

State of Alaska FY2020 Governor's Operating Budget

Department of Fish and Game Wildlife Conservation Component Budget Summary

Component: Wildlife Conservation

Contribution to Department's Mission

See RDU narrative.

Core Services

- See RDU narrative.

Major Component Accomplishments in 2018

See RDU narrative.

Key Component Challenges

See RDU narrative.

Significant Changes in Results to be Delivered in FY2020

See RDU narrative.

Statutory and Regulatory Authority

Alaska Statutes and Regulations

AS 16.05 - Fish & Game Code

AS 16.20 - Conservation and Protection of Alaska Fish and Game

AS 16.55 - Shooting and Firearm Safety

5 AAC - Fish & Game

Federal Statutes and Regulations

Pittman-Robertson Wildlife Restoration Act (16 U.S.C. 669)

43 CFR 12 - Administration and Audit Requirements and Cost Principles for Assistance Programs

50 CFR 80 - Administrative Requirements, Federal Aid in Wildlife Restoration Acts

2 CFR 225 - Cost Principles for State, Local, Indian Tribal Governments (OMB Circular A-87)

Contact Information

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Wildlife Conservation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	223	223	Annual Salaries	19,138,793
Part-time	47	47	COLA	497,436
Nonpermanent	1	1	Premium Pay	159,956
			Annual Benefits	11,558,285
			<i>Less 6.88% Vacancy Factor</i>	<i>(2,155,770)</i>
			Lump Sum Premium Pay	160,000
Totals	271	271	Total Personal Services	29,358,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant III	0	0	1	0	1
Accounting Tech I	2	1	1	0	4
Admin Asst III	0	0	0	1	1
Admin Operations Mgr I	0	0	1	0	1
Administrative Assistant I	0	0	1	0	1
Administrative Assistant II	3	2	0	1	6
Administrative Officer I	2	1	2	1	6
Analyst/Programmer II	1	0	0	0	1
Analyst/Programmer III	0	0	2	0	2
Analyst/Programmer IV	3	0	1	2	6
Analyst/Programmer V	1	1	1	0	3
Asst Dir Dept Fish & Game	0	0	1	1	2
Biometrician II	0	3	1	1	5
Biometrician III	2	1	1	0	4
Boat Officer II	1	0	0	0	1
Budgt Anlyst II	0	0	1	0	1
Data Processing Mgr I	0	0	1	0	1
Division Director	0	0	0	1	1
Division Operations Manager	0	0	1	0	1
Education Assoc II	2	1	0	0	3
Education Assoc III	2	1	1	2	6
F&W Technician II	0	1	0	0	1
F&W Technician III	5	6	3	5	19
F&W Technician IV	4	1	1	5	11
F&W Technician V	2	1	1	0	4
Fish & Game Program Tech	1	0	1	10	12
Fish and Game Coordinator	4	2	1	3	10
Fishery Biologist I	0	0	1	0	1
Gis Analyst II	1	0	0	1	2
Gis Analyst III	2	1	0	0	3
Habitat Biologist II	1	0	0	1	2
Habitat Biologist III	3	1	0	0	4
Habitat Biologist IV	1	0	0	0	1
Information Officer II	1	0	1	0	2
Natural Resource Mgr II	1	0	0	0	1
Natural Resource Mgr III	1	0	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Natural Resource Spec I	1	0	0	0	1
Natural Resource Spec III	1	0	0	0	1
Office Assistant I	1	0	0	0	1
Office Assistant II	0	1	0	0	1
Office Assistant III	0	0	0	1	1
Office Assistant IV	1	0	0	0	1
Planner III	0	1	0	0	1
Program Coordinator I	0	0	1	0	1
Program Coordinator II	2	0	2	1	5
Project Assistant	1	0	0	2	3
Publications Spec II	0	1	1	0	2
Research Analyst III	1	0	2	0	3
Statistical Technician I	1	0	0	0	1
Statistical Technician II	0	1	0	0	1
Wildlife Biologist I	1	2	2	5	10
Wildlife Biologist II	4	7	3	13	27
Wildlife Biologist III	7	17	7	26	57
Wildlife Biologist IV	5	4	2	3	14
Wildlife Physiologist II	1	1	0	2	4
Wildlife Physiologist III	0	0	1	0	1
Wildlife Scientist I	0	0	1	0	1
Wildlife Scientist II	0	0	1	0	1
Wildlife Veterinarian	0	1	0	1	2
Totals	73	60	49	89	271

