

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Habitat (486)

Non-Formula Component

**RDU:** Statewide Support Services (148)

IRIS AP Type: F008

|                                   | FY2018 Actuals<br>(15158) | FY2019 Conference<br>Committee (14954) | FY2019 Authorized<br>(14962) | FY2019<br>Management Plan<br>(14994) | FY2020 Governor<br>(15610) | FY2020 Governor<br>Amended (15636) | FY2020 Governor vs FY2020<br>Governor Amended |              |
|-----------------------------------|---------------------------|--|------------------------------|--------------------------------------|----------------------------|------------------------------------|---|--------------|
| 1000 Personal Services            | 3,792.2                   | 4,444.6                                | 4,444.6                      | 4,444.6                              | 4,558.5                    | 4,202.3                            | -356.2  | -7.8%        |
| 2000 Travel                       | 82.6                      | 96.5                                   | 96.5                         | 96.5                                 | 96.5                       | 55.2                               | -41.3   | -42.8%       |
| 3000 Services                     | 646.2                     | 831.5                                  | 831.5                        | 831.5                                | 831.5                      | 871.1                              | 39.6  | 4.8%         |
| 4000 Commodities                  | 88.8                      | 179.8                                  | 179.8                        | 179.8                                | 179.8                      | 179.8                              | 0.0   | 0.0%         |
| 5000 Capital Outlay               | 7.6                       | 20.0                                   | 20.0                         | 20.0                                 | 20.0                       | 20.0                               | 0.0   | 0.0%         |
| 7000 Grants, Benefits             | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%         |
| 8000 Miscellaneous                | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%         |
| <b>Totals</b>                     | <b>4,617.4</b>            | <b>5,572.4</b>                         | <b>5,572.4</b>               | <b>5,572.4</b>                       | <b>5,686.3</b>             | <b>5,328.4</b>                     | <b>-357.9</b>                                 | <b>-6.3%</b> |
| <b><u>Funding Sources:</u></b>    |                           |  |                              |                                      |                            |                                    |   |              |
| 1002 Fed Rcpts (Fed)              | 14.8                      | 111.2                                  | 111.2                        | 111.2                                | 114.3                      | 110.2                              | -4.1  | -3.6%        |
| 1004 Gen Fund (UGF)               | 3,563.9                   | 3,617.1                                | 3,617.1                      | 3,617.1                              | 3,686.0                    | 3,390.5                            | -295.5  | -8.0%        |
| 1007 I/A Rcpts (Other)            | 717.9                     | 1,183.2                                | 1,183.2                      | 1,183.2                              | 1,211.6                    | 1,171.1                            | -40.5   | -3.3%        |
| 1018 EVOSS (Other)                | 0.0                       | 12.0                                   | 12.0                         | 12.0                                 | 12.0                       | 12.0                               | 0.0   | 0.0%         |
| 1055 IA/OIL HAZ (Other)           | 50.2                      | 109.9                                  | 109.9                        | 109.9                                | 112.0                      | 108.3                              | -3.7  | -3.3%        |
| 1061 CIP Rcpts (Other)            | 113.8                     | 259.8                                  | 259.8                        | 259.8                                | 266.7                      | 259.8                              | -6.9  | -2.6%        |
| 1108 Stat Desig (Other)           | 156.8                     | 279.2                                  | 279.2                        | 279.2                                | 283.7                      | 276.5                              | -7.2  | -2.5%        |
| <b><u>Funding Totals:</u></b>     |                           |  |                              |                                      |                            |                                    |   |              |
| <b>Unrestricted General (UGF)</b> | <b>3,563.9</b>            | <b>3,617.1</b>                         | <b>3,617.1</b>               | <b>3,617.1</b>                       | <b>3,686.0</b>             | <b>3,390.5</b>                     | <b>-295.5</b>                                 | <b>-8.0%</b> |
| <b>Designated General (DGF)</b>   | <b>0.0</b>                | <b>0.0</b>                             | <b>0.0</b>                   | <b>0.0</b>                           | <b>0.0</b>                 | <b>0.0</b>                         | <b>0.0</b>                                    | <b>0.0%</b>  |
| <b>Other</b>                      | <b>1,038.7</b>            | <b>1,844.1</b>                         | <b>1,844.1</b>               | <b>1,844.1</b>                       | <b>1,886.0</b>             | <b>1,827.7</b>                     | <b>-58.3</b>                                  | <b>-3.1%</b> |
| <b>Federal</b>                    | <b>14.8</b>               | <b>111.2</b>                           | <b>111.2</b>                 | <b>111.2</b>                         | <b>114.3</b>               | <b>110.2</b>                       | <b>-4.1</b>                                   | <b>-3.6%</b> |
| <b><u>Positions:</u></b>          |                           |  |                              |                                      |                            |                                    |   |              |
| Permanent Full Time               | 38                        | 38                                     | 38                           | 37                                   | 37                         | 36                                 | -1  | -2.7%        |
| Permanent Part Time               | 3                         | 3                                      | 3                            | 3                                    | 3                          | 3                                  | 0   | 0.0%         |
| Non Permanent                     | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0.0%         |

