

**Component Summary (1078)**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Management Plan + Enacted Sups (16001)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Final Enacted Less Vetoes (16218)</b>	<b>FY2020 Conference vs FY2020 Final Enacted Less</b>	<b>Committee Enacted Less Vetoes</b>
<b>Commercial Fisheries</b>					
SE Region Fisheries Mgmt.	13,253.6	14,039.3	13,770.4	-268.9	-1.9%
Central Region Fisheries Mgmt.	11,132.5	11,322.4	11,081.3	-241.1	-2.1%
AYK Region Fisheries Mgmt.	10,143.8	9,902.5	9,598.6	-303.9	-3.1%
Westward Region Fisheries Mgmt.	14,503.8	14,629.0	14,411.9	-217.1	-1.5%
Statewide Fisheries Management	18,935.1	19,113.8	19,101.7	-12.1	-0.1%
Commercial Fish Entry Commission	3,128.4	3,128.4	3,125.7	-2.7	-0.1%
<b>RDU Total:</b>	<b>71,097.2</b>	<b>72,135.4</b>	<b>71,089.6</b>	<b>-1,045.8</b>	<b>-1.4%</b>
<b>Sport Fisheries</b>					
Sport Fisheries	42,232.7	43,285.9	43,285.9	0.0	0.0%
Sport Fish Hatcheries	5,849.9	5,894.0	5,894.0	0.0	0.0%
<b>RDU Total:</b>	<b>48,082.6</b>	<b>49,179.9</b>	<b>49,179.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>					
Wildlife Conservation	48,858.0	49,433.1	49,293.1	-140.0	-0.3%
Hunter Ed Public Shooting Ranges	983.3	1,002.7	1,002.7	0.0	0.0%
<b>RDU Total:</b>	<b>49,841.3</b>	<b>50,435.8</b>	<b>50,295.8</b>	<b>-140.0</b>	<b>-0.3%</b>
<b>Statewide Support Services</b>					
Commissioner's Office	1,325.6	1,161.9	1,161.9	0.0	0.0%
Administrative Services	11,538.5	11,586.7	11,581.6	-5.1	-0.0%
Boards of Fisheries and Game	1,255.8	1,224.1	1,224.1	0.0	0.0%
Advisory Committees	522.8	536.1	536.1	0.0	0.0%
Habitat	5,572.4	0.0	0.0	0.0	0.0%
State Subsistence Research	5,356.0	0.0	0.0	0.0	0.0%
EVOS Trustee Council	2,392.3	2,383.7	2,379.4	-4.3	-0.2%

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<b>Statewide Support Services</b>					
State Facilities Maintenance	5,100.8	5,100.8	5,100.8	0.0	0.0%
<b>RDU Total:</b>	<b>33,064.2</b>	<b>21,993.3</b>	<b>21,983.9</b>	<b>-9.4</b>	<b>-0.0%</b>
<b>Habitat</b>					
Habitat	0.0	5,662.4	5,442.3	-220.1	-3.9%
<b>RDU Total:</b>	<b>0.0</b>	<b>5,662.4</b>	<b>5,442.3</b>	<b>-220.1</b>	<b>-3.9%</b>
<b>Subsistence Research &amp; Monitoring</b>					
State Subsistence Research	0.0	5,528.5	5,271.8	-256.7	-4.6%
<b>RDU Total:</b>	<b>0.0</b>	<b>5,528.5</b>	<b>5,271.8</b>	<b>-256.7</b>	<b>-4.6%</b>
<b>Unrestricted General (UGF):</b>	51,583.3	52,888.3	51,351.3	-1,537.0	-2.9%
<b>Designated General (DGF):</b>	15,636.2	14,282.7	14,235.4	-47.3	-0.3%
<b>Other:</b>	67,053.3	68,075.0	68,032.7	-42.3	-0.1%
<b>Federal:</b>	67,812.5	69,689.3	69,643.9	-45.4	-0.1%
<b>Total Funds:</b>	<b>202,085.3</b>	<b>204,935.3</b>	<b>203,263.3</b>	<b>-1,672.0</b>	<b>-0.8%</b>
<b>Permanent Full Time:</b>	830	832	830	-2	-0.2%
<b>Permanent Part Time:</b>	619	615	615	0	0.0%
<b>Non Permanent:</b>	6	6	6	0	0.0%
<b>Total Positions:</b>	<b>1,455</b>	<b>1,453</b>	<b>1,451</b>	<b>-2</b>	<b>-0.1%</b>