Component Detail All Funds
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	22,966.1	28,530.8	28,530.8	28,450.7	29,358.7	908.0	3.2%
72000 Travel	793.5	1,336.4	1,336.4	1,336.4	1,461.4	125.0	9.4%
73000 Services	5,823.3	15,656.9	15,656.9	15,676.9	15,950.9	274.0	1.7%
74000 Commodities	1,958.3	3,394.0	3,394.0	3,394.0	3,544.0	150.0	4.4%
75000 Capital Outlay	36.3	0.0	0.0	0.0	50.0	50.0	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	31,577.5	48,918.1	48,918.1	48,858.0	50,365.0	1,507.0	3.1%
Fund Sources:							
1002 Fed Rcpts (Fed)	19,843.0	32,232.0	32,232.0	32,232.0	32,695.1	463.1	1.4%
1003 G/F Match (UGF)	0.0	41.2	41.2	41.2	41.6	0.4	1.0%
1004 Gen Fund (UGF)	1,239.7	1,921.6	1,921.6	1,921.6	1,991.9	70.3	3.7%
1007 I/A Rcpts (Other)	0.0	1,233.8	1,233.8	1,233.8	561.5	-672.3	-54.5%
1024 Fish/Game (Other)	10,494.8	11,749.2	11,749.2	11,689.1	13,625.0	1,935.9	16.6%
1061 CIP Rcpts (Other)	0.0	225.7	225.7	225.7	933.7	708.0	313.7%
1108 Stat Desig (Other)	0.0	514.6	514.6	514.6	516.2	1.6	0.3%
1223 CharterRLF (DGF)	0.0	1,000.0	1,000.0	1,000.0	0.0	-1,000.0	-100.0%
Unrestricted General (UGF)	1,239.7	1,962.8	1,962.8	1,962.8	2,033.5	70.7	3.6%
Designated General (DGF)	0.0	1,000.0	1,000.0	1,000.0	0.0	-1,000.0	-100.0%
Other Funds	10,494.8	13,723.3	13,723.3	13,663.2	15,636.4	1,973.2	14.4%
Federal Funds	19,843.0	32,232.0	32,232.0	32,232.0	32,695.1	463.1	1.4%
Positions:							
Permanent Full Time	195	221	221	223	223	0	0.0%
Permanent Part Time	32	48	48	47	47	0	0.0%
Non Permanent	2	1	1	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	48,918.1	28,530.8	1,336.4	15,656.9	3,394.0	0.0	0.0	0.0	221	48	1
1002 Fed Rcpts		32,232.0										
1003 G/F Match		41.2										
1004 Gen Fund		1,921.6										
1007 I/A Rcpts		1,233.8										
1024 Fish/Game		11,749.2										
1061 CIP Rcpts		225.7										
1108 Stat Desig		514.6										
1223 CharterRLF		1,000.0										
Subtotal		48,918.1	28,530.8	1,336.4	15,656.9	3,394.0	0.0	0.0	0.0	221	48	1
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Habitat Biologist III (11-1688) from Habitat for Hunter Access Projects												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (11-1688) Full-Time, Habitat Biologist III, located in Anchorage, needed in the Wildlife Conservation component for managing Hunter Access projects. Under federal Pittman Robertson funds, projects can increase hunter access to wildlife by expanding access to Alaska lands. The division has numerous Hunter Access projects that need a biologist to review and process projects.												
Change Boat Officer II (11-2277) from Part-Time to Full-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change (11-2277) Boat Officer II, range 15, located in Anchorage, from Part-Time to Full-Time. This position is responsible for the Statewide Marine Mammal Program fleet. Due to the increase in safety regulations and more requests for maintenance, this position is needed Full-Time.												
Transfer to Hunting Education Public Shooting Ranges for Personal Services												
	Trout	-60.1	-60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-60.1										
Additional fish and game funds are needed in personal services annually for the Shooting Ranges due to employee overtime and temporary positions. This change record transfers funding from the Wildlife Conservation (WC) component to the Hunter Education Public Shooting Ranges component which will eliminate an annual revised program between the two components.												
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	-20.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Align authority to comply with vacancy factor guidelines.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		48,858.0	28,450.7	1,336.4	15,676.9	3,394.0	0.0	0.0	0.0	223	47	1
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Delete Uncollectible Interagency Receipt Authority												
Dec		-700.0	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-700.0										
The division of Wildlife Conservation has excess interagency receipt authority. The division is decrementing these unnecessary inter-agency receipts but has requested an increment for additional capital improvement project receipts in personal services for the same amount. This change is needed due to the amount of personal services that is being recorded in the operating budget from Wildlife Management, Research, and Hunting access capital projects.												
Aquaculture Industry Support Permit Commenting												
Inc		30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.7										
The Division of Wildlife Conservation's Marine Mammals Research Program (Program) responds to requests for review by the Division of Commercial Fisheries Aquatic Farming Coordinator for aquatic farm permit applications. Alaska Statute AS 16.40.105(3) requires that the proposed farm or hatchery not significantly affect fisheries, wildlife, or their habitats in an adverse manner.												
Prior to 2017, only two permit applications were processed a year for farms of 5 acres or less. The state's mariculture initiative has greatly increased interest in aquaculture farms. In 2017 and 2018 ADF&G received 14 and 18 applications, respectively. The new permits are for more robust facilities, several over 200 acres. Due to the increase in number of applications and the increase in facility sizes, more in-depth research to provide an adequate response is required. The Program does not have dedicated funds to support staff time for reviewing projects. Staff salary to support permit reviews is necessary to promote the sound management and conservation of marine mammals and support the rapidly expanding aquaculture industry.												
The Program's priority is to evaluate any potential impacts to subsistence and sustained yield, or impacts that would affect the status of species under the Marine Mammal Protection Act or the Endangered Species Act. Application reviews may include marine mammal location information, potential impacts, and suggested mitigation. The Program is the only agency that provides marine mammal comments; without the Program's assessment animals are vulnerable to anthropogenic conflicts. Lack of response from the Program may slow the permitting process for prospective farm operators since Alaska law requires wildlife resources are protected during aquatic farm development.												
Increase Capital Improvement Project Receipt Authority												
Inc		700.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		700.0										
The division of Wildlife Conservation has excess interagency receipt authority. The division is decrementing these unnecessary inter-agency receipts but has requested an increment for additional capital improvement project receipts in personal services for the same amount. This change is needed due to the amount of personal services that is being recorded in the operating budget from Wildlife Management, Research, and Hunting access capital projects.												
Increase Fish and Game Fund Authority for Expected Revenue from Information and Education Programs												
Inc		250.0	51.0	25.0	124.0	50.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		250.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>The division of Wildlife Conservation is requesting additional Fish and Game Fund authority due to new fees allowed under AS 16.05.050 (a) (15) and implemented by regulation. New fees are related to revenues from workshops and materials from the Information and Education programs. Examples include Becoming an Outdoor Woman, youth shooting leagues, and other educational workshops that are being assessed small registration fees. This would allow those fees to be expended on these workshops.</p>												
Replace One-Time Charter Revolving Loan Fund Increment with Fish and Game Fund												
1024 Fish/Game	Inc	1,500.0	100.0	100.0	1,150.0	100.0	50.0	0.0	0.0	0	0	0
<p>In FY2019, an increment was added to the Division of Wildlife Conservation for Fish and Game specific projects. The fund source that was used for these Fish and Game projects is no longer available with the Charter Revolving Loan Fund. To continue these projects, the Division will need to replace this unsustainable fund source with Fish and Game Fund.</p> <p>There are over 20 research and management projects being conducted that could be funded by the intensive management surcharge. Prior to the enactment of this surcharge in 2017, those projects were funded through capital appropriations. These include projects such as a wolf study in the Fortymile caribou herd range following 20 years of predator control; evaluation of Unit 19A predation control program; assessment of demographics, body condition and range condition of the Nelchina caribou herd; moose browse and wolf surveys in Unit 13; and demography and sources of mortality in Unit 17 moose.</p> <p>These projects total \$7.1 million, with \$1.8 million of Fish and Game funds needed. With additional Fish and Game Fund authority in operating, the projects can begin to be moved into the operating budget where they most appropriately sit now that there is an intensive management surcharge collected from license buyers. This simplifies federal grant accounting and, importantly, allows for clearer connection between the fees collected from users (the intensive management surcharge collected from each license buyer) and the costs of intensive management.</p>												
Reverse a One-Time Increment to Reduce the Chance of Lapsing Federal Pittman-Robertson Funding												
1223 CharterRLF	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
<p>A one-time increment added to reduce the chance of lapsing federal Pittman-Robertson funding in FY2019.</p>												
Reverse Supervisory Unit 15 Hour Furlough Reduction												
1002 Fed Rcpts	SalAdj	16.4	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.5										
1007 I/A Rcpts		0.9										
1024 Fish/Game		5.6										
1061 CIP Rcpts		0.2										
FY2020 Salary Adjustments - GGU, CEA, TEAME												
1002 Fed Rcpts	SalAdj	426.5	671.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		33.6										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		26.3										
1024 Fish/Game		175.5										
1061 CIP Rcpts		7.6										
1108 Stat Desig		1.6										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$671.1												
FY2020 GGU HI from \$1432 to \$1530: \$206.4												
FY2020 GGU 3% COLA: \$464.7												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		20.2										
1003 G/F Match		0.4										
1004 Gen Fund		3.5										
1007 I/A Rcpts		0.5										
1024 Fish/Game		4.8										
1061 CIP Rcpts		0.2										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		50,365.0	29,358.7	1,461.4	15,950.9	3,544.0	50.0	0.0	0.0	223	47	1