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Habitat (486)  
**RDU:** Statewide Support Services (148)

| Scenario/Change Record Title  | Trans Type | Totals         | Personal Services | Travel      | Services     | Commodities  | Capital Outlay | Grants, Benefits | Miscellaneous | PFT       | Positions PPT | NP       |
|---|------------|----------------|-------------------|-------------|--------------|--------------|----------------|------------------|---------------|-----------|---------------|----------|
| ***** Changes From FY2019 Conference Committee To FY2019 Authorized *****   |            |                |                   |             |              |              |                |                  |               |           |               |          |
| <b>FY2019 Conference Committee</b>  |            |                |                   |             |              |              |                |                  |               |           |               |          |
|   | ConfCom    | 5,572.4        | 4,444.6           | 96.5        | 831.5        | 179.8        | 20.0           | 0.0              | 0.0           | 38        | 3             | 0        |
| 1002 Fed Rcpts  |            | 111.2          |                   |             |              |              |                |                  |               |           |               |          |
| 1004 Gen Fund   |            | 3,617.1        |                   |             |              |              |                |                  |               |           |               |          |
| 1007 I/A Rcpts  |            | 1,183.2        |                   |             |              |              |                |                  |               |           |               |          |
| 1018 EVOSS  |            | 12.0           |                   |             |              |              |                |                  |               |           |               |          |
| 1055 IA/OIL HAZ   |            | 109.9          |                   |             |              |              |                |                  |               |           |               |          |
| 1061 CIP Rcpts  |            | 259.8          |                   |             |              |              |                |                  |               |           |               |          |
| 1108 Stat Desig   |            | 279.2          |                   |             |              |              |                |                  |               |           |               |          |
| <b>Subtotal</b>   |            | <b>5,572.4</b> | <b>4,444.6</b>    | <b>96.5</b> | <b>831.5</b> | <b>179.8</b> | <b>20.0</b>    | <b>0.0</b>       | <b>0.0</b>    | <b>38</b> | <b>3</b>      | <b>0</b> |
| ***** Changes From FY2019 Authorized To FY2019 Management Plan *****  |            |                |                   |             |              |              |                |                  |               |           |               |          |
| <b>Transfer Habitat Biologist III (11-1688) to Wildlife Conservation for Hunter Access Projects</b>   |            |                |                   |             |              |              |                |                  |               |           |               |          |
|   | Trout      | 0.0            | 0.0               | 0.0         | 0.0          | 0.0          | 0.0            | 0.0              | 0.0           | -1        | 0             | 0        |
| Transfer (11-1688), Full-Time Habitat Biologist III, located in Anchorage, to the Wildlife Conservation component for managing Hunter Access projects. Under federal Pittman Robertson funds, projects can increase hunter access to wildlife by expanding access to Alaska lands. The division has numerous Hunter Access projects that need a biologist to review and process projects. |            |                |                   |             |              |              |                |                  |               |           |               |          |
| <b>Subtotal</b>   |            | <b>5,572.4</b> | <b>4,444.6</b>    | <b>96.5</b> | <b>831.5</b> | <b>179.8</b> | <b>20.0</b>    | <b>0.0</b>       | <b>0.0</b>    | <b>37</b> | <b>3</b>      | <b>0</b> |
| ***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****  |            |                |                   |             |              |              |                |                  |               |           |               |          |
| <b>Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor</b>  |            |                |                   |             |              |              |                |                  |               |           |               |          |
|   | Atroat     | -202.7         | -202.7            | 0.0         | 0.0          | 0.0          | 0.0            | 0.0              | 0.0           | -1        | 0             | 0        |
| 1004 Gen Fund   |            | -202.7         |                   |             |              |              |                |                  |               |           |               |          |
| Transfer Administrative Services Director located in Juneau to the Office of the Governor, Office of Management and Budget (OMB). Administrative Order 302 will streamline and increase accountability of budget and policy administration within the Executive Branch of state government by centralizing all significant administrative services oversight within OMB.                  |            |                |                   |             |              |              |                |                  |               |           |               |          |
| <b>Align Authorization with Anticipated Expenditures</b>  |            |                |                   |             |              |              |                |                  |               |           |               |          |
|   | LIT        | 0.0            | -39.6             | 0.0         | 39.6         | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0             | 0        |
| A line item transfer from personal services to services is required to meet the vacancy factor guidelines.  |            |                |                   |             |              |              |                |                  |               |           |               |          |
| <b>Executive Branch 50% Travel Reduction</b>  |            |                |                   |             |              |              |                |                  |               |           |               |          |
|   | Dec        | -41.3          | 0.0               | -41.3       | 0.0          | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0             | 0        |
| 1002 Fed Rcpts  |            | -1.0           |                   |             |              |              |                |                  |               |           |               |          |
| 1004 Gen Fund   |            | -23.9          |                   |             |              |              |                |                  |               |           |               |          |
| 1007 I/A Rcpts  |            | -12.1          |                   |             |              |              |                |                  |               |           |               |          |
| 1055 IA/OIL HAZ   |            | -1.6           |                   |             |              |              |                |                  |               |           |               |          |
| 1108 Stat Desig   |            | -2.7           |                   |             |              |              |                |                  |               |           |               |          |

