologist II	PT	A	GP	Palmer	200	16 E / F	11.0		53,578	2,187	441	35,818	92,024	
	11-4117	13331	Wildlife Biologist II	FT	A	GP	Fairbanks	203	16 F / G	12.0		62,032	2,511	0	40,158	104,701	
	11-4140	13351	Natural Resource Mgr III	FT	P	SS	Anchorage	99	22 J	12.0		96,000	0	0	52,363	148,363	
	11-4173	13383	Biometrician III	FT	A	GP	Juneau	99	20 P / Q	12.0		111,142	4,499	0	57,312	172,953	39,465
	11-4197	13405	Wildlife Biologist I	PT	A	GP	Kotzebue	260	14 A / B	11.0		64,734	2,620	0	39,561	106,915	
	11-4201	13408	F&W Technician III	PT	A	GP	Delta Junction	200	11 F / G	3.3	*	11,916	483	0	9,247	21,646	
	11-4209	13415	Wildlife Biologist I	PT	A	GP	Palmer	200	14 D / E	10.5		43,122	1,899	3,796	32,567	81,384	
	11-4227	13428	Wildlife Biologist IV	FT	A	GP	Anchorage	200	20 A	12.0		65,616	2,656	0	41,410	109,682	
	11-4236	13435	Office Assistant III	PT	A	GP	Galena	237	11 E / F	4.0		19,116	774	0	9,759	29,649	
	11-4281	13475	Education Assoc III	FT	A	GP	Palmer	200	17 F / G	12.0		65,179	2,638	0	41,257	109,074	7,725
	11-4283	13476	F&W Technician III	PT	A	GP	Soldotna	99	11 L	11.0		44,317	1,945	3,721	33,729	83,712	
	11-4319	13511	Analyst/Programmer IV	FT	A	GP	Palmer	200	20 D / E	12.0		74,248	3,005	0	44,425	121,678	
	11-4325	13517	F&W Technician III	PT	A	GP	Fairbanks	203	11 G / J	11.0		41,917	1,697	0	31,591	75,205	
	11-4339	13531	Data Processing Mgr I	FT	A	SS	Juneau	99	22 K / L	12.0		119,137	0	0	60,445	179,582	
	11-5019	13558	Biometrician II	FT	A	GP	Juneau	205	19 J	12.0		82,032	3,321	0	47,144	132,497	
	11-5029	13566	Fish & Game Program Tech	PT	A	GP	Yakutat	200	12 C	3.0	*	10,187	431	450	8,338	19,406	
	11-5050	13581	F&W Technician III	PT	A	GP	Juneau	205	11 A	3.0		9,453	383	0	7,925	17,761	6,216

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Personal Services Expenditure Detail (1445)

Department of Fish and Game

Scenario: FY2020 Governor Amended (15636)
 Component: Wildlife Conservation (473)
 RDU: Wildlife Conservation (147)

Status PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-5108	13605	F&W Technician IV	PT	A	GP	Soldotna	200	13 E / F	11.0		43,612	1,910	3,562	33,427	82,511	
11-5119	13609	Biometrician III	FT	A	GP	Fairbanks	99	20 M / N	12.0		96,804	3,919	0	52,304	153,027	
11-5195	13651	Fish & Game Program Tech	FT	A	GP	Petersburg	200	12 O	6.0	**	28,326	1,172	654	19,368	49,520	
11-6007	13758	Gis Analyst III	FT	A	GP	Anchorage	200	19 E / F	12.0		70,958	2,872	0	43,276	117,106	60,989
11-6009	13760	Wildlife Biologist III	FT	P	GP	Fairbanks	99	18 R / S	12.0		102,217	4,138	0	54,195	160,550	
11-6028	13766	Habitat Biologist IV	FT	A	SS	Anchorage	99	20 N / O	12.0		104,937	0	0	55,485	160,422	
11-6045	13775	Habitat Biologist II	FT	A	GP	Anchorage	200	16 B / C	12.0		52,395	2,121	0	36,792	91,308	
11-6055	13780	Fish & Game Program Tech	FT	A	GP	Craig	99	12 N	4.0	*	18,288	740	0	12,551	31,579	
11-6096	13790	Fish & Game Program Tech	FT	A	GP	Ketchikan	200	12 G / J	12.0		47,950	1,941	0	35,239	85,130	
11-6098	13791	Habitat Biologist III	FT	A	GP	Anchorage	200	18 K	12.0		75,468	3,055	0	44,851	123,374	
11-6118	13795	F&W Technician IV	FT	A	GP	Glennallen	200	13 G / J	12.0		51,668	2,225	3,297	37,690	94,880	
11-6142	13808	Habitat Biologist III	FT	A	GP	Anchorage	99	18 M / N	12.0		81,559	3,301	0	46,979	131,839	
11-6151	13812	Wildlife Biologist II	PT	A	GP	Fairbanks	203	16 G	12.0		63,264	2,561	0	40,588	106,413	1,064
11-7012	13820	Project Assistant	FT	A	GP	Palmer	200	16 B / C	12.0		51,912	2,101	0	36,623	90,636	
11-7073	13849	Wildlife Biologist III	FT	A	GP	Juneau	205	18 G	12.0		73,728	2,984	0	44,244	120,956	42,335
11-7083	13853	Wildlife Biologist II	FT	A	GP	Soldotna	200	16 B / C	12.0		52,119	2,110	0	36,695	90,924	8,638
11-N18034	32537	Habitat Biologist III	NP	N	GP	Fairbanks	203	18 E / F	12.0		70,104	2,375	0	27,555	100,034	

	Total Positions	New	Deleted
Full Time Positions:	223	0	0
Part Time Positions:	47	0	0
Non Permanent Positions:	1	0	0
Positions in Component:	271	0	0
Total Component Months:	3139.6		

Total Salary Costs:	19,116,474
Total COLA:	496,471
Total Premium Pay:	159,878
Total Benefits:	11,550,461
Total Pre-Vacancy:	31,323,284
Minus Vacancy Adjustment of 7.75%:	(2,426,284)
Total Post-Vacancy:	28,897,000
Plus Lump Sum Premium Pay:	160,000
Personal Services Line 100:	29,057,000

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Personal Services Expenditure Detail (1445)

Department of Fish and Game

Scenario: FY2020 Governor Amended (15636)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	19,522,729	18,010,509	62.33%
1004 General Fund Receipts	1,479,672	1,365,058	4.72%
1007 Interagency Receipts	472,420	435,826	1.51%
1024 Fish and Game Fund	8,778,507	8,098,528	28.03%
1061 Capital Improvement Project Receipts	996,468	919,282	3.18%
1108 Statutory Designated Program Receipts	73,489	67,796	0.23%
Total PCN Funding:	31,323,284	28,897,000	100.00%

Lump Sum Funding Sources:	Amount	Percent
1002 Federal Receipts	120,000	75.00%
1024 Fish and Game Fund	40,000	25.00%
Total Lump Sum Funding:	160,000	100.00%

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