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2020 Governor (15610)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-?003	Administrative Assistant II	FT	A	GG	Anchorage	100	14A	12.0		43,728	1,770	0	33,765	79,263	39,632
11-0112	F&W Technician IV	PT	A	GP	Anchorage	200	13C / D	12.0		44,009	1,781	0	33,863	79,653	0
11-0131	Information Officer II	FT	A	GP	Juneau	99	17M / N	12.0		80,968	3,277	0	46,772	131,017	0
11-0290	Wildlife Biologist I	FT	A	GP	Fairbanks	203	14B / C	12.0		47,127	1,908	0	34,952	83,987	0
11-0420	Fish & Game Program Tech	FT	A	GP	Kotzebue	260	12C	7.2	**	38,981	1,578	0	24,710	65,269	0
11-0452	Fish & Game Program Tech	FT	A	GP	Dillingham	99	12M	12.0		73,510	2,976	0	44,167	120,653	0
11-1152	Wildlife Biologist III	FT	A	GP	Palmer	200	18L / M	12.0		80,132	3,244	0	46,480	129,856	0
11-1171	Wildlife Biologist I	PT	A	GP	Fairbanks	203	14G / J	12.0		55,176	2,345	2,744	38,722	98,987	34,646
11-1201	Natural Resource Spec III	FT	A	GP	Anchorage	200	18A / B	12.0		58,951	2,386	0	39,082	100,419	0
11-1387	Wildlife Biologist IV	FT	A	GP	Anchorage	200	20L	12.0		89,064	3,605	0	49,600	142,269	49,794
11-1391	Wildlife Biologist III	FT	A	GP	Palmer	200	18J	12.0		73,092	2,978	469	44,185	120,724	0
11-1393	Wildlife Biologist III	FT	A	GP	Nome	237	18B / C	12.0		82,164	3,417	2,252	47,977	135,810	0
11-1411	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18L / M	12.0		80,799	3,271	0	46,713	130,783	0
11-1443	Fish & Game Program Tech	PT	A	GP	Haines	200	12G	1.5	*	5,790	234	0	4,334	10,358	0
11-1445	Fish & Game Program Tech	PT	A	GG	Wrangell	99	12M	2.2	*	9,835	423	1,031	5,490	16,779	0
11-1518	F&W Technician IV	FT	A	GP	Soldotna	200	13A	12.0		40,608	1,644	0	32,675	74,927	0
11-1579	Fish & Game Program Tech	FT	A	GP	Nome	237	12B / C	12.0		54,877	2,221	0	37,659	94,757	3,549
11-1600	Wildlife Veterinarian	FT	A	GP	Palmer	200	22A / B	12.0		77,278	3,128	0	45,484	125,890	0
11-1659	Wildlife Biologist I	PT	A	GP	Anchorage	200	14K	12.0		57,324	2,320	0	38,514	98,158	34,355
11-1688	Habitat Biologist III	FT	A	GP	Anchorage	200	18A / B	12.0		58,696	2,376	0	38,993	100,065	0
11-1739	Biometrician III	FT	A	GP	Anchorage	200	20K / L	12.0		88,830	3,596	0	49,519	141,945	0
11-1938	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18J	12.0		75,288	3,048	0	44,788	123,124	43,093
11-2001	Division Director	FT	A	XE	Palmer	N00	27K	12.0		131,112	0	0	64,484	195,596	29,339
11-2002	Program Coordinator II	FT	A	SS	Juneau	205	20B / C	12.0		81,390	0	0	47,260	128,650	14,355
11-2003	Fish and Game Coordinator	FT	A	SS	Anchorage	200	22C / D	12.0		89,713	0	0	50,167	139,880	0
11-2006	Administrative Assistant I	FT	A	GP	Juneau	205	12B / C	12.0		41,889	1,824	3,174	34,231	81,118	12,168
11-2007	Fish and Game Coordinator	FT	A	SS	Juneau	205	22J / K	12.0		110,484	0	196	57,491	168,171	6,727
11-2008	Wildlife Biologist III	FT	A	SS	Kotzebue	260	18C / D	12.0		110,884	0	579	57,764	169,227	0
11-2010	Wildlife Biologist IV	FT	A	SS	Juneau	205	20A	12.0		76,536	0	177	45,626	122,339	0
11-2011	Research Analyst III	FT	A	GP	Anchorage	200	18K	12.0		75,468	3,055	0	44,851	123,374	3,598
11-2013	Wildlife Biologist III	FT	A	SS	Fairbanks	99	18N / O	12.0		93,899	0	331	51,745	145,975	0
11-2014	Wildlife Biologist III	FT	A	SS	Soldotna	99	18O / P	12.0		96,859	0	176	52,725	149,760	0
11-2015	Wildlife Biologist II	FT	A	GP	Barrow	250	16C / D	12.0		80,319	3,251	0	46,546	130,116	0
11-2016	Wildlife Biologist III	FT	A	SS	Juneau	205	18A / B	12.0		69,310	0	132	43,086	112,528	0
11-2018	Administrative Officer I	FT	A	SS	Anchorage	200	17J	12.0		73,008	0	0	44,332	117,340	5,867
11-2020	Wildlife Biologist II	FT	A	GP	Anchorage	200	16E / F	12.0		58,526	2,371	43	38,948	99,888	0
11-2023	F&W Technician III	PT	A	GP	Anchorage	200	11D / E	4.5		14,953	605	0	12,157	27,715	0
11-2024	Wildlife Biologist III	FT	A	SS	Cordova	99	18L	12.0		96,387	0	702	52,743	149,832	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2020 Governor (15610)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2025	Fish and Game Coordinator	FT	A	SS	Nome	237	22J	12.0		139,620	0	1,238	67,544	208,402	0
11-2026	Wildlife Biologist III	FT	A	SS	Palmer	200	18K	12.0		80,664	0	689	47,247	128,600	0
11-2028	Wildlife Biologist III	FT	A	SS	Sitka	205	18J / K	12.0		82,365	0	118	47,642	130,125	0
11-2029	Education Assoc II	FT	A	GP	Anchorage	200	15A / B	12.0		47,328	1,916	0	35,022	84,266	0
11-2031	Wildlife Biologist IV	FT	A	SS	Fairbanks	99	20M	12.0		109,595	0	0	57,112	166,707	0
11-2032	Fish and Game Coordinator	FT	A	SS	Fairbanks	203	22D / E	12.0		97,491	0	0	52,884	150,375	6,015
11-2033	Wildlife Biologist III	FT	A	GP	Delta Junction	200	18B / C	12.0		61,416	2,486	0	39,943	103,845	0
11-2034	Wildlife Physiologist II	FT	A	GP	Anchorage	99	19N	12.0		90,075	3,668	550	50,146	144,439	0
11-2035	Fish and Game Coordinator	FT	A	SS	Fairbanks	203	22J / K	12.0		108,384	0	0	56,689	165,073	0
11-2036	Wildlife Physiologist II	FT	A	GP	Palmer	99	19Q / R	12.0		103,591	4,193	0	54,675	162,459	0
11-2038	Wildlife Biologist III	FT	A	SS	Mcgrath	237	18J	12.0		107,028	0	540	56,404	163,972	0
11-2039	Wildlife Biologist III	FT	A	SS	Glennallen	200	18E / F	12.0		75,556	0	300	45,327	121,183	0
11-2041	Administrative Officer I	FT	A	SS	Anchorage	200	17E / F	12.0		69,104	0	0	42,968	112,072	56,036
11-2042	Wildlife Biologist III	FT	A	GP	Anchorage	200	18A	12.0		57,336	2,321	0	38,518	98,175	0
11-2043	Admin Asst III	FT	A	GP	Nome	237	15B / C	12.0		66,711	2,752	1,265	42,234	112,962	0
11-2044	Wildlife Biologist IV	FT	A	GP	Fairbanks	99	20L	12.0		95,638	3,871	0	51,897	151,406	0
11-2045	Wildlife Biologist III	FT	A	SS	Fairbanks	203	18K	12.0		83,088	0	300	47,958	131,346	0
11-2049	Division Operations Manager	FT	A	SS	Juneau	205	24J / K	12.0		125,650	0	0	62,720	188,370	14,218
11-2050	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18F / G	12.0		71,214	2,894	270	43,460	117,838	0
11-2052	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18E / F	12.0		68,319	2,776	260	42,445	113,800	0
11-2053	Administrative Assistant II	FT	A	GP	Anchorage	200	14C / D	12.0		47,040	1,940	890	35,232	85,102	4,255
11-2055	Administrative Assistant II	FT	A	GP	Anchorage	200	14B / C	12.0		46,005	1,897	861	34,861	83,624	41,812
11-2056	Wildlife Biologist II	FT	A	SS	Anchorage	200	16C / D	12.0		60,860	0	0	40,089	100,949	0
11-2059	Wildlife Biologist III	FT	A	GP	Palmer	200	18A	12.0		57,336	2,325	100	38,553	98,314	0
11-2060	Wildlife Biologist II	FT	A	GP	Palmer	200	16J	12.0		63,960	2,613	600	41,041	108,214	0
11-2061	Wildlife Biologist III	FT	A	GP	Kotzebue	260	18F / G	12.0		111,770	4,551	650	57,759	174,730	0
11-2062	Analyst/Programmer IV	FT	A	GP	Anchorage	99	20O	12.0		99,463	4,026	0	53,233	156,722	0
11-2063	F&W Technician III	FT	A	GP	Palmer	200	11D / E	12.0		39,618	1,719	2,857	33,327	77,521	0
11-2064	Administrative Assistant II	FT	A	GP	Fairbanks	203	14K	12.0		59,040	2,436	1,135	39,509	102,120	5,106
11-2066	Wildlife Biologist III	FT	A	SS	Bethel	250	18F / J	12.0		113,661	0	650	58,759	173,070	0
11-2067	Wildlife Biologist III	FT	A	SS	King Salmon	99	18N	12.0		135,824	0	950	66,368	203,142	0
11-2068	Wildlife Biologist II	FT	A	GP	Nome	237	16A / B	12.0		69,680	2,863	1,050	43,196	116,789	0
11-2069	Wildlife Biologist III	FT	A	SS	Dillingham	99	18M / N	12.0		120,368	0	950	61,207	182,525	0
11-2070	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18G / J	12.0		72,571	2,938	0	43,839	119,348	0
11-2072	Fish & Game Program Tech	FT	A	GP	Cordova	211	12F / G	6.0	**	25,710	1,041	0	18,226	44,977	0
11-2073	Wildlife Biologist III	FT	A	SS	Tok	99	18M / N	12.0		93,435	0	700	51,712	145,847	0
11-2074	Education Assoc II	FT	A	GP	Fairbanks	99	15Q / R	12.0		80,421	3,255	0	46,581	130,257	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2020 Governor (15610)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2075	F&W Technician V	FT	A	GP	Anchorage	200	14K	12.0		57,324	2,600	6,915	40,929	107,768	0
11-2076	Publications Spec II	FT	A	GP	Juneau	99	16M	12.0		73,920	0	0	44,311	118,231	0
11-2078	Information Officer II	FT	A	GP	Anchorage	200	17K	12.0		70,572	2,857	0	43,141	116,570	0
11-2081	Publications Spec II	FT	A	GP	Fairbanks	203	16A	12.0		51,264	2,075	0	36,397	89,736	0
11-2082	Wildlife Veterinarian	FT	A	GP	Fairbanks	203	22K / L	12.0		105,180	4,258	0	55,230	164,668	0
11-2083	Administrative Assistant II	FT	A	GP	Palmer	200	14A / B	12.0		44,378	1,830	833	34,283	81,324	4,066
11-2084	Office Assistant I	FT	A	GP	Anchorage	200	8J	12.0		37,500	1,518	0	31,589	70,607	0
11-2085	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18L / M	12.0		82,101	3,352	700	47,413	133,566	0
11-2086	Wildlife Biologist II	FT	A	GP	King Salmon	250	16G / J	12.0		92,601	3,781	800	51,115	148,297	0
11-2089	Project Assistant	FT	A	GP	Palmer	200	16J	12.0		63,960	2,857	6,612	43,141	116,570	0
11-2090	Wildlife Biologist II	FT	A	GP	Homer	200	16G	12.0		61,416	2,494	200	40,013	104,123	0
11-2091	Fish and Game Coordinator	FT	A	SS	Anchorage	200	22C / D	12.0		89,578	0	300	50,225	140,103	7,005
11-2092	Wildlife Biologist II	FT	A	GP	Glennallen	200	16D / E	12.0		57,081	2,335	600	38,638	98,654	0
11-2093	Administrative Officer I	FT	A	SS	Juneau	205	17F	12.0		74,244	0	0	44,764	119,008	5,950
11-2097	Wildlife Biologist III	FT	A	SS	Fairbanks	99	18J / K	12.0		78,906	0	0	46,392	125,298	0
11-2098	Wildlife Biologist III	FT	A	GP	Petersburg	200	18A	12.0		57,336	2,329	200	38,588	98,453	0
11-2099	Wildlife Biologist III	FT	A	SS	Ketchikan	200	18A / B	12.0		64,698	0	200	41,499	106,397	0
11-2100	Wildlife Biologist III	FT	A	GP	Juneau	205	18E / F	12.0		71,472	2,901	200	43,525	118,098	0
11-2101	Wildlife Biologist III	FT	A	SS	Kodiak	211	18F	12.0		84,000	0	400	48,311	132,711	0
11-2102	Wildlife Scientist I	FT	A	SS	Juneau	205	22D / E	12.0		99,384	0	0	53,545	152,929	45,879
11-2104	Wildlife Biologist III	FT	A	GP	Palmer	200	18E / F	12.0		67,554	2,735	0	42,087	112,376	0
11-2105	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18G	12.0		72,324	2,928	0	43,753	119,005	0
11-2106	Accounting Tech I	FT	A	GP	Anchorage	200	12B / C	12.0		40,003	1,650	755	32,727	75,135	3,757
11-2107	Statistical Technician II	FT	A	GP	Fairbanks	203	14K / L	12.0		60,560	2,451	0	39,644	102,655	0
11-2109	Accounting Tech I	FT	A	GP	Fairbanks	203	12F / G	12.0		46,542	1,920	887	35,057	84,406	4,220
11-2111	Analyst/Programmer V	FT	A	SS	Anchorage	99	22K / L	12.0		107,015	0	0	56,211	163,226	0
11-2113	Biometrician II	FT	A	GP	Fairbanks	203	19C / D	12.0		70,104	2,838	0	42,978	115,920	0
11-2115	Wildlife Biologist IV	FT	A	SS	Fairbanks	99	20N / O	12.0		108,948	0	0	56,886	165,834	5,369
11-2116	Fish & Game Program Tech	FT	A	GP	Glennallen	200	12A / B	6.0	**	19,401	786	0	16,022	36,209	0
11-2117	Fish & Game Program Tech	FT	A	GP	Sitka	205	12K / L	12.0		53,261	2,156	0	37,094	92,511	0
11-2118	Fish & Game Program Tech	FT	N	GP	King Salmon	250	12C	4.8	**	24,770	839	0	10,599	36,208	0
11-2119	Biometrician III	FT	A	GP	Anchorage	99	20R / S	12.0		113,448	4,592	0	58,118	176,158	0
11-2121	Wildlife Biologist III	FT	A	SS	Fairbanks	203	18A	12.0		65,772	0	0	41,804	107,576	0
11-2122	Wildlife Biologist III	FT	A	SS	Anchorage	200	18F	12.0		75,672	0	0	45,263	120,935	0
11-2123	Asst Dir Dept Fish & Game	FT	A	SS	Palmer	99	22J	12.0		109,200	0	0	56,974	166,174	12,463
11-2125	Wildlife Biologist I	FT	A	GP	Palmer	200	14A	12.0		43,332	1,754	0	33,626	78,712	0
11-2126	Accountant III	FT	A	GP	Juneau	205	18D / E	12.0		67,428	2,729	0	42,043	112,200	16,830