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Habitat (486)  
**RDU:** Statewide Support Services (148)

| Scenario/Change Record Title   | Trans Type    | Totals         | Personal Services | Travel      | Services     | Commodities  | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          |          |
|--|---------------|----------------|-------------------|-------------|--------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
|  |               |                |                   |             |              |              |                |                  |               | PFT       | PPT      | NP       |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management. |               |                |                   |             |              |              |                |                  |               |           |          |          |
|  | <b>Totals</b> | <b>5,328.4</b> | <b>4,202.3</b>    | <b>55.2</b> | <b>871.1</b> | <b>179.8</b> | <b>20.0</b>    | <b>0.0</b>       | <b>0.0</b>    | <b>36</b> | <b>3</b> | <b>0</b> |

## Personal Services Expenditure Detail (1445)

### Department of Fish and Game

Scenario: FY2020 Governor Amended (15636)  
 Component: Habitat (486)  
 RDU: Statewide Support Services (148)

| Status  | PCN | Tracking ID | Job Class Title           | Time Status | Retire Code | Barg Unit | Location  | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----|-------------|---------------------------|-------------|-------------|-----------|-----------|--------------|---------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 10-3508 |     | 11600       | Fish and Game Coordinator | FT          | A           | SS        | Douglas   | 205          | 22 A / B      | 12.0        |               | 88,281          | 0     | 0           | 49,667          | 137,948     | 124,153    |
| 11-1968 |     | 12980       | Habitat Biologist I       | FT          | A           | GP        | Fairbanks | 203          | 14 D / E      | 12.0        |               | 49,932          | 2,175 | 3,807       | 37,261          | 93,175      | 46,588     |
| 11-2241 |     | 13166       | Habitat Biologist I       | PT          | A           | GP        | Douglas   | 205          | 14 B          | 11.0        |               | 43,131          | 1,892 | 3,619       | 33,279          | 81,921      |            |
| 11-4027 |     | 13266       | Fish & Game Program Tech  | PT          | A           | GP        | Fairbanks | 203          | 12 B          | 6.0         |               | 20,232          | 1,071 | 6,225       | 13,864          | 41,392      | 41,392     |
| 11-5183 |     | 13641       | Habitat Biologist II      | FT          | A           | GP        | Fairbanks | 203          | 16 L / M      | 12.0        |               | 71,657          | 3,229 | 8,102       | 46,350          | 129,338     | 102,177    |
| 11-6008 |     | 13759       | Fish and Game Coordinator | FT          | A           | SS        | Anchorage | 200          | 22 D / E      | 12.0        |               | 94,653          | 0     | 0           | 51,893          | 146,546     |            |
| 11-6011 |     | 13761       | Operations Manager        | FT          | N           | XE        | Fairbanks | 99           | 24 N          | 12.0        |               | 132,678         | 0     | 0           | 35,842          | 168,520     | 143,242    |
| 11-6017 |     | 13762       | Habitat Biologist II      | FT          | A           | GP        | Fairbanks | 203          | 16 B / C      | 12.0        |               | 53,681          | 2,421 | 6,135       | 39,384          | 101,621     | 50,811     |
| 11-6027 |     | 13765       | Habitat Biologist II      | FT          | A           | GP        | Douglas   | 205          | 16 A / B      | 12.0        |               | 54,053          | 2,351 | 4,020       | 38,775          | 99,199      |            |
| 11-6032 |     | 13768       | Fish & Game Program Tech  | FT          | A           | GP        | Douglas   | 205          | 12 K          | 12.0        |               | 60,192          | 0     | 9,267       | 42,752          | 112,211     | 112,211    |
| 11-6034 |     | 13770       | Habitat Biologist IV      | FT          | A           | SS        | Anchorage | 200          | 20 J          | 12.0        |               | 89,208          | 0     | 0           | 49,991          | 139,199     | 97,439     |
