

Unrestricted General Funds

Component Summary (1078) Department of Fish and Game

| Results Delivery Unit/ Component | FY2019 Management Plan + Enacted Sups (16001) | FY2020 Conference Committee (15992) | FY2020 Final Enacted Less Veto (16218) | FY2020 Conference Committee vs FY2020 Final Enacted Less Veto | |
|-------------------------------------|--|--|--|---|--------------|
| Commercial Fisheries | | | | | |
| SE Region Fisheries Mgmt. | 7,553.1 | 7,867.3 | 7,608.0 | -259.3 | -3.3% |
| Central Region Fisheries Mgmt. | 7,443.0 | 7,765.9 | 7,526.7 | -239.2 | -3.1% |
| AYK Region Fisheries Mgmt. | 6,844.3 | 7,026.8 | 6,726.8 | -300.0 | -4.3% |
| Westward Region Fisheries Mgm | 7,052.4 | 7,324.2 | 7,124.2 | -200.0 | -2.7% |
| Statewide Fisheries Management | 8,969.4 | 9,028.2 | 9,028.2 | 0.0 | 0.0% |
| RDU Total: | 37,862.2 | 39,012.4 | 38,013.9 | -998.5 | -2.6% |
| Sport Fisheries | | | | | |
| Sport Fisheries | 2,021.1 | 2,056.9 | 2,056.9 | 0.0 | 0.0% |
| RDU Total: | 2,021.1 | 2,056.9 | 2,056.9 | 0.0 | 0.0% |
| Wildlife Conservation | | | | | |
| Wildlife Conservation | 1,962.8 | 1,851.6 | 1,711.6 | -140.0 | -7.6% |
| RDU Total: | 1,962.8 | 1,851.6 | 1,711.6 | -140.0 | -7.6% |
| Statewide Support Services | | | | | |
| Administrative Services | 1,846.5 | 1,947.0 | 1,946.8 | -0.2 | -0.0% |
| Boards of Fisheries and Game | 1,233.8 | 1,202.1 | 1,202.1 | 0.0 | 0.0% |
| Advisory Committees | 487.5 | 500.8 | 500.8 | 0.0 | 0.0% |
| Habitat | 3,617.1 | 0.0 | 0.0 | 0.0 | 0.0% |
| State Subsistence Research | 2,552.3 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 9,737.2 | 3,649.9 | 3,649.7 | -0.2 | -0.0% |
| Habitat | | | | | |
| Habitat | 0.0 | 3,662.1 | 3,459.4 | -202.7 | -5.5% |
| RDU Total: | 0.0 | 3,662.1 | 3,459.4 | -202.7 | -5.5% |

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|--|--|--|--|---|--------------|
| Subsistence Research & Monitoring | | | | | |
| State Subsistence Research | 0.0 | 2,655.4 | 2,459.8 | -195.6 | -7.4% |
| RDU Total: | 0.0 | 2,655.4 | 2,459.8 | -195.6 | -7.4% |
| Unrestricted General (UGF): | 51,583.3 | 52,888.3 | 51,351.3 | -1,537.0 | -2.9% |
| Designated General (DGF): | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 51,583.3 | 52,888.3 | 51,351.3 | -1,537.0 | -2.9% |