11-2127	Wildlife Biologist III	FT	A	GP	Douglas	205	18B / C	12.0		62,877	2,545	0	40,453	105,875	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2020 Governor (15610)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2128	Project Assistant	FT	A	SS	Anchorage	200	16O / P	12.0		80,185	0	0	46,839	127,024	0
11-2129	Office Assistant II	FT	A	GP	Fairbanks	203	10B / C	12.0		37,092	1,501	0	31,447	70,040	3,502
11-2130	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18G / J	12.0		74,547	3,058	1,000	44,879	123,484	0
11-2132	Wildlife Biologist III	FT	A	GP	Anchorage	99	18O / P	12.0		87,555	3,544	0	49,073	140,172	0
11-2133	Wildlife Biologist III	FT	A	GP	Nome	237	18B / C	12.0		84,144	3,406	0	47,882	135,432	0
11-2134	Analyst/Programmer III	FT	A	GP	Juneau	205	18G	12.0		73,728	2,984	0	44,244	120,956	0
11-2135	F&W Technician IV	PT	A	GP	Delta Junction	200	13C / D	12.0		44,501	1,801	0	34,035	80,337	0
11-2136	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18G / J	12.0		74,547	3,018	0	44,530	122,095	0
11-2137	Analyst/Programmer V	FT	A	GP	Fairbanks	203	22P / Q	12.0		122,136	4,944	0	61,152	188,232	0
11-2139	Administrative Officer I	FT	A	SS	Juneau	205	17M / N	12.0		87,120	0	0	49,261	136,381	20,457
11-2140	Wildlife Biologist II	FT	A	GP	Juneau	205	16A / B	12.0		54,216	2,195	0	37,428	93,839	0
11-2141	Education Assoc III	FT	A	GP	Anchorage	200	17J / K	12.0		70,480	2,853	0	43,109	116,442	0
11-2142	Analyst/Programmer II	FT	A	GG	Anchorage	200	16A	12.0		49,776	2,015	0	35,877	87,668	0
11-2144	Fish & Game Program Tech	PT	A	GP	Tok	99	12L	11.0		49,103	0	0	25,626	74,729	0
11-2145	Wildlife Biologist I	PT	A	GP	Douglas	205	14G	11.0		51,293	2,164	2,172	35,625	91,254	0
11-2146	F&W Technician IV	PT	A	GP	Anchorage	200	13C / D	6.0		22,035	1,121	5,666	18,921	47,743	0
11-2150	F&W Technician IV	PT	A	GP	Anchorage	200	13A / B	12.0		41,440	1,677	0	32,965	76,082	0
11-2152	F&W Technician III	PT	A	GP	Fairbanks	203	11G / J	12.0		45,016	1,860	940	34,543	82,359	0
11-2153	Analyst/Programmer IV	FT	A	GP	Juneau	205	20G / J	12.0		87,426	3,539	0	49,028	139,993	0
11-2154	F&W Technician III	PT	A	GP	Tok	99	11G	12.0		43,584	0	7,190	36,226	87,000	0
11-2156	F&W Technician V	FT	A	GP	Juneau	99	14M / N	12.0		66,906	3,027	7,862	44,607	122,402	20,808
11-2157	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18K	12.0		77,736	3,147	0	45,644	126,527	44,285
11-2160	F&W Technician III	PT	A	GP	Fairbanks	203	11K / L	12.0		48,313	2,017	1,518	35,896	87,744	0
11-2161	Accounting Tech I	FT	A	GP	Juneau	205	12G / J	12.0		49,833	2,055	935	36,224	89,047	4,452
11-2162	Wildlife Biologist III	FT	A	GP	Juneau	205	18K	12.0		79,236	3,215	200	46,237	128,888	0
11-2163	Office Assistant IV	FT	A	SS	Anchorage	99	12O / P	12.0		65,900	0	1,187	42,264	109,351	0
11-2164	F&W Technician IV	PT	A	GP	Juneau	205	13K / L	7.8		37,713	1,527	0	25,192	64,432	0
11-2166	Analyst/Programmer IV	FT	A	GP	Palmer	200	20L / M	12.0		91,113	3,688	0	50,316	145,117	0
11-2168	Program Coordinator II	FT	A	SS	Palmer	200	20F	12.0		86,400	0	0	49,010	135,410	0
11-2169	Wildlife Biologist II	PT	A	GP	Soldotna	200	16G	11.0		56,298	2,279	0	36,614	95,191	0
11-2174	Asst Dir Dept Fish & Game	FT	A	SS	Juneau	205	22K	12.0		110,484	0	0	57,422	167,906	11,753
11-2177	F&W Technician IV	FT	A	GP	Anchorage	200	13G	12.0		49,776	2,154	3,446	37,081	92,457	0
11-2178	Wildlife Biologist II	FT	A	GP	Mcgrath	237	16B / C	12.0		71,118	2,893	339	43,450	117,800	0
11-2179	Wildlife Biologist III	FT	A	GP	Anchorage	200	18D / E	12.0		65,616	2,656	0	41,410	109,682	38,389
11-2182	Wildlife Biologist IV	FT	A	SS	Anchorage	200	20C / D	12.0		80,772	0	0	47,044	127,816	0
11-2183	Wildlife Biologist IV	FT	A	SS	Bethel	250	20L	12.0		142,692	0	1,550	68,519	212,761	0
11-2184	Wildlife Biologist III	FT	A	SS	Anchorage	200	18D / E	12.0		71,887	0	400	44,080	116,367	0
11-2186	Wildlife Biologist IV	FT	A	SS	Juneau	205	20C / D	12.0		82,659	0	150	47,755	130,564	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2020 Governor (15610)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2187	Admin Operations Mgr I	FT	A	SS	Juneau	205	22F	12.0		103,632	0	0	55,029	158,661	23,799
11-2188	F&W Technician III	PT	A	GP	Fairbanks	203	11D / E	8.5		29,631	1,199	0	23,447	54,277	22,796
11-2190	Fish & Game Program Tech	FT	A	GP	Juneau	205	12J	12.0		50,688	2,147	2,347	37,015	92,197	0
11-2195	Statistical Technician I	FT	A	GP	Anchorage	200	12F / G	12.0		45,753	1,852	0	34,472	82,077	0
11-2196	F&W Technician III	PT	A	GP	Anchorage	200	11E / F	10.0		34,880	1,412	0	27,592	63,884	0
11-2197	Wildlife Physiologist II	FT	A	SS	Soldotna	99	19L / M	12.0		91,237	0	500	50,874	142,611	0
11-2201	Program Coordinator II	FT	A	SS	Anchorage	200	20F	12.0		86,400	0	0	49,010	135,410	0
11-2202	F&W Technician III	PT	A	GP	Mcgrath	237	11F / G	9.0		44,019	1,830	1,182	29,656	76,687	0
11-2203	Gis Analyst III	FT	A	GP	Anchorage	200	19D / E	12.0		69,765	2,824	0	42,859	115,448	0
11-2204	Fish and Game Coordinator	FT	A	SS	Anchorage	99	22L / M	12.0		112,967	0	0	58,290	171,257	0
11-2205	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20L	12.0		89,064	3,605	0	49,600	142,269	0
11-2206	Biometrician II	FT	A	GP	Fairbanks	203	19C / D	12.0		69,789	2,825	0	42,868	115,482	0
11-2208	Wildlife Biologist III	FT	A	SS	Anchorage	99	18P / Q	12.0		100,241	0	0	53,844	154,085	0
11-2209	Wildlife Biologist II	FT	A	GP	Fairbanks	99	16M / N	12.0		97,601	3,951	0	52,582	154,134	154,134
11-2211	Wildlife Biologist II	FT	A	GP	Juneau	205	16G / J	12.0		65,715	2,666	150	41,497	110,028	0
11-2213	Fish & Game Program Tech	FT	A	GP	Anchorage	200	12F / G	12.0		45,564	1,844	0	34,406	81,814	0
11-2214	Wildlife Biologist III	FT	A	GP	Anchorage	200	18B / C	12.0		61,331	2,483	0	39,913	103,727	0
11-2215	Wildlife Biologist III	FT	A	GP	Fairbanks	99	18L / O	12.0		82,503	3,342	50	47,326	133,221	0
11-2216	Wildlife Biologist IV	FT	A	SS	Palmer	99	20N / O	12.0		104,517	0	0	55,338	159,855	0
11-2217	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20D / E	12.0		74,803	3,028	0	44,619	122,450	0
11-2218	Habitat Biologist II	FT	A	GP	Palmer	99	16L / M	12.0		69,816	2,826	0	42,877	115,519	0
11-2220	Wildlife Physiologist III	FT	A	SS	Juneau	205	21E / F	12.0		96,735	0	0	52,620	149,355	3,122
11-2221	Wildlife Biologist III	FT	A	GP	Dillingham	99	18N	12.0		116,437	4,713	0	59,162	180,312	0
11-2222	Program Coordinator I	FT	A	GP	Juneau	205	18B / C	12.0		63,504	2,571	0	40,672	106,747	0
11-2223	F&W Technician IV	PT	A	GP	Fairbanks	203	13G	6.5		27,768	1,124	0	19,715	48,607	0
11-2224	Wildlife Biologist I	PT	A	GP	Ketchikan	200	14E / F	11.0		46,868	2,201	7,500	35,940	92,509	0
11-2225	Wildlife Biologist III	FT	A	SS	Nome	237	18B / C	12.0		92,196	0	1,000	51,384	144,580	0
11-2226	Wildlife Biologist II	FT	A	GP	Anchorage	200	16J / K	12.0		66,036	2,673	0	41,557	110,266	6,432
11-2227	Wildlife Biologist II	PT	A	GP	Juneau	205	16J	11.0		61,567	2,499	175	38,516	102,757	0
11-2228	Wildlife Biologist III	FT	A	GP	Juneau	99	18L / M	12.0		84,546	3,430	200	48,092	136,268	0
11-2229	Wildlife Biologist IV	FT	A	SS	Palmer	200	20A	12.0		72,888	0	325	44,404	117,617	0
11-2230	Administrative Officer I	FT	A	SS	Fairbanks	99	17K / L	12.0		80,886	0	0	47,084	127,970	6,399
11-2231	Wildlife Biologist II	FT	A	GP	Bethel	250	16B / C	12.0		77,874	3,170	450	45,849	127,343	0
11-2232	Gis Analyst II	FT	A	GP	Homer	200	17F / G	12.0		64,916	2,628	0	41,165	108,709	0
11-2233	Analyst/Programmer III	FT	A	GP	Juneau	205	18F / G	12.0		72,506	2,935	0	43,817	119,258	29,815
11-2234	Wildlife Biologist I	FT	A	GP	Kodiak	99	14M / N	12.0		70,663	3,172	7,691	45,859	127,385	0
11-2235	Natural Resource Mgr II	FT	A	SS	Anchorage	200	20J	12.0		89,208	0	0	49,991	139,199	0
11-2236	F&W Technician III	PT	A	GP	Palmer	200	11A / B	11.0		33,515	1,509	3,770	29,973	68,767	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2020 Governor (15610)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2237	F&W Technician III	PT	A	GP	Anchorage	200	11C / D	10.0		32,692	1,454	3,232	27,957	65,335	0
11-2238	Wildlife Biologist III	FT	A	GP	Fairbanks	99	18N / O	12.0		89,038	3,637	800	49,871	143,346	0
11-2239	Gis Analyst III	FT	A	GP	Fairbanks	203	19C / D	12.0		69,894	2,841	300	43,009	116,044	0
11-2240	Administrative Assistant II	FT	A	GP	Fairbanks	203	14G / J	12.0		55,368	2,241	0	37,830	95,439	4,812
11-2242	Wildlife Biologist II	FT	A	GP	Fairbanks	203	16G	12.0		63,264	2,581	500	40,763	107,108	0
11-2243	F&W Technician V	PT	A	GP	Fairbanks	203	14A	12.0		44,628	1,848	1,030	34,439	81,945	0
11-2244	Education Assoc III	FT	A	GP	Fairbanks	99	17M / N	12.0		79,209	3,206	0	46,158	128,573	7,586
11-2246	Wildlife Biologist II	FT	A	GP	Fairbanks	203	16B / C	12.0		54,604	2,231	500	37,738	95,073	0
11-2248	Research Analyst III	FT	A	GP	Juneau	99	18M	12.0		85,293	3,453	0	48,283	137,029	13,703
11-2249	Analyst/Programmer V	FT	A	SS	Juneau	99	22L / M	12.0		116,729	0	0	59,604	176,333	17,633
11-2250	Education Assoc II	FT	A	GP	Anchorage	200	15E / F	12.0		55,296	2,238	0	37,805	95,339	0
11-2252	Wildlife Biologist III	FT	A	GP	Haines	99	18L / M	12.0		76,754	3,107	0	45,301	125,162	0
11-2253	Fishery Biologist I	PT	A	GP	Juneau	205	14D / E	11.0		46,395	2,044	4,104	34,589	87,132	0
11-2254	Accounting Tech I	FT	A	GP	Anchorage	200	12E / F	12.0		43,947	1,813	833	34,132	80,725	40,363
11-2255	Program Coordinator II	FT	A	GP	Anchorage	200	20G / J	12.0		81,024	3,280	0	46,792	131,096	27,530
11-2256	Wildlife Biologist III	FT	A	GP	Juneau	205	18L	12.0		81,816	3,312	0	47,069	132,197	46,269
11-2257	F&W Technician III	PT	A	GP	Juneau	205	11E / F	11.0		39,792	1,811	4,951	32,578	79,132	30,070
11-2258	Gis Analyst II	FT	A	GP	Anchorage	200	17K / L	12.0		72,769	2,946	0	43,909	119,624	0
11-2259	F&W Technician III	PT	A	GP	Fairbanks	203	11A	6.0		18,546	751	0	15,723	35,020	0
11-2260	Wildlife Biologist II	PT	A	GP	Fairbanks	203	16K	12.0		68,016	2,753	0	42,248	113,017	0
11-2262	F&W Technician III	PT	A	GP	Juneau	205	11G	3.5		13,272	679	3,501	11,252	28,704	0
11-2263	Wildlife Physiologist II	FT	A	GP	Fairbanks	203	19A / B	12.0		63,714	2,579	0	40,746	107,039	0
11-2264	Wildlife Biologist IV	FT	A	SS	Fairbanks	203	20F / J	12.0		89,233	0	0	49,999	139,232	0
11-2265	Wildlife Biologist IV	FT	A	SS	Anchorage	200	20K / L	12.0		94,249	0	0	51,751	146,000	0
11-2266	F&W Technician II	PT	A	GP	Fairbanks	203	9C / D	12.0		35,794	1,449	0	30,993	68,236	3,553
11-2267	Education Assoc III	FT	A	GP	Nome	237	17A / B	12.0		75,298	3,048	0	44,792	123,138	7,183
11-2268	Fish and Game Coordinator	FT	A	SS	Anchorage	200	22A / B	12.0		86,400	0	0	49,010	135,410	47,394
11-2269	Wildlife Scientist II	FT	A	SS	Juneau	205	24D / E	12.0		112,451	0	0	58,109	170,560	17,056
11-2270	Budgt Anlyst II	FT	A	SS	Juneau	205	19F	12.0		84,936	0	0	48,498	133,434	20,015
11-2273	Education Assoc III	FT	A	GP	Juneau	205	17D / E	12.0		63,593	2,574	0	40,703	106,870	5,878
11-2274	Wildlife Biologist IV	FT	A	SS	Anchorage	99	20K	12.0		98,842	0	500	53,530	152,872	0
11-2275	F&W Technician III	PT	A	GP	Anchorage	200	11C	3.0		9,531	386	0	5,640	15,557	0
11-2276	F&W Technician IV	PT	A	GP	Tenakee Springs	200	13G	5.0		20,740	840	0	11,097	32,677	0
11-2277	Boat Officer II	FT	A	GP	Anchorage	200	15J	10.0		49,725	2,013	0	32,778	84,516	0
11-2278	Program Coordinator II	FT	A	SS	Juneau	99	20K / L	12.0		97,330	0	0	52,828	150,158	14,265
11-2281	F&W Technician III	PT	A	GP	Anchorage	200	11D	4.0		13,096	714	4,533	9,240	27,583	0
11-2282	F&W Technician V	PT	A	GP	Anchorage	200	14J	10.3		47,658	2,232	7,473	35,128	92,491	50,870
11-2283	Education Assoc III	FT	A	GP	Anchorage	200	17B / C	12.0		55,381	2,242	0	37,835	95,458	6,205