| 11-6042 |     | 13773       | Fish & Game Program Tech  | FT          | A           | GP        | Soldotna  | 200          | 12 B / C      | 12.0        |               | 40,278          | 1,875 | 6,045       | 34,671          | 82,869      | 82,869     |
| 11-6048 |     | 13776       | Habitat Biologist II      | FT          | A           | GP        | Anchorage | 200          | 16 L / M      | 12.0        |               | 69,757          | 3,142 | 7,868       | 45,605          | 126,372     | 89,724     |
| 11-6051 |     | 13777       | Habitat Biologist III     | FT          | A           | GP        | Craig     | 99           | 18 N / N      | 12.0        |               | 86,254          | 3,491 | 0           | 48,619          | 138,364     | 110,691    |
| 11-6053 |     | 13779       | Fish & Game Program Tech  | FT          | A           | GP        | Anchorage | 200          | 12 K          | 12.0        |               | 49,848          | 2,328 | 7,668       | 38,581          | 98,425      | 98,425     |
| 11-6058 |     | 13781       | Fish & Game Program Tech  | FT          | A           | GP        | Palmer    | 200          | 12 G          | 12.0        |               | 46,320          | 2,163 | 7,125       | 37,159          | 92,767      | 92,767     |
| 11-6060 |     | 13782       | Habitat Biologist IV      | FT          | A           | SS        | Anchorage | 200          | 20 K          | 12.0        |               | 92,124          | 0     | 0           | 51,009          | 143,133     | 128,820    |
| 11-6064 |     | 13783       | Habitat Biologist II      | FT          | A           | GP        | Anchorage | 200          | 16 A / B      | 12.0        |               | 50,241          | 2,251 | 5,361       | 37,912          | 95,765      |            |
| 11-6076 |     | 13784       | Habitat Biologist III     | FT          | A           | GG        | Fairbanks | 203          | 18 A / B      | 12.0        |               | 59,577          | 2,412 | 0           | 39,301          | 101,290     | 86,097     |
| 11-6083 |     | 13787       | Habitat Biologist II      | FT          | A           | GP        | Douglas   | 205          | 16 B / C      | 12.0        |               | 55,231          | 2,489 | 6,255       | 39,967          | 103,942     |            |
| 11-6093 |     | 13789       | Habitat Biologist II      | FT          | A           | GP        | Soldotna  | 200          | 16 B / C      | 12.0        |               | 52,671          | 2,373 | 5,958       | 38,969          | 99,971      | 89,974     |
| 11-6102 |     | 13792       | Habitat Biologist I       | FT          | A           | GP        | Fairbanks | 203          | 14 A / B      | 12.0        |               | 45,898          | 1,858 | 0           | 34,522          | 82,278      | 24,683     |
| 11-6104 |     | 13793       | Habitat Biologist IV      | FT          | A           | GP        | Anchorage | 99           | 20 N / M      | 12.0        |               | 97,816          | 3,959 | 0           | 52,657          | 154,432     |            |
| 11-6124 |     | 13797       | Habitat Biologist IV      | FT          | A           | SS        | Soldotna  | 200          | 20 C / D      | 12.0        |               | 78,121          | 0     | 0           | 46,118          | 124,239     | 110,573    |
| 11-6128 |     | 13798       | Habitat Biologist II      | FT          | A           | GP        | Anchorage | 200          | 16 A / B      | 12.0        |               | 51,559          | 2,320 | 5,744       | 38,506          | 98,129      | 87,335     |
| 11-6131 |     | 13799       | Habitat Biologist IV      | FT          | A           | SS        | Douglas   | 205          | 20 K          | 12.0        |               | 96,732          | 0     | 0           | 52,619          | 149,351     | 67,208     |
| 11-6132 |     | 13800       | Habitat Biologist IV      | FT          | P           | GP        | Fairbanks | 99           | 20 O          | 12.0        |               | 106,294         | 4,303 | 0           | 55,619          | 166,216     | 113,027    |
| 11-6133 |     | 13801       | Habitat Biologist III     | FT          | A           | GP        | Douglas   | 205          | 18 D / E      | 12.0        |               | 68,069          | 2,755 | 0           | 42,267          | 113,091     | 79,164     |
| 11-6134 |     | 13802       | Habitat Biologist II      | FT          | A           | GP        | Douglas   | 205          | 16 A / B      | 12.0        |               | 52,749          | 2,363 | 5,628       | 38,881          | 99,621      | 93,644     |