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2020 Governor (15610)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2284	Wildlife Biologist II	PT	A	GP	Fairbanks	203	16A / B	12.0		52,864	2,140	0	36,956	91,960	7,665
11-2285	Biometrician II	PT	A	GP	Fairbanks	203	19L	12.0		85,776	3,472	0	48,452	137,700	1,430
11-2286	Wildlife Biologist II	FT	A	GP	Ketchikan	200	16B / C	12.0		51,981	2,108	100	36,682	90,871	0
11-2287	Planner III	FT	A	GP	Fairbanks	203	19A	12.0		63,264	2,561	0	40,588	106,413	0
11-2288	Wildlife Biologist II	FT	A	GP	Tok	200	16E / F	12.0		57,761	2,354	400	38,806	99,321	0
11-2289	Fish and Game Coordinator	FT	A	SS	Palmer	99	22M	12.0		120,204	0	0	60,818	181,022	7,241
11-2290	Fish and Game Coordinator	FT	A	SS	Palmer	200	22C / D	12.0		91,999	0	150	51,018	143,167	0
11-2291	Administrative Officer I	FT	A	SS	Palmer	200	17B / C	12.0		63,852	0	0	41,134	104,986	5,249
11-2292	Wildlife Biologist III	FT	A	GP	Homer	99	18L / M	12.0		78,928	3,209	350	46,182	128,669	0
11-2293	Biometrician II	FT	A	GP	Palmer	200	19B / C	12.0		63,604	2,575	0	40,707	106,886	0
11-2294	Wildlife Biologist II	FT	A	GP	Anchorage	200	16C / D	12.0		55,046	2,228	0	37,718	94,992	0
11-4004	Research Analyst III	FT	A	GP	Juneau	205	18J	12.0		76,752	3,107	0	45,300	125,159	0
11-4009	Wildlife Biologist I	PT	A	GP	Juneau	205	14C / D	12.0		49,165	1,990	0	35,664	86,819	30,387
11-4047	Fish & Game Program Tech	FT	A	GP	Soldotna	200	12K	6.0	*	24,924	1,102	2,302	18,755	47,083	0
11-4053	Fish & Game Program Tech	FT	A	GP	Kodiak	211	12E / F	6.0	*	24,630	999	50	17,866	43,545	0
11-4090	Natural Resource Spec I	PT	A	GP	Anchorage	200	14J	11.0		50,897	2,060	0	34,728	87,685	0
11-4093	F&W Technician III	PT	A	GP	Fairbanks	203	11C / D	12.0		40,364	1,634	0	32,589	74,587	0
11-4100	Wildlife Biologist II	PT	A	GP	Palmer	200	16E / F	11.0		53,578	2,187	441	35,818	92,024	0
11-4117	Wildlife Biologist II	FT	A	GP	Fairbanks	203	16F / G	12.0		62,032	2,511	0	40,158	104,701	0
11-4140	Natural Resource Mgr III	FT	P	SS	Anchorage	99	22J	12.0		96,000	0	0	52,363	148,363	0
11-4173	Biometrician III	FT	A	GP	Juneau	99	20P / Q	12.0		111,142	4,499	0	57,312	172,953	39,465
11-4197	Wildlife Biologist I	PT	A	GP	Kotzebue	260	14A / B	11.0		64,734	2,620	0	39,561	106,915	0
11-4201	F&W Technician III	PT	A	GP	Delta Junction	200	11F / G	3.3	*	11,916	483	0	9,247	21,646	0
11-4209	Wildlife Biologist I	PT	A	GP	Palmer	200	14D / E	10.5		43,122	1,899	3,796	32,567	81,384	0
11-4227	Wildlife Biologist IV	FT	A	GP	Anchorage	200	20A	12.0		65,616	2,656	0	41,410	109,682	0
11-4236	Office Assistant III	PT	A	GP	Galena	237	11E / F	4.0		19,116	774	0	9,759	29,649	0
11-4281	Education Assoc III	FT	A	GP	Palmer	200	17F / G	12.0		65,179	2,638	0	41,257	109,074	7,726
11-4283	F&W Technician III	PT	A	GP	Soldotna	99	11L	11.0		44,317	1,945	3,721	33,729	83,712	0
11-4319	Analyst/Programmer IV	FT	A	GP	Palmer	200	20D / E	12.0		74,248	3,005	0	44,425	121,678	0
11-4325	F&W Technician III	PT	A	GP	Fairbanks	203	11G / J	11.0		41,917	1,697	0	31,591	75,205	0
11-4339	Data Processing Mgr I	FT	A	SS	Juneau	99	22K / L	12.0		119,137	0	0	60,445	179,582	0
11-5019	Biometrician II	FT	A	GP	Juneau	205	19J	12.0		82,032	3,321	0	47,144	132,497	0
11-5029	Fish & Game Program Tech	PT	A	GP	Yakutat	200	12C	3.0	*	10,187	431	450	8,338	19,406	0
11-5050	F&W Technician III	PT	A	GP	Juneau	205	11A	3.0		9,453	383	0	7,925	17,761	6,216
11-5108	F&W Technician IV	PT	A	GP	Soldotna	200	13E / F	11.0		43,612	1,910	3,562	33,427	82,511	0
11-5119	Biometrician III	FT	A	GP	Fairbanks	99	20M / N	12.0		96,804	3,919	0	52,304	153,027	0
11-5195	Fish & Game Program Tech	FT	A	GP	Petersburg	200	12O	6.0	**	28,326	1,172	654	19,368	49,520	0
11-6007	Gis Analyst III	FT	A	GP	Anchorage	200	19E / F	12.0		70,958	2,872	0	43,276	117,106	60,989

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2020 Governor (15610)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-6009	Wildlife Biologist III	FT	P	GP	Fairbanks	99	18R / S	12.0		102,217	4,138	0	54,195	160,550	0
11-6028	Habitat Biologist IV	FT	A	SS	Anchorage	99	20N / O	12.0		104,937	0	0	55,485	160,422	0
11-6045	Habitat Biologist II	FT	A	GP	Anchorage	200	16B / C	12.0		52,395	2,121	0	36,792	91,308	0
11-6055	Fish & Game Program Tech	FT	A	GP	Craig	99	12N	4.0	*	18,288	740	0	12,551	31,579	0
11-6096	Fish & Game Program Tech	FT	A	GP	Ketchikan	200	12G / J	12.0		47,950	1,941	0	35,239	85,130	0
11-6098	Habitat Biologist III	FT	A	GP	Anchorage	200	18K	12.0		75,468	3,055	0	44,851	123,374	0
11-6118	F&W Technician IV	FT	A	GP	Glennallen	200	13G / J	12.0		51,668	2,225	3,297	37,690	94,880	0
11-6142	Habitat Biologist III	FT	A	GP	Anchorage	99	18M / N	12.0		81,559	3,301	0	46,979	131,839	0
11-6151	Wildlife Biologist II	PT	A	GP	Fairbanks	203	16G	12.0		63,264	2,561	0	40,588	106,413	1,064
11-7012	Project Assistant	FT	A	GP	Palmer	200	16B / C	12.0		51,912	2,101	0	36,623	90,636	0
11-7073	Wildlife Biologist III	FT	A	GP	Juneau	205	18G	12.0		73,728	2,984	0	44,244	120,956	42,335
11-7083	Wildlife Biologist II	FT	A	GP	Soldotna	200	16B / C	12.0		52,119	2,110	0	36,695	90,924	8,638
11-N18034	Habitat Biologist III	NP	N	GP	Fairbanks	203	18E / F	12.0		70,104	2,375	0	27,555	100,034	0
Total Positions													Total Salary Costs:	19,138,793	
Full Time Positions: 223													Total COLA:	497,436	
Part Time Positions: 47													Total Premium Pay:	159,956	
Non Permanent Positions: 1													Total Benefits:	11,558,285	
Positions in Component: 271													Total Pre-Vacancy:	31,354,470	
													Minus Vacancy Adjustment of 6.88%:	(2,155,770)	
													Total Post-Vacancy:	29,198,700	
													Plus Lump Sum Premium Pay:	160,000	
													Personal Services Line 100:	29,358,700	
Total Component Months: 3,139.6															