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail (1445)**

**Department of Fish and Game**

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Habitat (486)  
**RDU:** Statewide Support Services (148)

| Status  | PCN | Tracking ID | Job Class Title           | Time Status | Retire Code | Barg Unit | Location  | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----|-------------|---------------------------|-------------|-------------|-----------|-----------|--------------|---------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 11-6136 |     | 13803       | Habitat Biologist III     | FT          | A           | GP        | Anchorage | 200          | 18 G / J      | 12.0        |               | 71,052          | 2,876 | 0           | 43,309          | 117,237     | 57,446     |
| 11-6138 |     | 13804       | Habitat Biologist III     | FT          | A           | GP        | Palmer    | 200          | 18 E / F      | 12.0        |               | 66,942          | 2,710 | 0           | 41,873          | 111,525     | 78,068     |
| 11-6152 |     | 13813       | Habitat Biologist IV      | FT          | A           | SS        | Palmer    | 200          | 20 A / B      | 12.0        |               | 74,628          | 0     | 0           | 44,898          | 119,526     |            |
| 11-7023 |     | 13825       | Habitat Biologist III     | FT          | A           | GP        | Fairbanks | 203          | 18 C / D      | 12.0        |               | 64,884          | 2,626 | 0           | 41,154          | 108,664     | 16,300     |
| 11-7029 |     | 13828       | Habitat Biologist III     | FT          | A           | GP        | Anchorage | 200          | 18 E / F      | 12.0        |               | 67,860          | 2,747 | 0           | 42,194          | 112,801     | 69,937     |
| 11-7030 |     | 13829       | Fish and Game Coordinator | FT          | A           | SS        | Fairbanks | 203          | 22 J / K      | 12.0        |               | 107,248         | 0     | 0           | 56,292          | 163,540     | 119,384    |
| 11-7604 |     | 13860       | Habitat Biologist III     | FT          | A           | GP        | Anchorage | 99           | 18 K          | 12.0        |               | 78,470          | 3,176 | 0           | 45,900          | 127,546     | 89,282     |
| 11-7608 |     | 13862       | Habitat Biologist III     | FT          | A           | GP        | Douglas   | 205          | 18 G / J      | 12.0        |               | 76,248          | 3,086 | 0           | 45,124          | 124,458     | 77,164     |
| 11-7701 |     | 13865       | Habitat Biologist II      | FT          | A           | GP        | Palmer    | 200          | 16 A / B      | 12.0        |               | 50,241          | 2,266 | 5,744       | 38,046          | 96,297      | 85,704     |