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	19,538,626	18,195,252	62.32%
1004 General Fund Receipts	1,479,034	1,377,343	4.72%
1007 Interagency Receipts	472,420	439,939	1.51%
1024 Fish and Game Fund	8,794,434	8,189,775	28.05%
1061 Capital Improvement Project Receipts	996,468	927,956	3.18%
1108 Statutory Designated Program Receipts	73,489	68,436	0.23%
Total PCN Funding:	31,354,470	29,198,700	100.00%

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2020 Governor (15610)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Lump Sum Funding Sources:	Amount	Percent
1108 Federal Receipts	120,000	75.00%
1108 Fish and Game Fund	40,000	25.00%
Total Lump Sum Funding:	160,000	100.00%

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Line Item Detail (1676)
Department of Fish and Game
Travel

Component: Wildlife Conservation (473)

Line Number	Line Name	FY2018 Actuals	FY2019 Management Plan
2000	Travel	793.5	1,336.4
Object Class	Servicing Agency	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals		793.5	1,336.4
2000	In-State Employee Travel	573.3	980.1
2001	In-State Non-Employee Travel	53.2	94.0
2002	Out of State Employee Travel	100.6	151.1
2003	Out of State Non-Employee Travel	0.6	11.2
2005	Moving Costs	65.8	90.0
2006	Other Travel Costs	0.0	10.0

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		5,823.3	15,676.9
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			5,823.3	15,676.9
3000	Education Services		145.5	170.0
3001	Financial Services		3.7	15.0
3003	Information Technology		84.3	105.0
3004	Telecommunications		344.2	420.0
3005	Health Services		0.9	20.0
3006	Delivery Services		154.8	200.0
3007	Advertising and Promotions		6.8	13.0
3008	Utilities		209.9	245.0
3009	Structure/Infrastructure/Land		210.7	430.0
3010	Equipment/Machinery		91.6	260.0
3011	Other Services	Wildlife contracts with various organizations to conduct wildlife management activities.	514.2	1,600.0
3011	Other Services	Charters	2,172.8	3,099.5
3011	Other Services	Print/Copy/Graphics	10.7	15.0
3011	Other Services	Commission sales	220.6	250.0
3011	Other Services	For future contracts and RSA's to be determined for various wildlife management activities.	13.5	300.0
3011	Other Services		0.0	600.0
3012	Inter-Agency Federal Indirect Rate Allocation	FishGm - Administrative Services (479)	0.0	3,850.0
3015	Inter-Agency	FishGm - State Subsistence Research	0.0	25.0

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			5,823.3	15,676.9
	Conservation/Environmental	(2625)		
3015	Inter-Agency Conservation/Environmental	FishGm - Administrative Services (479)	397.1	450.0
3015	Inter-Agency Conservation/Environmental	FishGm - Habitat (486)	19.9	25.0
3015	Inter-Agency Conservation/Environmental	FishGm - Sport Fisheries (464)	128.4	160.0
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide	24.8	50.0
3015	Inter-Agency Conservation/Environmental	Trans - Department-wide	1.3	30.0
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide	35.9	400.0
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide	81.1	500.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	190.5	230.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	40.0	250.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	4.9	5.0
3021	Inter-Agency Mail	Admin - Department-wide	1.1	15.0
3023	Inter-Agency Building Leases	Admin - Department-wide	287.5	1,200.0
3024	Inter-Agency Legal	Law - Department-wide	165.7	300.0
		ESA Response RSA, Alaska's Management of Game RSA, Regulations Review RSA		
3026	Inter-Agency Insurance	Admin - Department-wide	0.6	93.0
3027	Inter-Agency Financial	Admin - Department-wide	0.0	50.0
		DOF Chargeback for IRIS Financial, Payroll, and ALDER		
3028	Inter-Agency Americans with	Admin - Department-wide	0.0	0.7
		ADA Chargeback		