| 11-7705 |     | 13867       | Habitat Biologist I       | PT          | A           | GP        | Soldotna  | 200          | 14 A / B      | 11.0        |               | 39,967          | 1,753 | 3,333       | 32,074          | 77,127      | 77,127     |

|                                 | Total Positions | New | Deleted |
|---------------------------------|-----------------|-----|---------|
| <b>Full Time Positions:</b>     | 36              | 0   | 0       |
| <b>Part Time Positions:</b>     | 3               | 0   | 0       |
| <b>Non Permanent Positions:</b> | 0               | 0   | 0       |
| <b>Positions in Component:</b>  | 39              | 0   | 0       |
| <b>Total Component Months:</b>  | 460.0           |     |         |

|   |           |
|---|-----------|
| <b>Total Salary Costs:</b>                | 2,654,777 |
| <b>Total COLA:</b>                        | 74,461    |
| <b>Total Premium Pay:</b>                 | 107,904   |
| <b>Total Benefits:</b>                    | 1,642,904 |
| <b>Total Pre-Vacancy:</b>                 | 4,480,046 |
| <b>Minus Vacancy Adjustment of 3.66%:</b> | (163,846) |
| <b>Total Post-Vacancy:</b>                | 4,316,200 |
| <b>Plus Lump Sum Premium Pay:</b>         | 0         |
| <b>Personal Services Line 100:</b>        | 4,316,200 |

| PCN Funding Sources:                   | Pre-Vacancy | Post-Vacancy | Percent |
|--|-------------|--------------|---------|
| 1002 Federal Receipts                  | 90,253      | 86,952       | 2.01%   |
| 1004 General Fund Receipts             | 2,743,424   | 2,643,090    | 61.24%  |
| 1007 Interagency Receipts              | 1,188,037   | 1,144,588    | 26.52%  |
| 1055 Interagency/Oil & Hazardous Waste | 60,487      | 58,275       | 1.35%   |

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail (1445)**

**Department of Fish and Game**

**Scenario:** FY2020 Governor Amended (15636)

**Component:** Habitat (486)

**RDU:** Statewide Support Services (148)

| <b>PCN Funding Sources:</b>                | <b>Pre-Vacancy</b> | <b>Post-Vacancy</b> | <b>Percent</b> |
|--|--------------------|---------------------|----------------|
| 1061 Capital Improvement Project Receipts  | 249,120            | 240,009             | 5.56%          |
| 1108 Statutory Designated Program Receipts | 148,725            | 143,286             | 3.32%          |
| <b>Total PCN Funding:</b>                  | <b>4,480,046</b>   | <b>4,316,200</b>    | <b>100.00%</b> |

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Fish & Game  
 FY2020 Budget Organization Chart  
 RDU: Statewide Support Services  
 Component: Habitat (486)