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			5,823.3	15,676.9
		Disabilities Act Compliance		
3029		Inter-Agency Education/Training	0.7	0.7
3037	State Equipment Fleet	Trans - Department-wide	259.6	300.0
		DOT State Equipment Fleet		

Line Item Detail (1676)
Department of Fish and Game
Commodities

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		1,958.3	3,394.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			1,958.3	3,394.0
4000	Business		652.7	835.0
4001	Agricultural		35.0	110.0
4002	Household/Institutional		172.9	240.0
4003	Scientific and Medical		576.1	1,500.0
4004	Safety		147.1	160.0
4005	Building Materials		26.3	39.0
4006	Signs and Markers		9.8	18.0
4008	Aggregate		3.6	4.0
4010	Culverts		0.3	1.0
4011	Electrical		0.9	13.0
4012	Plumbing		0.5	8.0
4013	Lube Oils/Grease/Solvents		2.1	8.0
4014	Bottled Gas		2.8	11.0
4015	Parts and Supplies		68.2	61.0
4016	Paint/Preservatives		0.9	15.0
4017	Sand		0.1	5.0
4019	Small Tools/Minor Equipment		43.9	60.0
4020	Equipment Fuel		210.9	300.0
4022	Commodity Transfer		4.2	6.0

Line Item Detail (1676)
Department of Fish and Game
Capital Outlay

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
5000	Capital Outlay		36.3	0.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
5000 Capital Outlay Detail Totals			36.3	0.0
5004	Equipment		36.3	0.0

Revenue Detail (1681)
Department of Fish and Game

Component: Wildlife Conservation (473)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5002 Fed Rcpts (1002 Fed Rcpts)			19,843.0	32,232.0
5003 Federal - Indirect Recovery		SB250 Federal indirect paid to ADFG Division of Administrative Services	0.0	3,794.0
5010 Federal Natural Resources - Miscellaneous Grants		FWS Base grant program code 5WROPX7525	18,867.9	22,129.4
5010 Federal Natural Resources - Miscellaneous Grants		FWS Hunter Information and Training Program code 5HITXX7525	893.6	1,277.4
5010 Federal Natural Resources - Miscellaneous Grants		FWS Hunter Education Program code 5HEEOX7525	68.5	80.0
5010 Federal Natural Resources - Miscellaneous Grants			12.3	0.0
5010 Federal Natural Resources - Miscellaneous Grants		Army Program code 5ARMY03951	0.0	15.3
5010 Federal Natural Resources - Miscellaneous Grants		BLM program codes 5BLM005035 \$43,295.71 5BLM003931 \$36,568.58 5BLM004007 \$38,398.00	0.0	135.6
5010 Federal Natural Resources - Miscellaneous Grants		BSEE Program codes 5BSEE07044 \$394,024.03 5BSEE07046 \$195,558.13	0.0	386.3
5010 Federal Natural Resources - Miscellaneous Grants		FWS Program codes 5FWSS60080 \$37,876.37 5FWSS67041 \$6,641.49 5FWSS04111 \$9,785.00 5FWXX60090 \$42,543.48	0.0	85.1
5010 Federal Natural Resources - Miscellaneous Grants		NMFS Program codes 5NMFS06121 \$347,525.77 5NMFS07050 \$449.25 5NMFS07051 \$12,022.91 5NMFS07054 \$724.11 5NMFS07057 \$9,448.09 5NMFS06110 \$143,416.44 5NMFS07126 \$24,019.38 5NMFS07127 \$188,671.87	0.0	1,558.0

Revenue Detail (1681)
Department of Fish and Game

Component: Wildlife Conservation (473)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5010 Federal Natural Resources - Miscellaneous Grants		5NMFS06124 \$1,194,392.32 NPS Program codes 5NPS002234 \$95,729.01 5NPS003930 \$1,942.20 5NPS006515 \$33,709.19 5NPS005751 \$50,000.00	0.0	11.7
5010 Federal Natural Resources - Miscellaneous Grants		ONR Program code 5ONR007060	0.0	375.0
5010 Federal Natural Resources - Miscellaneous Grants		State Wildlife Grant Program codes 5SWG00T281 \$9,734.81 5SWG00T301 \$340,000.00 5SWG00T321 \$965,426.99 5SWG3PT321 \$282,826.92 5SWG00T191 \$49,707.42	0.0	2,066.5
5010 Federal Natural Resources - Miscellaneous Grants		USFS Program codes 5USFS02233 \$1,950.00 5USFS01081 \$3,588.62	0.0	51.1
5010 Federal Natural Resources - Miscellaneous Grants		USGS Program code 5USGS03940	0.0	265.9
5022 Federal - Charges for Services Prior Year Reimbrsmnt Recovry			0.7	0.7
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	1,233.8
5301 Inter-Agency Receipts	FishGm - SE Region Fisheries Mgmt. (2167)		0.0	143.2
5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)		0.0	239.8
5301 Inter-Agency Receipts	FishGm - EVOS Trustee Council (2693)		0.0	6.0
5301 Inter-Agency Receipts	H&SS - Department-wide		0.0	3.2
5301 Inter-Agency Receipts	NatRes - Department-wide		0.0	94.8
5301 Inter-Agency Receipts	EnvCon - Department-wide		0.0	6.0
5301 Inter-Agency Receipts	Trans - Department-wide		0.0	24.6
5301 Inter-Agency Receipts			0.0	716.2
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	225.7
5351 Capital Improvement Project Inter-Agency		Total CIP receipts	0.0	225.7

Revenue Detail (1681)
Department of Fish and Game

Component: Wildlife Conservation (473)

Revenue Type (OMB Fund Code)	Component	Comment	FY2018 Actuals	FY2019 Management Plan
Revenue Source				
5108 Stat Desig (1108 Stat Desig)			0.0	514.6
5206 Statutory Designated Program		Total SPPR	0.0	499.6
Receipts - Contracts				
5207 Statutory Dsgntd Pgrm Rcpts Chrgs for			0.0	15.0
Srvcs - Rent/Royalties				

Inter-Agency Services (1682)
Department of Fish and Game

Component: Wildlife Conservation (473)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				1,638.4	7,933.7
			With Department of Fish and Game	545.4	4,510.0
			With Department of Natural Resources	24.8	50.0
			With Department of Transportation/Public Facilities	265.8	335.0
			With University of Alaska	117.0	900.0
			With Department of Administration	519.7	1,838.7
			With Department of Law	165.7	300.0
Object Class	Servicing Agency	Explanation		FY2018 Actuals	FY2019 Management Plan
3012	Inter-Agency Federal Indirect Rate Allocation	FishGm - Administrative Services (479)	Federal indirect paid to DAS via SB250 RSA	0.0	3,850.0
3015	Inter-Agency Conservation/Environmental	FishGm - State Subsistence Research (2625)		0.0	25.0
3015	Inter-Agency Conservation/Environmental	FishGm - Administrative Services (479)		397.1	450.0
3015	Inter-Agency Conservation/Environmental	FishGm - Habitat (486)		19.9	25.0
3015	Inter-Agency Conservation/Environmental	FishGm - Sport Fisheries (464)		128.4	160.0
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide		24.8	50.0
3015	Inter-Agency Conservation/Environmental	Trans - Department-wide		1.3	30.0
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide		35.9	400.0
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide		81.1	500.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services RSA	190.5	230.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Services	40.0	250.0

Inter-Agency Services (1682)
Department of Fish and Game

Component: Wildlife Conservation (473)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3020	Inter-Agency Building Maintenance	Trans - Department-wide	4.9	5.0
3021	Inter-Agency Mail	Admin - Department-wide	1.1	15.0
3023	Inter-Agency Building Leases	Admin - Department-wide	287.5	1,200.0
3024	Inter-Agency Legal	Law - Department-wide	165.7	300.0
		ESA Response RSA, Alaska's Management of Game RSA, Regulations Review RSA		
3026	Inter-Agency Insurance	Admin - Department-wide	0.6	93.0
3027	Inter-Agency Financial	Admin - Department-wide	0.0	50.0
		DOF Chargeback for IRIS Financial, Payroll, and ALDER		
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	0.0	0.7
3037	State Equipment Fleet	Trans - Department-wide	259.6	300.0
		DOT State Equipment Fleet		